



### 2015 Our Promise Results

DEPT/AGENCY	2015 Totals	2015 Donors	2015 Employees	2015 % participation	2014 Totals	% Difference
<b>Boards &amp; Commissions</b>						
State Compensation Insurance Fund	\$158,595.32	882	4124	21%	\$ 159,074	0%
Public Utilities Commission	\$17,766.00	89	1020	9%	\$ 18,903	-6%
Commission on Peace Officer Standards and Training	\$9,700.00	36	121	30%	\$ 11,630	-17%
Commission on Teacher Credentialing	\$8,860.00	33	149	22%	\$ 11,123	-20%
Gambling Protection Commission	\$1,200.00	5	34	15%	\$ 2,724	-56%
Fair Political Practices Commission	\$2,808.00	11	76	14%	\$ 2,124	32%
Student Aid Commission	\$4,436.00	25	121	21%	\$ 3,395	31%
Commission on State Mandates	\$852.00	7	16	44%	\$ 1,577	-46%
California Exposition and State Fair	\$889.00	2	723	0%	\$ 125	611%
Committee on Judicial Performance	\$360.00	2	23	9%	\$ 240	50%
Education Audit Appeals Panel	\$0.00	0	3	0%	\$ 420	-100%
Film Commission	\$0.00	0			\$ -	0%
Public Employment Relations Board	\$2,485.00	5	56	9%	\$ 600	314%
Statutory. Officers, Surpeme Court Judges	\$27,816.00	47	1138	4%	\$ 3,600	673%
Board of State & Community Corrections	\$3,816.00	23	77	30%	\$ 4,730	-19%
Military Department	\$12,552.00	37	813	5%	\$ 22,940	-45%
University Enterprises	\$3,180.00	16			\$ 3,180	0%
Delta Protection Commission	\$1,872.00	4	7	57%		
Habeas Corpus Resource Center	\$60.00	1	75	1%		
<b>Boards and Commissions Total</b>	<b>\$257,247.32</b>				<b>\$ 246,385</b>	<b>4%</b>
<b>CA State Transportation Agency</b>						
State Transportation Agency (CalSTA)	\$2,263.50	5	25	20%	\$ 1,645	38%
California Highway Patrol	\$595,369.22	3076	11500	27%	\$ 616,171	-3%
Department of Motor Vehicles	\$339,211.92	2613	9560	27%	\$ 343,765	-1%
New Motor Vehicle Board	\$526.00	14	15	93%	\$ 595	-12%
Department of Transportation	\$549,401.98	2937	19838	15%	\$ 559,717	-2%
High Speed Rail Authority	\$6,768.00	33	181	18%	\$ 4,117	64%
California Transportation Commission	\$600.00	2	26	8%	\$ 1,020	-41%
Office of Traffic Safety	\$4,223.16	21	32	66%	\$ 2,814	50%
<b>Cal STA Total</b>	<b>\$1,498,363.78</b>				<b>\$ 1,529,844</b>	<b>-2%</b>
<b>Environmental Protection Agency</b>						
Environmental Protection Agency	\$10,101.00	24	68	35%	\$ 8,639	17%

Air Resources Board	\$63,737.04	223	1497	15%	\$ 62,916	1%
Department of Pesticide Regulation	\$19,976.00	87	374	23%	\$ 22,424	-11%
Department of Toxic Substances Control	\$32,848.08	155	884	18%	\$ 31,349	5%
Environmental Health Hazard Assessment	\$6,416.00	29	160	18%	\$ 9,092	-29%
State Water Resources Control Board	\$126,366.00	431	2025	21%	\$ 131,127	-4%
California Department of Resources Recycling and Recovery	\$35,305.24	147	732	20%	\$ 37,116	-5%
<b>EPA Total</b>	<b>\$294,749.36</b>				<b>\$ 302,663</b>	<b>-3%</b>
<b>Health &amp; Human Services Agency</b>						
Health & Human Services Agency	\$4,316.04	17	54	31%	\$ 6,110	-29%
Department of Aging	\$8,124.00	36	114	32%	\$ 8,844	-8%
Department of Child Support Services	\$31,685.00	132	534	25%	\$ 24,495	29%
Department of Developmental Services	\$49,541.00	298	4200	7%	\$ 64,617	-23%
State Council on Developmental Disabilities	\$3,120.00	3				
Department of Health Care Services	\$127,483.96	655	3460	19%	\$ 131,812	-3%
Department of State Hospitals	\$155,842.76	1030	12156	8%	\$ 165,350	-6%
Department of Social Services	\$139,605.04	691	4012	17%	\$ 137,508	2%
Department of Managed Health Care	\$15,534.00	83	334	25%	\$ 16,190	-4%
Department of Public Health	\$88,124.00	453	3396	13%	\$ 96,417	-9%
Department of Community Services & Development	\$8,292.00	32	108	30%	\$ 6,768	23%
Emergency Medical Services Authority	\$2,538.00	18	80	23%	\$ 2,615	-3%
Health Benefit Exchange (Covered CA)	\$21,007.00	96	1286	7%	\$ 17,294	21%
Managed Risk Med Insurance Board	\$0.00	0	54	0%	\$ 2,098	-100%
Department of Rehabilitation	\$35,709.04	62	1925	3%	\$ 36,454	-2%
Office of the Patient Advocate	\$0.00	0	10	0%	\$ 2,108	-100%
Office of Statewide Planning & Development	\$23,215.00	79	521	15%	\$ 24,315	-5%
Office of Systems Integration	\$16,238.00	63	197	32%	\$ 14,172	15%
<b>CHHS Total</b>	<b>\$730,374.84</b>				<b>\$ 757,167</b>	<b>-4%</b>
<b>Labor &amp; Workforce Development Agency</b>						
Labor & Workforce Agency	\$600.00	2	14	14%	\$ 630	-5%
Agricultural Labor Relations Board	\$12,360.00	5	63	8%	\$ 11,780	5%
Employment Development Department	\$229,730.28	1609	7746	21%	\$ 263,750	-13%
Unemployment Insurance Appeals Board	\$16,999.96	73	429	17%	\$ 12,407	37%
Department of Industrial Relations	\$44,006.88	258	2529	10%	\$ 47,056	-6%
Employment Training Panel	\$2,980.00	13	91	14%	\$ 4,245	-30%
<b>LWDA Total</b>	<b>\$306,677.12</b>				<b>\$ 339,868</b>	<b>-10%</b>
<b>Natural Resources Agency</b>						
Natural Resources Agency	\$1,128.00	8	51	16%	\$ 1,344	-16%
California Coastal Commission	\$2,220.00	18	226	8%	\$ 1,824	22%
Colorado River Board	\$480.00	3	18	17%	\$ 360	33%
California Conservation Corps	\$19,826.00	130	360	36%	\$ 19,226	3%
Department of Fish and Wildlife	\$46,740.00	226	1991	11%	\$ 47,048	-1%
Department of Parks & Recreation	\$37,484.00	200	3525	6%	\$ 41,670	-10%
Science Center	\$0.00	0	130	0%	\$ 1,248	-100%

African American Museum	480.00	4	24	17%	\$ 612	-22%
California State Coastal Conservancy	\$4,020.00	10	64	16%	\$ 4,800	-16%
Tahoe Conservancy	\$360.00	2	38	5%	\$ 360	0%
Sacramento-San Joaquin Delta Conservancy	\$720.00	3	9	33%	\$ 1,250	-42%
Coachella Valley Mountains Conservancy	\$360.00	1	10	10%	\$ -	0%
Delta Stewardship Council	\$2,424.00	13	58	22%	\$ 2,148	13%
Museum of Science & Industry	\$1,496.00	9	130	7%	\$ 72	1978%
Department of Conservation	\$30,340.00	186	446	42%	\$ 30,063	1%
Energy Commission	\$25,832.16	108	602	18%	\$ 23,347	11%
CalFIRE	\$36,124.96	211	7,132	3%	\$ 35,624	1%
Department of Water Resources	\$156,642.00	641	3,402	19%	\$ 153,486	2%
Wildlife Conservation Board	\$1,230.00	9	29	31%	\$ 780	58%
African American Museum	\$24.00	1	7	14%	\$ 24	0%
State Lands Commission and Bureau of Land Management	\$9,128.00	43	248	17%	\$ 9,658	-5%
Sierra Nevada Conservancy	\$3,396.00	33	51	65%	\$ 1,840	85%
San Francisco Bay Conservancy & Development	\$276.00	3	46	7%	\$ 276	0%
<b>Resources Total</b>	<b>\$380,731.12</b>				<b>\$ 377,060</b>	<b>1%</b>
<b>Government Operations Agency</b>						
Franchise Tax Board	\$208,361.00	1,321	6,309	21%	\$ 218,786	-5%
Department of General Services	\$93,887.92	518	3,496	15%	\$ 101,728	-8%
Department of Technology	\$22,609.84	80	912	9%	\$ 47,574	-52%
Office of Technology Services	\$26,016.24	108				
Department of Human Resources (CalHR)	\$19,435.00	86	280	31%	\$ 21,084	-8%
Public Employees Retirement System	\$135,309.25	644	2,817	23%	\$ 131,200	3%
California State Teachers Retirement System	\$56,136.00	251	969	26%	\$ 59,437	-6%
Victim Compensation & Government Claims Board	\$11,874.00	51	245	21%	\$ 11,108	7%
Office of Administrative Law	\$1,329.00	10	25	40%	\$ 1,104	20%
<b>GovOPS Total</b>	<b>\$574,958.25</b>				<b>\$ 592,021</b>	<b>-3%</b>
<b>Business, Consumer Services &amp; Housing Agency</b>						
Business Consumer Services and Housing Agency	\$1,081.00	1	15	7%	\$ 733	47%
Department of Fair Employment & Housing	\$5,546.00	36	189	19%	\$ 4,284	29%
Department of Consumer Affairs	\$85,499.04	491	4604	11%	\$ 83,285	3%
Department of Alcoholic Beverage Control	\$9,933.00	81	412	20%	\$ 12,613	-21%
Alcoholic Beverage Control Appeals Board	\$300.00	1	7	14%	\$ 300	n/a
Department of Housing and Community Development	\$18,380.10	90	826	11%	\$ 20,282	-9%
California Housing Finance Agency	\$17,048.00	79	281	28%	\$ 17,202	-1%
Department of Business Oversight	\$40,986.00	206	551	37%	\$ 42,646	-4%
California Horse Racing Board	\$2,140.00	7	57	12%	\$ 1,380	55%
<b>BCSH Total</b>	<b>\$180,913.14</b>				<b>\$ 182,725</b>	<b>-1%</b>
<b>Legislative Division</b>						
Office of Legislative Counsel	\$19,482.00	94	630	15%	\$ 21,402	-9%
Legislative Analyst's Office	\$2,640.00	8	52	15%	\$ 2,640	
California State Auditor	\$14,152.00	29	172	17%	\$ 15,304	-8%

California State Assembly	\$11,676.00	39	1221	3%	\$ 15,060	-22%
Statutory Officers	\$27,816.00	47			\$ 20,460	36%
Judicial Council/Services	\$20,236.00	58	720	8%	\$ 16,056	26%
Courts	\$35,789.00	87			\$ 45,640	-22%
California State Senate	\$9,180.00	16	928	2%	\$ 13,068	-30%
<b>Legislative Division Totals</b>	<b>\$140,971.00</b>				<b>\$ 149,630</b>	<b>-6%</b>
<b>Governor's Division</b>						
Department of Finance	\$33,087.00	114	422	27%	\$ 31,119	6%
Office of Emergency Services	\$27,250.00	120	858	14%	\$ 28,777	-5%
California State Lottery	\$21,226.00	112	735	15%	\$ 19,370	10%
First 5 California	\$2,958.00	15	51	29%	\$ 2,358	25%
Office of the State Public Defender	\$4,548.00	14	61	23%	\$ 4,068	12%
Office of the Governor	\$9,555.96	31	124	25%	\$ 15,164	-37%
California Arts Council	\$1,980.00	7	29	24%	\$ 2,160	-8%
Office of Inspector General	\$3,514.00	18	99	18%	\$ 4,223	-17%
California Earthquake Authority	\$792.00	8	21	38%	\$ 492	61%
California State Library	\$15,750.00	44	128	34%	\$ 14,129	11%
Board of State and Community Corrections	\$552.00	4	40	10%	\$ -	0%
FI\$Cal	\$1,980.00	5			\$ -	0%
Governor's Office of Business & Economic Development	\$8,715.00	14	54	26%	\$ -	0%
Board of Pilot Commissioners for the Bays	\$120.00	1	3	33%	\$ -	0%
Governor's Office of Planning & Research	\$540.00	2			\$ -	0%
<b>Governor's Division Totals</b>	<b>\$132,567.96</b>				<b>\$ 121,860</b>	<b>9%</b>
<b>California State Universities</b>						
California Community Colleges Chancellor's Office	\$15,232.00	47	162	29%	\$ 17,596	-13%
California State University of the Chancellor	\$7,076.00	29	54	54%	\$ 6,009	18%
California Institute for Regenerative Medicine	\$3,900.00	7	55	13%	\$ 4,260	-8%
CSU, Bakersfield	\$7,488.00	35	867	4%	\$ 7,438	1%
CSU, Channel Islands	\$11,930.00	93	747	12%	\$ 15,509	-23%
CSU, Chico	\$6,858.00	32	1777	2%	\$ 6,546	5%
CSU, Dominguez Hills	\$11,943.00	73	1294	6%	\$ 10,096	18%
CSU, East Bay	\$6,806.04	33	1509	2%	\$ 7,682	-11%
CSU, Fresno	\$36,501.60	179	2099	9%	\$ 39,248	-7%
CSU, Fullerton	\$19,965.00	145	3294	4%	\$ 21,189	-6%
CSU, Humboldt	\$7,512.00	50	1207	4%	\$ 10,294	-27%
CSU, Long Beach	\$12,888.00	46	3374	1%	\$ 15,312	-16%
CSU, Los Angeles	\$21,174.00	114	2005	6%	\$ 21,364	-1%
CSU, Maritime Academy	\$10,062.00	46	239	19%	\$ 9,174	10%
CSU, Monterey Bay	\$17,790.00	116	821	14%	\$ 16,753	6%
CSU, Northridge	\$18,936.00	127	3429	4%	\$ 19,688	-4%
CSU, Pomona	\$17,520.00	127	2092	6%	\$ 17,780	-1%
CSU, Sacramento	\$60,037.00	299	3055	10%	\$ 54,958	9%
CSU, San Bernardino	\$28,650.00	202	1739	12%	\$ 29,434	-3%
CSU, San Diego	\$30,528.00	167	2967	6%	\$ 36,198	-16%

CSU, San Francisco	\$11,748.00	41	3229	1%	\$ 13,680	-14%
CSU, San Jose	\$23,390.24	121	3080	4%	\$ 23,197	1%
CSU, San Luis Obispo	\$31,155.96	150	2284	7%	\$ 22,108	41%
CSU, San Marcos	\$9,804.00	40	1181	3%	\$ 9,540	3%
CSU, Sonoma	\$8,656.00	49	1176	4%	\$ 8,372	3%
CSU, Stanislaus	\$9,342.00	46	916	5%	\$ 7,772	20%
<b>CSU Total</b>	<b>\$446,892.84</b>				<b>\$ 451,197</b>	<b>-1%</b>
<b>Food &amp; Agriculture</b>						
Food & Agriculture	\$43,610.16	211	2194	10%	\$ 41,975	4%
<b>Constitutional Division</b>						
Board of Equalization	\$191,757.44	630	4,720	13%	\$ 208,106	-8%
Department of Justice	\$116,582.08	443	4,330	10%	\$ 113,859	2%
Department of Education	\$83,346.80	366	2,418	15%	\$ 79,670	5%
State Controller's Office	\$67,765.02	372	1,411	26%	\$ 84,786	-20%
State Treasurer's Office	\$24,687.00	125	379	33%	\$ 22,855	8%
Department of Insurance	\$61,558.42	332	1,200	28%	\$ 61,838	0%
The Secretary of State's Office	\$28,962.02	137	520	26%	\$ 30,166	-4%
<b>Constitutional Totals</b>	<b>\$574,658.78</b>				<b>\$ 601,280</b>	<b>-4%</b>
<b>Department of Veterans Affairs</b>						
Department of Veterans Affairs	\$40,302.00	232	2,704	9%	\$ 42,213	-5%
<b>Department of Corrections and Rehabilitation Division</b>						
Department of Corrections and Rehabilitation	\$280,947.56	2050	21,366		\$ -	0%
Folsom State Prison	\$16,512.00	92	1,082	9%	\$ -	0%
Mule Creek State Prison	\$2,746.00	15	1,321	1%	\$ -	0%
Pine Grove Youth Conservation Camp	\$384.00	3	30	10%	\$ -	0%
Richard A. McGee Correctional Center	\$3,672.00	35	226	15%	\$ -	0%
Sacramento State Prison	\$5,520.00	8	1,796	0%	\$ -	0%
California State Prison	\$16,296.00	114			\$ -	0%
Avenal State Prison	\$5,130.00	32	1,442	2%	\$ -	0%
Solano State Prison	\$11,451.00	75	1,381	5%	\$ -	0%
Calipatria State Prison	\$5,964.00	66	1,238	5%	\$ -	0%
Los Angeles County State Prison	\$84.00	2	1,484	0%	\$ -	0%
Corcoran State Prison	\$2,184.00	57	2,165	3%	\$ -	0%
Centinela State Prison	\$6,312.00	81	1,230	7%	\$ -	0%
Central CA Women's Facility	\$8,382.00	35	1,163	3%	\$ -	0%
Chuckawalla Valley State Prison	\$11,390.00	57	912	6%	\$ -	0%
Valley State Prison	\$10,080.00	86	1,058	8%	\$ -	0%
Ventura School for Girls	\$3,108.00	26	388	7%	\$ -	0%
Wasco State Prison	\$5,256.00	36	1,588	2%	\$ -	0%
Pelican Bay State Prison	\$2,924.00	22	1,569	1%	\$ -	0%
Pleasant Valley State Prison	\$8,688.00	81	1,395	6%	\$ -	0%
North Kern State Prison	\$8,728.08	57	1,439	4%	\$ -	0%

California Mens Colony	\$11,196.00	85	1,828	5%	\$ -	0%
Deuel Vocational Institution	\$3,048.00	39	1,058	4%	\$ -	0%
High Desert Prison	\$5,172.00	31	1,444	2%	\$ -	0%
Los Angeles State Prison	\$10,285.00	105	1,484	7%	\$ -	0%
RJ Donovan Correctional Facility	\$4,764.00	51	1,601	3%	\$ -	0%
San Quentin State Prison	\$16,476.00	102	1,827	6%	\$ -	0%
Salinas Valley State Prison	\$7,264.00	65	1,681	4%	\$ -	0%
Ironwood State Prison	\$17,652.00	254	1,162	22%	\$ -	0%
Kern Valley State Prison	\$3,126.00	42	1,644	3%	\$ -	0%
Institution for Men	\$8,628.00	89	1,778	5%	\$ -	0%
Institution for Women	\$7,920.00	63	1,067	6%	\$ -	0%
<b>CDCR Totals</b>	<b>\$511,289.64</b>	<b>3956</b>	<b>60,847</b>	<b>7%</b>	<b>\$ 572,447</b>	<b>-11%</b>
<b>Public Employees Retirement</b>						
Retirees	\$90,098.52	171	n/a	n/a	\$ 88,104	2%
<b>Misc</b>	<b>\$46,834.84</b>	<b>107</b>			<b>\$ 64,216</b>	<b>-27%</b>
<b>Total 2015 Our Promise All Campaigns</b>	<b>\$6,210,938.67</b>	<b>36992</b>	<b>331968</b>	<b>11%</b>	<b>\$ 6,460,655</b>	<b>-4%</b>