

2019 Our Promise Results

DEPT/AGENCY	I I					omise Results							
	2019 Totals	2019 Donors	2019 Employees	2019 % Participation 2018	3 Totals	2018 Donors	2018 Employees	2018 % Participation	2017 Totals	2017 Donors	2017 Employees	2017 % Particpation	% Difference
Boards & Commissions													
State Compensation Insurance Fund	\$148,670.00	707	4169	17%	\$152,996.00	748	4204	18%	\$ 155,635.32	775	4263	18%	#REF!
Public Utilities Commission	\$16,764.00	77	1198	6%	\$16,408.00	79		7%		80		8%	#REF!
Commission on Peace Officer Standards and Training	\$4,636.00	21	116	18%	\$5,412.00	23		21%		30	0	30%	#REF!
Commission on Teacher Credentialing	\$6,483.00	24	154	16%	\$6,660.00	25	145	17%	\$ 6,324.00	25	145	17%	#REF!
Gambling Protection Commission	\$360.00	2	33	6%	\$360.00	2	33	6%	\$ 960.00	3	4	75%	#REF!
Fair Political Practices Commission	\$948.00	7	77	9%	\$708.00	7	73			10	71	14%	#REF!
Student Aid Commission	\$2,784.00	16	107	15%	\$3,984.00	20	101	20%	\$ 4,434.00	22	99	22%	#REF!
Commission on State Mandates	\$2,532.00	9	11	82%	\$1,532.00	10	16	63%	\$ 972.00	8	12	67%	#REF!
Committee on Judicial Performance	\$960.00	2	21	10%	\$1,080.00	3	22	14%	\$ 600.00	2	21	10%	#REF!
Education Audit Appeals Panel	\$180.00	1	3	33%	\$348.00	3	3	100%	\$ 120.00	1	3	33%	#REF!
California Institute for Regenerative Medicine	\$360.00	2	59	3%	\$2,280.00	4	28	14%		5	45	11%	#REF!
Board of State & Community Corrections	\$9,060.00	19	87	22%	\$10,168.00	25		32%	\$ 1,740.00	27	1740	2%	#REF!
Military Department	\$8,076.00	45	883	5%	\$13,536.00	51				53	857	6%	#RFF!
Commission on the Status of Women	\$0.00		4	0%	\$0.00	0	Z0Z	0%		1	2	50%	#RFF!
Habeas Corpus Resource Center	\$900.00	- 2	78	4%	\$0.00	3	75	4%		2	76	4%	#INLT:
		935	7,000		\$215,472.00	1003	509	1,74	, ,,,,,,,,	404E	8496		#REF!
Boards and Commissions Total	\$202,713.00	935	7,000	16%	\$215,472.00	1003	509	197%	\$ 212,409.32	1045	8496	12%	#KEF!
CA State Transportation Agency	21 110 00			400/	21.001.00								"DEE!
State Transportation Agency (CalSTA)	\$1,412.00	11	24	46%	\$1,884.00	12	53	23%	\$ 5.00	1			#REF!
Calfornia Highway Patrol	\$549,242.00	3355	10928	31%	\$593,581.00	3645		34%		3812	10500	36%	#REF!
Department of Motor Vehicles	\$287,907.00	2026	8477	24%	\$281,766.00	2085	4119	51%		2133	7654	28%	#REF!
Department of Transportation	\$503,769.00	2332	19768	12%	\$485,184.00	2445		13%	,	2447	18446	13%	#REF!
California High Speed Rail Authority	\$12,393.00	36	200	18%	\$21,619.00	41	153	27%		51	187	27%	#REF!
California Transportation Commission	\$3,716.00	12	27	44%	\$2,580.00	10	56	18%		6	23	26%	#REF!
Board of Pilot Commissioners for the Bays	\$360.00	2	4	50%	\$360.00	2	4	50%	\$ 360.00	2	5	40%	
Office of Traffic Safety	\$3,995.00	14	34	41%	\$1,783.00	5	33	15%	\$ 4,569.06	19			
Cal STA Total	\$1,362,794.00	7,788	39,462	33%	\$1,388,757.00	8245	34486		\$ 1,384,492.42	8470	36815		
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Environmental Protection Agency												İ	
Environmental Protection Agency	\$5,062.00	10	72	14%	\$3,180.00	7	62	11%	\$ 5,137,05	10	75	13%	#REF!
Air Resources Board	\$67.991.00	279	1877	15%	\$69,740.00	293	1524			267	1365	20%	#REF!
Department of Pesticide Regulation	\$25,086.00	139	392	35%	\$21,956.00	101	303	33%	\$ 18,406.00	87	352	25%	#REF!
Department of Toxic Substances Control	\$28,152.00	112	916	12%	\$26,858.00	113		21%	\$ 26,088.00	119	909	13%	#REF!
Environmental Health Hazard Assessment	\$6.692.00	25	189	13%	\$7,197.00	28	165	17%		29	132		#REF!
State Water Resources Control Board	\$118,599.00	418	2089	20%	\$126,853.00	436	100	21%		428	1988	22% 22%	#REF!
California Department of Resources Recycling and Recovery	\$32,660.00	106	674	16%	\$31,602.00	129		19%		136	651	21%	#REF!
EPA Total	\$284,242.00	1,089	6,209	18%	\$287,386.00	1107	6042	18%	\$ 282,977.61	1076	5472	20%	#REF!
Health & Human Services Agency	******			4404	20.100.00						40	0001	"DEE!
Health & Human Services Agency	\$2,080.00	- 6	57	11%	\$3,120.00	13		21%		15	46	33%	#REF!
Department of Aging	\$8,293.00	47	125	38%	\$7,016.00	45		38%		46		40%	#REF!
Department of Child Support Services	\$19,360.00	88	550	16%	\$20,902.00	94		16%		98	559	18%	#REF!
Department of Developmental Services	\$39,765.00	234	5962	4%	\$45,760.00	262		6%		377		12%	#REF!
State Council on Developmental Disabilities	\$4,020.00	3	73	4%	\$4,570.00	6	21			6	61	10%	#REF!
Department of Health Care Services	\$105,278.00	513	3538	14%	\$14,844.00	769	6030	13%	\$ 112,482.00	495		14%	#REF!
Department of State Hospitals	\$122,701.00	646	21263	3%	\$108,964.00	541	8811	6%	\$ 134,124.21	758	10243	7%	#REF!
Department of Social Services	\$105,161.00	588	4365			615		14%	\$ 118,007.00	632			
Department of Managed Health Care	\$13,061.00			13%	\$118,518.00	010	4301	14%			4108	15%	#REF!
Department of Public Health		63	450	13% 14%	\$118,518.00 \$16,480.00	75		20%		76	4108 416	15% 18%	#REF!
	\$83,370.00	63 386	450 5085				368		\$ 15,300.00				
Department of Community Services & Development	\$83,370.00 \$5,182.00			14%	\$16,480.00	75	368 3380	20% 11%	\$ 15,300.00 \$ 78,593.81	76	416	18%	#REF!
	\$5,182.00	386	5085	14% 8%	\$16,480.00 \$76,315.00	75 377	368 3380	20% 11%	\$ 15,300.00 \$ 78,593.81 \$ 7,120.00	76 394	416 3529	18% 11%	#REF! #REF!
Emergency Medical Services Authority	\$5,182.00 \$1,771.00	386 35 10	5085 103 72	14% 8% 34% 14%	\$16,480.00 \$76,315.00 \$6,312.00 \$1,038.00	75 377 31 10	368 3380 127 71	20% 11% 24% 14%	\$ 15,300.00 \$ 78,593.81 \$ 7,120.00 \$ 1,341.00	76 394 26 11	416 3529 104 68	18% 11% 25% 16%	#REF! #REF! #REF! #REF!
Emergency Medical Services Authority Health Benefit Exchange (Covered CA)	\$5,182.00 \$1,771.00 \$34,102.00	386 35 10 154	5085 103 72 1212	14% 8% 34% 14% 13%	\$16,480.00 \$76,315.00 \$6,312.00 \$1,038.00 \$29,436.00	75 377 31 10 135	368 3380 127 71 770	20% 11% 24% 14% 18%	\$ 15,300.00 \$ 78,593.81 \$ 7,120.00 \$ 1,341.00 \$ 30,916.00	76 394 26 11 154	416 3529 104 68 1080	18% 11% 25% 16% 14%	#REF! #REF! #REF! #REF!
Emergency Medical Services Authority Health Benefit Exchange (Covered CA) Department of Rehabilitation	\$5,182.00 \$1,771.00 \$34,102.00 \$43,474.00	386 35 10 154 221	5085 103 72 1212 1696	14% 8% 34% 14% 13%	\$16,480.00 \$76,315.00 \$6,312.00 \$1,038.00 \$29,436.00 \$46,420.00	75 377 31 10 135 246	368 3380 127 71 770 1682	20% 11% 24% 14% 18% 15%	\$ 15,300.00 \$ 78,593.81 \$ 7,120.00 \$ 1,341.00 \$ 30,916.00 \$ 41,621.14	76 394 26 11 154 219	416 3529 104 68 1080 1703	18% 11% 25% 16% 14% 13%	#REF! #REF! #REF! #REF! #REF! #REF!
Emergency Medical Services Authority Health Benefit Exchange (Covered CA) Department of Rehabilitation Office of Statewide Planning & Development	\$5,182.00 \$1,771.00 \$34,102.00 \$43,474.00 \$21,896.00	386 35 10 154 221 58	5085 103 72 1212 1696 417	14% 8% 34% 14% 13% 13% 14%	\$16,480.00 \$76,315.00 \$6,312.00 \$1,038.00 \$29,436.00 \$46,420.00 \$19,498.00	75 377 31 10 10 135 246 60	368 3380 127 71 770 1682 369	20% 11% 24% 14% 18% 15% 16%	\$ 15,300.00 \$ 78,593.81 \$ 7,120.00 \$ 1,341.00 \$ 30,916.00 \$ 41,621.14 \$ 17,724.00	76 394 26 11 154 219 57	416 3529 104 68 1080 1703 405	18% 11% 25% 16% 14% 13% 14%	#REF! #REF! #REF! #REF! #REF! #REF! #REF!
Emergency Medical Services Authority Health Benefit Exchange (Covered CA) Department of Rehabilitation Office of Statewide Planning & Development Office of Systems Integration	\$5,182.00 \$1,771.00 \$34,102.00 \$43,474.00 \$21,896.00 \$14,196.00	386 35 10 154 221 58 55	5085 103 72 1212 1696 417 303	14% 8% 34% 14% 13% 13% 14% 18%	\$16,480.00 \$76,315.00 \$6,312.00 \$1,038.00 \$29,436.00 \$46,420.00 \$19,498.00 \$14,354.00	75 377 311 100 1135 1246 60 60 51	368 3380 127 71 770 1682 369 303	20% 11% 24% 14% 18% 15% 16%	\$ 15,300.00 \$ 78,593.81 \$ 7,120.00 \$ 1,341.00 \$ 30,916.00 \$ 41,621.14 \$ 17,724.00 \$ 18,036.00	76 394 26 11 154 219 57 58	416 3529 104 68 1080 1703 405 270	18% 11% 25% 16% 14% 13% 14% 21%	#REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF!
Emergency Medical Services Authority Health Benefit Exchange (Covered CA) Department of Rehabilitation Office of Statewide Planning & Development	\$5,182.00 \$1,771.00 \$34,102.00 \$43,474.00 \$21,896.00	386 35 10 154 221 58	5085 103 72 1212 1696 417	14% 8% 34% 14% 13% 13% 14%	\$16,480.00 \$76,315.00 \$6,312.00 \$1,038.00 \$29,436.00 \$46,420.00 \$19,498.00	75 377 31 10 10 135 246 60	368 3380 127 71 770 1682 369 303	20% 11% 24% 14% 18% 15% 16%	\$ 15,300.00 \$ 78,593.81 \$ 7,120.00 \$ 1,341.00 \$ 30,916.00 \$ 41,621.14 \$ 17,724.00 \$ 18,036.00	76 394 26 11 154 219 57	416 3529 104 68 1080 1703 405 270	18% 11% 25% 16% 14% 13% 14%	#REF! #REF! #REF! #REF! #REF! #REF! #REF!
Emergency Medical Services Authority Health Benefit Exchange (Covered CA) Department of Rehabilitation Office of Statewide Planning & Development Office of Systems Integration CHHS Total	\$5,182.00 \$1,771.00 \$34,102.00 \$43,474.00 \$21,896.00 \$14,196.00	386 35 10 154 221 58 55	5085 103 72 1212 1696 417 303	14% 8% 34% 14% 13% 13% 14% 18%	\$16,480.00 \$76,315.00 \$6,312.00 \$1,038.00 \$29,436.00 \$46,420.00 \$19,498.00 \$14,354.00	75 377 311 100 1135 1246 60 60 51	368 3380 127 71 770 1682 369 303	20% 11% 24% 14% 18% 15% 16%	\$ 15,300.00 \$ 78,593.81 \$ 7,120.00 \$ 1,341.00 \$ 30,916.00 \$ 41,621.14 \$ 17,724.00 \$ 18,036.00	76 394 26 11 154 219 57 58	416 3529 104 68 1080 1703 405 270	18% 11% 25% 16% 14% 13% 14% 21%	#REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF!
Emergency Medical Services Authority Health Benefit Exchange (Covered CA) Department of Rehabilitation Office of Statewide Planning & Development Office of Systems Integration CHHS Total Labor & Workforce Development Agency	\$5,182.00 \$1,771.00 \$34,102.00 \$43,474.00 \$21,896.00 \$14,196.00 \$623,710.00	386 35 10 154 221 58 55	5085 103 72 1212 1696 417 303 45,271	14% 8% 34% 14% 13% 13% 14% 18% 14%	\$16,480.00 \$76,315.00 \$6,312.00 \$1,038.00 \$29,436.00 \$46,420.00 \$19,498.00 \$14,354.00 \$533,547.00	75 377 311 100 1135 1246 60 60 51	368 3380 127 71 770 1682 369 303	20% 11% 24% 14% 18% 18% 16% 16% 17% 13%	\$ 15,300.00 \$ 78,593.81 \$ 7,120.00 \$ 1,341.00 \$ 30,916.00 \$ 41,621.14 \$ 17,724.00 \$ 18,036.00 \$ 672,811.20	76 394 26 11 154 219 57 58	416 3529 104 68 1080 1703 405 270 29412	18% 11% 25% 16% 14% 13% 14% 21% 12%	#REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF!
Emergency Medical Services Authority Health Benefit Exchange (Covered CA) Department of Rehablitation Office of Statewide Planning & Development Office of Systems Integration CHHS Total Labor & Workforce Development Agency Labor & Workforce Agency	\$5,182.00 \$1,771.00 \$34,102.00 \$43,474.00 \$21,896.00 \$14,196.00 \$623,710.00	386 35 10 154 221 58 55	5085 103 72 1212 1696 417 303 45,271	14% 8% 34% 14% 13% 13% 13% 14% 18%	\$16,480.00 \$76,315.00 \$6,312.00 \$1,038.00 \$29,436.00 \$46,420.00 \$19,498.00 \$14,354.00 \$533,547.00	75 377 311 100 1135 1246 60 60 51	368 3380 127 71 770 1682 369 303	20% 11% 24% 14% 18% 15% 16% 17% 13%	\$ 15,300.00 \$ 78,593.81 \$ 7,120.00 \$ 1,341.00 \$ 30,916.00 \$ 41,621.14 \$ 17,724.00 \$ 18,036.00 \$ 672,811.20	76 394 26 11 154 219 57 58	416 3529 104 68 1080 1703 405 270 29412	18% 11% 25% 16% 16% 14% 14% 21% 12%	#REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI
Emergency Medical Services Authority Health Benefit Exchange (Covered CA) Department of Rehabilitation Office of Statewide Planning & Development Office of Systems Integration CHHS Total Labor & Workforce Development Agency Labor & Workforce Agency Agricultural Labor Relations Board	\$5,182.00 \$1,771.00 \$34,102.00 \$43,474.00 \$21,896.00 \$14,196.00 \$623,710.00 \$840.00 \$2,100.00	386 35 10 154 221 58 55 3,107	5085 103 72 1212 1696 417 303 45,271	14% 8% 34% 14% 13% 13% 14% 18% 14%	\$16,480.00 \$76,315.00 \$6,312.00 \$1,038.00 \$22,436.00 \$46,420.00 \$19,498.00 \$14,354.00 \$533,547.00	755 377 31 10 135 246 60 51 3330	368 3380 127 71 770 1682 369 303 26212	20% 11% 24% 14% 18% 15% 16% 17% 13%	\$ 15,300.00 \$ 78,593.81 \$ 7,120.00 \$ 1,341.00 \$ 30,916.00 \$ 41,621.14 \$ 17,724.00 \$ 18,036.00 \$ 672,811.20 \$ 600.00 \$ 14,460.00	76 394 26 11 154 219 57 58 3422	416 3529 104 68 1080 1703 405 270 29412	18% 11% 25% 11% 25% 16% 11% 11% 11% 11% 11% 11% 11% 11% 11	#REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI
Emergency Medical Services Authority Health Benefit Exchange (Covered CA) Department of Rehabilitation Office of Statewide Planning & Development Office of Systems Integration CHHS Total Labor & Workforce Development Agency Labor & Workforce Agency Agricultural Labor Relations Board Employment Development Department	\$5,182.00 \$1,771.00 \$3,102.00 \$43,474.00 \$21,896.00 \$623,710.00 \$840.00 \$2,100.00 \$14,195.00 \$14,195.00	386 35 10 154 221 58 55 3,107	5085 103 72 1212 1696 417 303 45,271 14 76 6676	14% 8% 34% 14% 13% 13% 14% 18% 21% 11%	\$16,480.00 \$76,315.00 \$6,312.00 \$1,038.00 \$29,436.00 \$46,420.00 \$19,498.00 \$14,354.00 \$533,547.00 \$600.00 \$11,700.00 \$11,700.00	75 377 31 10 135 246 60 51 3330	388 3380 127 71 770 1682 369 303 26212	20% 11% 24% 14% 18% 15% 16% 17% 13% 13% 13%	\$ 15,300.00 \$ 78,593.81 \$ 7,120.00 \$ 1,341.00 \$ 30,916.00 \$ 14,621.14 \$ 11,724.00 \$ 18,036.00 \$ 672,811.20 \$ 600.00 \$ 14,460.00 \$ 192,764.76	76 394 26 111 154 219 57 58 3422 2 12	416 3529 104 68 1080 1703 405 270 29412	18% 11% 25% 16% 16% 14% 13% 14% 21% 12% 12%	#REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI
Emergency Medical Services Authority Health Benefit Exchange (Covered CA) Department of Rehabilitation Office of Statewide Planning & Development Office of Systems Integration CHHS Total Labor & Workforce Development Agency Labor & Workforce Development Agency Agricultural Labor Relations Board Employment Development Department Unemployment Insurance Appeals Board	\$5,182.00 \$1,771.00 \$34,102.00 \$43,474.00 \$21,896.00 \$14,196.00 \$623,710.00 \$2,100.00 \$137,926.00 \$167,926.00	386 35 10 154 221 58 55 3,107	5085 103 72 1212 1696 417 303 45,271 14 76 6676 317	14% 8% 34% 34% 14% 14% 13% 13% 13% 13% 14% 18% 14% 18% 14% 15% 15% 15% 15% 15%	\$16,480.00 \$76,315.00 \$6,3312.00 \$1,038.00 \$29,436.00 \$46,420.00 \$19,498.00 \$14,354.00 \$533,547.00 \$600.00 \$11,700.00 \$198,174.00 \$9,9722.00	755 377 311 10 135 246 60 51 3330 22 8 8 1302 57	3686 3380 127 71 770 1682 303 26212 50 8639 116	20% 11% 24% 14% 14% 18% 15% 15% 16% 17% 13% 13% 15% 15% 15% 15% 15% 15% 15%	\$ 15,300.00 \$ 78,593.81 \$ 7,120.00 \$ 1,341.00 \$ 30,916.00 \$ 17,724.00 \$ 18,036.00 \$ 672,811.20 \$ 600.00 \$ 14,460.00 \$ 19,764.76 \$ 192,764.76	76 394 26 11 154 219 57 58 3422 2 12 1302 58	416 3529 104 68 1080 1703 405 270 29412 12 57 6677 352	18% 11% 25% 11% 25% 16% 16% 16% 16% 16% 16% 16% 16% 16% 16	#REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI
Emergency Medical Services Authority Health Benefit Exchange (Covered CA) Department of Rehabilitation Office of Statewide Planning & Development Office of Systems Integration CHHS Total Labor & Workforce Development Agency Labor & Workforce Agency Agricultural Labor Relations Board Employment Development Department Unemployment Insurance Appeals Board Department of Industrial Relations	\$5,182.00 \$1,771.00 \$3,102.00 \$43,474.00 \$21,896.00 \$14,196.00 \$623,710.00 \$2,100.00 \$187,926.00 \$36,927.00	386 35 100 154 221 58 55 3,107 3 8 1189 49 215	5085 103 72 1212 1696 417 303 45,271 14 76 6676 317 2514	14% 8% 34% 14% 14% 13% 13% 14% 18% 14% 18% 14% 18% 97%	\$16,480.00 \$76,315.00 \$1,038.00 \$1,038.00 \$29,436.00 \$46,420.00 \$11,4364.00 \$13,4364.00 \$13,4364.00 \$13,4364.00 \$13,4364.00 \$13,700.00 \$11,700.00 \$11,700.00 \$17,720.00	75 377 31 10 135 246 60 51 3330	388 3380 127 71 770 1682 369 303 26212 15 50 8633 1116 2720	20% 11% 24% 14% 14% 18% 15% 16% 17% 13% 13% 15% 49% 9% 9%	\$ 15,300.00 \$ 78,593.81 \$ 7,120.00 \$ 1,341.00 \$ 30,916.00 \$ 41,621.14 \$ 17,724.00 \$ 18,036.00 \$ 672,811.20 \$ 600.00 \$ 14,460.00 \$ 192,764.76 \$ 17,643.96 \$ 17,643.96	76 394 26 111 154 219 57 58 3422 2 12	416 3529 104 68 1080 1703 405 270 29412 12 57 6677 352 2715	18% 11% 25% 16% 16% 16% 16% 16% 16% 16% 16% 16% 16	#REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI
Emergency Medical Services Authority Health Benefit Exchange (Covered CA) Department of Rehabilitation Office of Statewide Planning & Development Office of Systems Integration CHHS Total Labor & Workforce Development Agency Labor & Workforce Agency Agricultural Labor Relations Board Employment Development Department Unemployment Insurance Appeals Board Department of Industrial Relations Public Employment Relations Board	\$5,182.00 \$1,771.00 \$34,102.00 \$43,474.00 \$21,896.00 \$14,196.00 \$623,710.00 \$21,00.00 \$17,926.00 \$8,666.00 \$36,927.00 \$5,7575.00	386 35 100 154 221 58 55 3,107 3 8 1189 49 215	5085 103 72 1212 1696 417 303 45,271 14 76 6676 317 2514	14% 8% 8% 34% 14% 13% 13% 13% 13% 14% 18% 18% 15% 9% 38%	\$16,480.00 \$76,315.00 \$1,038.00 \$29,436.00 \$14,400.00 \$14,420.00 \$14,354.00 \$14,354.00 \$13,540.00 \$11,700.00 \$11,700.00 \$11,7700.00 \$11,7700.00 \$39,722.00 \$42,717.00	75 377 31 10 135 246 60 60 51 3330 2 8 8 1302 57 244 9 9	388 3380 127 71 770 1682 369 303 26212 15 50 8639 116 2720	20% 11% 24% 14% 14% 15% 15% 16% 16% 17% 13% 13% 19% 19% 19% 19% 19% 19% 19% 19% 19%	\$ 15,300.00 \$ 78,593.81 \$ 7,120.00 \$ 1,341.00 \$ 30,916.00 \$ 41,621.14 \$ 17,724.00 \$ 672,811.20 \$ 672,811.20 \$ 14,460.00 \$ 14,460.00 \$ 17,643.96 \$ 17,643.96 \$ 4,344.00 \$ 4,344.00	76 394 26 111 154 219 57 58 3422 2 12 1302 58 253 6	416 3829 104 68 1080 1703 405 270 29412 12 57 6677 352 2715	18% 11% 12% 11% 11% 11% 11% 11% 11% 11% 11	#REFI #REFI
Emergency Medical Services Authority Health Benefit Exchange (Covered CA) Department of Rehabilitation Office of Statewide Planning & Development Office of Systems Integration CHHS Total Labor & Workforce Development Agency Labor & Workforce Agency Agricultural Labor Relations Board Employment Development Department Unemployment Insurance Appeals Board Department of Industrial Relations Public Employment Relations Board Employment Training Panel	\$5,182.00 \$1,771.00 \$34,102.00 \$43,474.00 \$21,896.00 \$14,196.00 \$623,710.00 \$2,100.00 \$187,926.00 \$36,927.00 \$3,666.00 \$3,6927.00 \$3,648.00	386 35 100 154 221 58 55 3,107 3 8 1189 49 215	5085 1033 72 1212 1696 4477 303 45,271 14 76 6676 317 2514 69 91	14% 8% 34% 14% 13% 13% 14% 18% 14% 21% 21% 11% 18% 15% 9% 38% 29%	\$16,480.00 \$76,315.00 \$6,312.00 \$1,038.00 \$29,436.00 \$46,420.00 \$19,498.00 \$14,354.00 \$514,354.00 \$514,700.00 \$111,700.00 \$198,174.00 \$42,717.00 \$3,872.00	755 377 311 10 135 246 60 51 3330 22 8 8 1302 57	3888 33800 127 71 71 1682 3699 303 26212 15 50 86399 116 2720 22 70	20% 11% 24% 14% 14% 18% 15% 16% 17% 13% 13% 15% 44% 15% 15% 13% 13% 13% 14% 15% 15% 15% 15% 15% 15% 15% 15% 15% 15	\$ 15,300.00 \$ 78,593.81 \$ 7,120.00 \$ 1,341.00 \$ 30,916.00 \$ 41,621.14 \$ 17,724.00 \$ 18,036.00 \$ 672,811.20 \$ 600.00 \$ 192,764.76 \$ 45,344.00 \$ 45,344.00 \$ 4,320.00 \$ 4,320.00 \$ 4,320.00 \$ 4,546.00	76 394 26 11 154 219 57 58 3422 2 12 1302 58	416 3529 104 68 1080 1703 405 270 29412 12 57 6677 352 2715 52	18% 11% 25% 11% 12% 11% 11% 11% 11% 11% 11% 11% 11	#REFI #REFI
Emergency Medical Services Authority Health Benefit Exchange (Covered CA) Department of Rehabilitation Office of Statewide Planning & Development Office of Systems Integration CHHS Total Labor & Workforce Development Agency Labor & Workforce Development Agency Agricultural Labor Relations Board Employment Development Department Unemployment Insurance Appeals Board Department of Industrial Relations Public Employment Relations Board Employment Training Panel Workforce Development Board	\$5,182.00 \$1,771.00 \$34,172.00 \$43,474.00 \$14,196.00 \$623,710.00 \$21,896.00 \$14,196.00 \$2,100.00 \$2,100.00 \$36,920.00 \$36,927.00 \$36,927.00 \$36,927.00 \$3,648.00 \$1,140.00	386 35 10 154 221 58 55 3,107 3 3 8 1189 49 215 26 26	5085 103 72 1212 1696 417 303 45,271 144 76 6676 317, 2514 69 91	14% 8% 8% 34% 14% 14% 13% 14% 14% 13% 14% 15% 16% 15% 15% 9% 22% 52% 22%	\$16,480.00 \$76,315.00 \$1,038.00 \$1,038.00 \$29,436.00 \$14,364.00 \$14,354.00 \$533,547.00 \$11,700.00 \$19,470.00 \$19,470.00 \$198,174.00 \$9,722.00 \$42,717.00 \$3,870.00 \$3,987.00	75 377 31 10 135 246 660 51 3330 2 8 1302 57 244 9 26 3 3 3	388 3380 127 71 770 1682 369 303 26212 15 50 8639 1166 2720 22 70 18	20% 11% 24% 14% 14% 18% 15% 16% 15% 16% 17% 49% 13% 14% 13% 13% 17% 17% 17% 17% 17% 17% 17% 17% 17% 17	\$ 15,300.00 \$ 78,593.81 \$ 7,120.00 \$ 1,341.00 \$ 30,916.00 \$ 41,621.14 \$ 17,724.00 \$ 18,036.00 \$ 672,811.20 \$ 600.00 \$ 14,460.00 \$ 192,764.76 \$ 17,643.96 \$ 4,320.00 \$ 4,320.00 \$ 4,548.00 \$ 7,880.00	76 394 26 111 154 219 57 58 3422 2 12 1302 58 253 6 6 300 5	416 3829 104 68 1080 1703 405 270 29412 12 57 6677 352 2715 52 89 22	18% 11% 12% 12% 12% 12% 12% 12% 12% 12% 12	#REFI #REFI
Emergency Medical Services Authority Health Benefit Exchange (Covered CA) Department of Rehabilitation Office of Statewide Planning & Development Office of Systems Integration CHHS Total Labor & Workforce Development Agency Labor & Workforce Agency Agricultural Labor Relations Board Employment Development Department Unemployment Insurance Appeals Board Department of Industrial Relations Public Employment Relations Board Employment Training Panel	\$5,182.00 \$1,771.00 \$34,102.00 \$43,474.00 \$21,896.00 \$14,196.00 \$623,710.00 \$2,100.00 \$187,926.00 \$36,927.00 \$3,666.00 \$3,6927.00 \$3,648.00	386 35 100 154 221 58 55 3,107 3 8 1189 49 215	5085 1033 72 1212 1696 4477 303 45,271 14 76 6676 317 2514 69 91	14% 8% 34% 14% 13% 13% 14% 18% 14% 21% 21% 11% 18% 15% 9% 38% 29%	\$16,480.00 \$76,315.00 \$6,312.00 \$1,038.00 \$29,436.00 \$46,420.00 \$19,498.00 \$14,354.00 \$514,354.00 \$514,700.00 \$111,700.00 \$198,174.00 \$42,717.00 \$3,872.00	75 377 31 10 135 246 60 60 51 3330 2 8 8 1302 57 244 9 9	3888 33800 127 71 71 1682 3699 303 26212 15 50 86399 116 2720 22 70	20% 11% 24% 14% 14% 18% 15% 16% 17% 13% 13% 15% 44% 15% 15% 13% 13% 13% 14% 15% 15% 15% 15% 15% 15% 15% 15% 15% 15	\$ 15,300.00 \$ 78,593.81 \$ 7,120.00 \$ 1,341.00 \$ 30,916.00 \$ 41,621.14 \$ 17,724.00 \$ 18,036.00 \$ 672,811.20 \$ 600.00 \$ 14,460.00 \$ 192,764.76 \$ 17,643.96 \$ 4,320.00 \$ 4,320.00 \$ 4,548.00 \$ 7,880.00	76 394 26 111 154 219 57 58 3422 2 12 1302 58 253 6	416 3529 104 68 1080 1703 405 270 29412 12 57 6677 352 2715 52	18% 11% 25% 11% 12% 11% 11% 11% 11% 11% 11% 11% 11	#REFI #REFI
Emergency Medical Services Authority Health Benefit Exchange (Covered CA) Department of Rehabilitation Office of Statewide Planning & Development Office of Systems Integration CHHS Total Labor & Workforce Development Agency Labor & Workforce Development Agency Agricultural Labor Relations Board Employment Development Department Unemployment Insurance Appeals Board Department of Industrial Relations Public Employment Relations Board Employment Training Panel Workforce Development Board	\$5,182.00 \$1,771.00 \$34,172.00 \$43,474.00 \$14,196.00 \$623,710.00 \$21,896.00 \$14,196.00 \$2,100.00 \$2,100.00 \$36,920.00 \$36,927.00 \$36,927.00 \$36,927.00 \$3,648.00 \$1,140.00	386 35 10 154 221 58 55 3,107 3 3 8 1189 49 215 26 26	5085 103 72 1212 1696 417 303 45,271 144 76 6676 317, 2514 69 91	14% 8% 8% 34% 14% 14% 13% 14% 14% 13% 14% 15% 16% 15% 15% 9% 22% 52% 22%	\$16,480.00 \$76,315.00 \$1,038.00 \$1,038.00 \$29,436.00 \$14,364.00 \$14,354.00 \$533,547.00 \$11,700.00 \$19,470.00 \$19,470.00 \$198,174.00 \$3,870.00 \$3,870.00 \$3,987.00	75 377 31 10 135 246 660 51 3330 2 8 1302 57 244 9 26 3 3 3	388 3380 127 71 770 1682 369 303 26212 15 50 8639 1166 2720 22 70 18	20% 11% 24% 14% 14% 18% 15% 16% 15% 16% 17% 49% 13% 14% 13% 13% 17% 17% 17% 17% 17% 17% 17% 17% 17% 17	\$ 15,300.00 \$ 78,593.81 \$ 7,120.00 \$ 1,341.00 \$ 30,916.00 \$ 41,621.14 \$ 17,724.00 \$ 18,036.00 \$ 672,811.20 \$ 600.00 \$ 14,460.00 \$ 192,764.76 \$ 17,643.96 \$ 4,320.00 \$ 4,320.00 \$ 4,548.00 \$ 7,880.00	76 394 26 111 154 219 57 58 3422 2 12 1302 58 253 6 6 300 5	416 3829 104 68 1080 1703 405 270 29412 12 57 6677 352 2715 52 89 22	18% 11% 12% 12% 12% 12% 12% 12% 12% 12% 12	#REFI #REFI
Emergency Medical Services Authority Health Benefit Exchange (Covered CA) Department of Rehabilitation Office of Statewide Planning & Development Office of Systems Integration CHHS Total Labor & Workforce Development Agency Labor & Workforce Development Agency Agricultural Labor Relations Board Employment Development Department Unemployment Insurance Appeals Board Department of Industrial Relations Public Employment Relations Board Employment Training Panel Workforce Development Board	\$5,182.00 \$1,771.00 \$34,172.00 \$43,474.00 \$14,196.00 \$623,710.00 \$21,896.00 \$14,196.00 \$2,100.00 \$2,100.00 \$36,920.00 \$36,927.00 \$36,927.00 \$36,927.00 \$3,648.00 \$1,140.00	386 35 10 154 221 58 55 3,107 3 3 8 1189 49 215 26 26	5085 103 72 1212 1696 417 303 45,271 144 76 6676 317, 2514 69 91	14% 8% 8% 34% 14% 14% 13% 14% 14% 13% 14% 15% 16% 15% 15% 9% 22% 52% 22%	\$16,480.00 \$76,315.00 \$1,038.00 \$1,038.00 \$29,436.00 \$14,364.00 \$14,354.00 \$533,547.00 \$11,700.00 \$19,470.00 \$19,470.00 \$198,174.00 \$3,870.00 \$3,870.00 \$3,987.00	75 377 31 10 135 246 660 51 3330 2 8 1302 57 244 9 26 3 3 3	388 3380 127 71 770 1682 369 303 26212 15 50 8639 1161 2720 22 70 18	20% 11% 24% 14% 14% 18% 15% 16% 15% 16% 17% 49% 13% 14% 13% 13% 17% 17% 17% 17% 17% 17% 17% 17% 17% 17	\$ 15,300.00 \$ 78,593.81 \$ 7,120.00 \$ 1,341.00 \$ 30,916.00 \$ 41,621.14 \$ 17,724.00 \$ 18,036.00 \$ 672,811.20 \$ 600.00 \$ 14,460.00 \$ 192,764.76 \$ 17,643.96 \$ 4,320.00 \$ 4,320.00 \$ 4,548.00 \$ 7,880.00	76 394 26 111 154 219 57 58 3422 2 12 1302 58 253 6 6 300 5	416 3829 104 68 1080 1703 405 270 29412 12 57 6677 352 2715 52 89 22	18% 11% 12% 12% 12% 12% 12% 12% 12% 12% 12	#REFI #REFI
Emergency Medical Services Authority Health Benefit Exchange (Covered CA) Department of Rehabilitation Office of Statewide Planning & Development Office of Systems Integration CHHS Total Labor & Workforce Development Agency Labor & Workforce Agency Agricultural Labor Relations Board Employment Development Department Unemployment Insurance Appeals Board Department of Industrial Relations Public Employment Relations Board Employment Training Panel Workforce Development Board	\$5,182.00 \$1,771.00 \$34,172.00 \$43,474.00 \$14,196.00 \$623,710.00 \$21,896.00 \$14,196.00 \$2,100.00 \$2,100.00 \$36,920.00 \$36,927.00 \$36,927.00 \$36,927.00 \$3,648.00 \$1,140.00	386 35 10 154 221 58 55 3,107 3 3 8 1189 49 215 26 26	5085 103 72 1212 1696 417 303 45,271 144 76 6676 317, 2514 69 91	14% 8% 8% 34% 14% 14% 13% 14% 14% 13% 14% 15% 16% 15% 15% 9% 22% 52% 22%	\$16,480.00 \$76,315.00 \$1,038.00 \$1,038.00 \$29,436.00 \$14,364.00 \$14,354.00 \$533,547.00 \$11,700.00 \$19,470.00 \$19,470.00 \$198,174.00 \$3,870.00 \$3,870.00 \$3,987.00	75 377 31 10 135 246 660 51 3330 2 8 1302 57 244 9 26 3 3 3	388 3380 127 71 770 1682 369 303 26212 15 50 8639 1161 2720 22 70 18	20% 11% 24% 14% 14% 18% 15% 16% 15% 16% 17% 49% 13% 14% 13% 13% 17% 17% 17% 17% 17% 17% 17% 17% 17% 17	\$ 15,300.00 \$ 78,593.81 \$ 7,120.00 \$ 1,341.00 \$ 30,916.00 \$ 41,621.14 \$ 17,724.00 \$ 18,005.00 \$ 672,811.20 \$ 600.00 \$ 14,460.00 \$ 192,764.76 \$ 17,643.96 \$ 43,344.00 \$ 4,548.00 \$ 780.00 \$ 280,460.72	76 394 26 111 154 219 57 58 3422 2 12 1302 58 253 6 6 300 5	416 3829 104 68 1080 1703 405 270 29412 12 57 6677 352 2715 52 89 22	18% 11% 12% 12% 12% 12% 12% 12% 12% 12% 12	#REFI #REFI
Emergency Medical Services Authority Health Benefit Exchange (Covered CA) Department of Rehabilitation Office of Statewide Planning & Development Office of Systems Integration CHHS Total Labor & Workforce Development Agency Labor & Workforce Development Agency Agricultural Labor Relations Board Employment Development Department Unemployment Insurance Appeals Board Department of Industrial Relations Public Employment Relations Board Employment Training Panel Workforce Development Board LWDA Total Natural Resources Agency	\$5,182.00 \$1,771.00 \$34,102.00 \$43,474.00 \$21,896.00 \$14,196.00 \$623,710.00 \$21,00.00 \$17,926.00 \$36,927.00 \$3,666.00 \$3,675.00 \$3,648.00 \$246,822.00	386 35 10 154 221 58 55 3,107 3 3 8 1189 49 215 26 26	5085 103 72 1212 1696 417 303 45,271 144 76 6676 317, 2514 69 91	14% 8% 8% 34% 14% 13% 13% 13% 13% 14% 18% 15% 9% 22% 22% 20%	\$16,480.00 \$76,315.00 \$6,3312.00 \$1,038.00 \$29,436.00 \$46,420.00 \$19,489.00 \$14,954.00 \$533,547.00 \$600.00 \$11,700.00 \$198,174.00 \$3,277.00 \$4,277	75 377 31 10 135 246 660 51 3330 2 8 1302 57 244 9 26 3 3 3	388 3380 127 71 770 1682 3393 303 26212 15 50 8639 116 2720 70 1886	20% 11% 24% 14% 14% 18% 15% 16% 17% 13% 13% 13% 14% 15% 15% 15% 14% 14% 14% 15% 15% 15% 15% 15% 15% 15% 15% 15% 15	\$ 15,300.00 \$ 78,593.81 \$ 7,120.00 \$ 1,341.00 \$ 30,916.00 \$ 41,621.14 \$ 17,724.00 \$ 18,036.00 \$ 18,036.00 \$ 192,764.76 \$ 45,344.00 \$ 4,320.00 \$ 4,320.00 \$ 4,320.00 \$ 780.00 \$ 280,460.72	76 394 26 111 154 219 57 58 3422 2 12 1302 58 253 6 6 300 5	416 3529 104 68 1080 1703 405 270 29412 112 57 6677 352 2715 52 89 22 9976	18% 11% 11% 12% 11% 11% 11% 11% 11% 11% 11	#REFI #REFI
Emergency Medical Services Authority Health Benefit Exchange (Covered CA) Department of Rehabilitation Office of Statewide Planning & Development Office of Systems Integration CHHS Total Labor & Workforce Development Agency Labor & Workforce Development Agency Labor & Workforce Development Agency Labor & Workforce Development Agency Labor & Workforce Development Department Unemployment Development Department Unemployment Development Department Unemployment Insurance Appeals Board Department of Industrial Relations Public Employment Relations Board Employment Training Panel Workforce Development Board LWDA Total Natural Resources Agency Natural Resources Agency Natural Resources Agency California Costal Commission	\$5,182.00 \$1,771.00 \$34,172.00 \$43,474.00 \$14,196.00 \$623,710.00 \$2,100.00 \$2,100.00 \$3,666.00 \$3,666.00 \$3,648.00 \$1,140.00 \$1,140.00 \$1,140.00 \$1,140.00 \$1,140.00 \$1,140.00 \$1,140.00 \$1,140.00 \$1,140.00 \$1,140.00 \$1,140.00 \$1,140.00 \$1,140.00 \$1,140.00 \$1,140.00 \$1,140.00	386 35 10 154 221 58 55 3,107 3 8 1189 49 215 26 26 4 4 \$1,520,00	5085 1033 72 1212 1696 417 303 45,271 44 76 6676 317 2554 69 91 18 \$9,775.00	14% 8% 8% 34% 14% 14% 13% 13% 14% 18% 18% 15% 9% 22% 20%	\$16,480.00 \$76,315.00 \$6,312.00 \$1,038.00 \$29,436.00 \$46,420.00 \$19,498.00 \$14,354.00 \$514,354.00 \$533,547.00 \$117,700.00 \$198,174.00 \$3,772.00 \$42,717.00 \$3,877.00 \$3,993.00 \$271,316.00	75 377 31 10 135 246 60 51 3330 2 2 8 8 1302 57 244 9 26 3 1651	3888 33800 127 71 71 1682 3699 303 26212 15 50 86399 116 2720 22 70 18 11650	20% 11% 24% 14% 14% 18% 15% 16% 17% 13% 13% 13% 14% 15% 15% 15% 14% 14% 14% 15% 15% 15% 15% 15% 15% 15% 15% 15% 15	\$ 15,300.00 \$ 75,593.81 \$ 7,120.00 \$ 1,341.00 \$ 14,621.14 \$ 17,724.00 \$ 18,036.00 \$ 18,036.00 \$ 18,036.00 \$ 14,460.00 \$ 192,764.76 \$ 17,643.96 \$ 43,20.00 \$ 4,320.00 \$ 280,460.72	76 394 26 111 154 219 57 58 3422 2 12 1302 588 253 6 30 5 1668	416 3529 104 68 1080 1703 405 270 29412 12 57 6677 352 2715 52 89 22 9976	18% 11% 12% 11% 11% 11% 11% 11% 11% 11% 11	#REFI #REFI
Emergency Medical Services Authority Health Benefit Exchange (Covered CA) Department of Rehabilitation Office of Statewide Planning & Development Office of Systems Integration CHHS Total Labor & Workforce Development Agency Labor & Workforce Development Agency Labor & Workforce Development Agency Labor & Workforce Development Department Unemployment Development Department Unemployment Insurance Appeals Board Department of Industrial Relations Public Employment Relations Board Employment Training Panel Workforce Development Board LWDA Total Natural Resources Agency Natural Resources Agency California Coastal Commission Delta Protection Commission	\$5,182.00 \$1,771.00 \$34,102.00 \$43,474.00 \$21,896.00 \$14,196.00 \$22,100.00 \$21,100.00 \$36,927.00 \$36,927.00 \$3,648.00 \$1,140.00 \$2,140.00 \$1,140.00 \$1,140.00 \$1,140.00 \$1,184.00 \$1,184.00 \$1,184.00 \$1,184.00	386 35 10 154 221 58 55 3,107 3 8 1189 49 215 26 26 4 4 \$1,520,00	5085 103 72 1212 1199 417 303 45,271 44 76 6676 317 2514 69 91 18 \$9,775.00	14% 8% 34% 14% 13% 13% 13% 13% 14% 18% 18% 18% 22% 20% 20% 7% 50%	\$16,480.00 \$76,315.00 \$6,3312.00 \$1,038.00 \$2,9436.00 \$46,420.00 \$19,498.00 \$14,354.00 \$11,700.00 \$111,700.00 \$198,174.00 \$3,772.00 \$42,717.00 \$3,870.00 \$3,973.00 \$542,717.00 \$3,870.00 \$1,700.00 \$2,050.00	75 377 31 10 135 246 60 51 3330 2 2 8 8 1302 57 244 9 26 3 1651	3888 33800 127 71 71 1682 3699 303 26212 15 50 86399 116 2720 22 70 18 11650	20% 11% 24% 14% 14% 18% 15% 16% 17% 13% 13% 13% 13% 14% 16% 17% 15% 19% 19% 19% 19% 19% 19%	\$ 15,300.00 \$ 78,593.81 \$ 7,120.01 \$ 7,120.01 \$ 1,341.00 \$ 13,341.00 \$ 17,724.00 \$ 17,724.00 \$ 18,036.00 \$ 14,621.14 \$ 17,724.00 \$ 192,764.76 \$ 672,811.20 \$ 192,764.76 \$ 17,643.96 \$ 45,344.00 \$ 4,320.00 \$ 4,548.00 \$ 780.00 \$ 280,460.72	76 394 26 111 154 219 57 58 3422 2 12 1302 588 253 6 30 5 1668	416 3529 104 68 1080 1703 405 270 29412 12 57 6677 352 2715 52 89 22 9976	18% 11% 11% 11% 11% 11% 11% 11% 11% 11%	#REFI #REFI
Emergency Medical Services Authority Health Benefit Exchange (Covered CA) Department of Rehabilitation Office of Statewide Planning & Development Office of Systems Integration CHHS Total Labor & Workforce Development Agency Labor & Workforce Development Agency Labor & Workforce Agency Agricultural Labor Relations Board Employment Development Department Unemployment Insurance Appeals Board Department of Industrial Relations Public Employment Relations Board Employment Training Panel Workforce Development Board LWDA Total Natural Resources Agency California Coastal Commission Delta Protection Commission	\$5,182.00 \$1,771.00 \$34,172.00 \$43,474.00 \$14,496.00 \$14,196.00 \$2,100.00 \$2,100.00 \$3,927.00 \$3,666.00 \$3,927.00 \$1,575.00 \$3,642.00 \$1,140.00 \$1	386 35 10 154 221 58 55 3,107 3 8 1189 49 215 26 4 \$1,520.00	5085 103 72 1212 1896 417 303 45,271 41 76 6676 317 2514 69 91 18 \$9,775.00 56 209 8 7	14% 8% 8% 34% 14% 14% 13% 13% 13% 14% 18% 18% 18% 20% 20% 7% 50% 111%	\$16,480.00 \$76,315.00 \$6,312.00 \$1,038.00 \$29,436.00 \$46,420.00 \$319,498.00 \$14,354.00 \$131,470.00 \$111,700.00 \$118,174.00 \$3,722.00 \$3,877.00	755 377 311 100 1355 246 660 511 3330 2 8 8 1302 577 2444 9 9 26 3 3 1651	388 3380 3380 127 71 770 1682 389 303 26212 15 500 8639 116 2720 22 70 188 11650 42 1655 8	20% 11% 24% 14% 14% 18% 15% 16% 17% 13% 13% 13% 14% 16% 15% 16% 15% 16% 16% 15% 16% 16% 15% 16% 16% 16% 16% 16% 16% 16% 16% 16% 16	\$ 15,300.00 \$ 78,593.81 \$ 7,120.00 \$ 1,341.00 \$ 30,916.00 \$ 41,621.14 \$ 17,724.00 \$ 16,036.00 \$ 16,036.00 \$ 14,460.00 \$ 12,764.76 \$ 17,643.96 \$ 45,344.00 \$ 4,320.00 \$ 4,320.00 \$ 14,320.00 \$ 1,320.00 \$ 1,920.00 \$ 1,992.00 \$ 1,992.00 \$ 660.00	76 394 26 111 154 219 57 58 3422 12 1302 58 253 6 30 5 1668 8 8 15 2 3	416 3829 104 68 1080 1703 405 270 29412 12 57 6677 352 2715 52 89 22 9976 42 42 195 7	18% 11% 11% 11% 11% 11% 11% 11% 11% 11%	#REFI #REFI
Emergency Medical Services Authority Health Benefit Exchange (Covered CA) Department of Rehabilitation Office of Statewide Planning & Development Office of Systems Integration CHHS Total Labor & Workforce Development Agency Labor & Workforce Development Agency Labor & Workforce Agency Agricultural Labor Relations Board Employment Development Department Unemployment Insurance Appeals Board Department of Industrial Relations Public Employment Relations Board Employment Training Panel Workforce Development Board LUNDA Total Natural Resources Agency Natural Resources Agency California Coastal Commission Delta Protection Commission Delta Protection Commission Colorado River Board California Conservation Corps	\$5,182.00 \$1,771.00 \$34,172.00 \$43,474.00 \$43,474.00 \$21,896.00 \$14,196.00 \$623,710.00 \$21,00.00 \$36,27.00.00 \$36,666.00 \$36,927.00 \$3,648.00 \$248,822.00 \$11,184.00 \$184,822.00 \$11,848.00 \$900.00 \$5960.00	386 35 10 154 221 58 55 3,107 3 8 1189 215 26 4 \$1,520,00 \$1,11 14 4 3 64	5085 103 72 1212 1896 447 303 45,271 144 76 6676 317 2514 69 91 18 \$9,775.00 56 209 8 27 1737	14% 8% 34% 14% 14% 13% 13% 13% 14% 18% 14% 18% 15% 22% 22% 20% 20% 7% 50% 11% 4%	\$16,480.00 \$76,315.00 \$6,3312.00 \$1,038.00 \$29,436.00 \$46,420.00 \$19,498.00 \$14,354.00 \$514,354.00 \$514,354.00 \$514,354.00 \$5172.	755 377 311 100 1355 2466 660 511 33330 2 2 8 8 13320 57 244 9 2 66 3 3 1651 8 8 165 5 5 3 3 6 69	388 3380 127 71 71 1682 369 303 303 26212 15 50 8639 116 2720 70 188 11650 42 42 665 86 8639 11650	20% 11% 24% 14% 14% 15% 15% 16% 16% 17% 13% 13% 13% 19% 16% 15% 15% 15% 15% 15% 15% 15% 15% 15% 15	\$ 15,300.00 \$ 78,593.81 \$ 7,120.00 \$ 1,341.00 \$ 30,916.00 \$ 14,621.14 \$ 17,724.00 \$ 18,005.00 \$ 16,005.00 \$ 12,764.76 \$ 672,811.20 \$ 12,764.76 \$ 17,643.96 \$ 43,20.00 \$ 4,320.00 \$ 4,548.00 \$ 780.00 \$ 19,764.76 \$ 17,764.00 \$ 19,764.76 \$ 17,764.00 \$ 19,764.76 \$ 17,764.00 \$ 19,764.76 \$ 1,704.00 \$ 19,764.76 \$ 1,704.00 \$ 1,	76 3944 26 111 154 219 57 58 3422 12 12 1302 58 253 6 30 5 1668 8 15 2 3 72	416 3529 104 68 1080 1703 405 270 29412 112 57 6677 352 2715 52 89 22 9976 42 195 7	18% 11% 11% 11% 11% 11% 11% 11% 11% 11%	#REFI #REFI
Emergency Medical Services Authority Health Benefit Exchange (Covered CA) Department of Rehabilitation Office of Statewide Planning & Development Office of Systems Integration CHHS Total Labor & Workforce Development Agency Labor & Workforce Agency Agricultural Labor Relations Board Employment Development Department Unemployment Insurance Appeals Board Department of Industrial Relations Public Employment Relations Board Employment Training Panel Workforce Development Board LWDA Total Natural Resources Agency Natural Resources Agency California Coastal Commission Delta Protection Commission Colorado River Board California Coastal Commission Delta Protection Commission Colorado River Board California Conservation Corps Department of Fish and Wildlife	\$5,182.00 \$1,771.00 \$34,172.00 \$43,474.00 \$21,896.00 \$14,196.00 \$2,100.00 \$2,100.00 \$3,927.00 \$3,666.00 \$3,666.00 \$1,140.00 \$1	386 35 10 154 221 58 55 3,107 3 8 8 1189 49 215 26 4 \$1,520.00	5085 103 72 1212 1696 417 303 45,271 44 76 6676 337 72 514 69 91 18 \$9,775.00 666 209 8 27 1737 4034	14% 8% 34% 14% 13% 14% 13% 13% 14% 18% 14% 21% 11% 18% 22% 20% 20% 7% 50% 11% 4% 5%	\$16,480.00 \$76,315.00 \$6,312.00 \$1,038.00 \$22,436.00 \$46,420.00 \$19,498.00 \$14,354.00 \$514,354.00 \$514,354.00 \$514,700.00 \$118,174.00 \$9,722.00 \$42,717.00 \$3,870.00 \$42,717.00 \$3,870.00 \$5271,316.00 \$174,000 \$2,052.00 \$174,000 \$2,052.00 \$31,076.00 \$314,076.00	755 377 311 100 1355 2466 600 511 33330 22 88 1302 577 2444 99 266 33 1651	388 3380 127 71 71 1682 3699 303 26212 15 50 8639 116 2720 22 70 18 11650 42 1655 88 18 1860 2978	20% 11% 24% 14% 14% 18% 15% 16% 16% 17% 13% 13% 14% 14% 15% 16% 16% 15% 16% 16% 16% 16% 16% 16% 16% 16% 17% 17% 17% 17% 17% 17% 17% 17% 17% 17	\$ 15,300.00 \$ 78,593.81 \$ 7,120.00 \$ 1,341.00 \$ 30,916.00 \$ 41,621.14 \$ 17,724.00 \$ 18,036.00 \$ 114,460.00 \$ 192,764.76 \$ 45,344.00 \$ 45,344.00 \$ 45,344.00 \$ 280,460.72 \$ 17,704.00 \$ 192,704.76 \$ 45,344.00 \$ 17,643.60 \$ 17	76 394 26 111 154 219 57 58 3422 2 12 1302 588 253 6 30 5 1668	416 3529 104 68 1080 1703 405 270 29412 12 57 6677 352 2715 52 29976 42 195 7 8 529 2119	18% 11% 12% 11% 11% 11% 11% 11% 11% 11% 11	#REFI #REFI
Emergency Medical Services Authority Health Benefit Exchange (Covered CA) Department of Rehabilitation Office of Statewide Planning & Development Office of Systems Integration CHHS Total Labor & Workforce Development Agency Labor & Workforce Development Agency Agricultural Labor Relations Board Employment Development Department Unemployment Insurance Appeals Board Department of Industrial Relations Public Employment Relations Board Employment Training Panel Workforce Development Board LUNDA Total Natural Resources Agency Natural Resources Agency Natural Resources Agency California Coastal Commission Delia Protection Commission Delia Protection Commission Colorado River Board	\$5,182.00 \$1,771.00 \$34,172.00 \$43,474.00 \$43,474.00 \$21,896.00 \$14,196.00 \$623,710.00 \$21,00.00 \$36,27.00.00 \$36,666.00 \$36,927.00 \$3,648.00 \$248,822.00 \$11,184.00 \$184,822.00 \$11,848.00 \$900.00 \$5960.00	386 35 10 154 221 58 55 3,107 3 8 1189 215 26 4 \$1,520,00 \$1,11 14 4 3 64	5085 103 72 1212 1896 447 303 45,271 144 76 6676 317 2514 69 91 18 \$9,775.00 56 209 8 27 1737	14% 8% 34% 14% 14% 13% 13% 13% 14% 18% 14% 18% 15% 22% 22% 20% 20% 7% 50% 11% 4%	\$16,480.00 \$76,315.00 \$6,3312.00 \$1,038.00 \$29,436.00 \$46,420.00 \$19,498.00 \$14,354.00 \$514,354.00 \$514,354.00 \$514,354.00 \$5172.	755 377 311 100 1355 2466 660 511 33330 2 2 8 8 13320 57 244 9 2 66 3 3 1651 8 8 165 5 5 3 3 6 69	388 3380 127 71 71 1682 3699 303 26212 15 50 8639 116 2720 22 70 18 11650 42 1655 88 18 1860 2978	20% 11% 24% 14% 14% 15% 15% 16% 16% 17% 13% 13% 13% 19% 16% 15% 15% 15% 15% 15% 15% 15% 15% 15% 15	\$ 15,300.00 \$ 76,593.81 \$ 7,120.00 \$ 1,341.00 \$ 30,916.00 \$ 41,621.13 \$ 17,724.40 \$ 18,036.00 \$ 18,036.00 \$ 14,621.12 \$ 17,724.40 \$ 18,036.00 \$ 14,621.12 \$ 17,764.00 \$ 14,660.00 \$ 14,460.00 \$ 14,548.00 \$ 4,320.00 \$ 4,320.00 \$ 780.00 \$ 780.00 \$ 15,164.00 \$ 16,054.00 \$ 16	76 3944 26 111 154 219 57 58 3422 12 12 1302 58 253 6 30 5 1668 8 15 2 3 72	416 3529 104 68 1080 1703 405 270 29412 112 57 6677 352 2715 52 89 22 9976 42 195 7	18% 11% 11% 11% 11% 11% 11% 11% 11% 11%	#REFI #REFI

Control State	DEPT/AGENCY	2019 Totals	2019 Donors	2019 Employees	2019 % Participation 2018	3 Totals	2018 Donors	2018 Employees	2018 % Participation	2017 Totals	2017 Donors	2017 Employees	2017 % Participation	% Difference
Company Comp			5				5	16			5			
Secretary 1,000		\$4,800.00	14	69			13	65			13	62	21%	
Column C		\$37,369.00	101	464	22%	\$27,162.00	104	546	19%	\$ 33,610.00	124	523	24%	#REF!
Comment of the Comment Vision Vis		\$37,896.00	88	1102		\$28,794.00	94	597	16%	\$ 33,812.00	100			#REF!
CHAPTER SAME STATES AND ALL OF	CalFIRE	\$33,942.00	168	12696	1%	\$32,858.00	170	5935	3%	\$ 34,485.96	179	5678	3%	#REF!
Comment	Department of Water Resources	\$137,028.00	473	3046	16%	\$133,356.00	502	3000	17%	\$ 137,101.00	533	3042	18%	#REF!
Commons			6				4							
Common Agreement Common Agre			45				42				42			
Chess fine Court Accessors \$150.0 \$1			5				5				7			
Company Comp			7				7				5			
Control Cont			13	63			12	62			13	56		#REF!
Comment Open Comment			0	4			0	4			0	3		
Company of the company Big Company Com			3				0				2	8		
Second Proc.			4	12			3	10			4	7		
School 15 Company 10 1 1 1 1 1 1 1 1			0	5			0	5			0	0		
See Section Approximate Control (1997) 10. 1			1	3			2	4			2	3		#REF!
Committee Section 19 1			0				0				0	0		
Communication Communicatio			0				0				0	4		
Content Processor Proces			0	13	0%		0	13			0	0		#DEE!
Start Montania March (1997) The Common Continue March (1997) The Continue March (1997) The Continue March			1	0	130/		1	11			- 1	b		
Common Specimen Agency Common Specimen Age			1 306	26 227			1455				1570	15524		
Comment Service 1 2000 3 18 200 1 200 20 30 1 200 20 30 30 30 30 30 3	Natural Resources Total	\$374,433.00	1,350	20,237	1476	\$333,314.00	1455	10011	3/0	\$ 363,367.90	1370	13334	1076	#NLF:
Comment Service 1 2000 3 18 200 1 200 20 30 1 200 20 30 30 30 30 30 3	Government Operations Agency													
Common 1 1 200 70 200 200 70 200		\$1,200.00	5	15	33%	\$1.200 00	5	15	33%	\$ 2.130.00	6	16	38%	
Section of Johnson Section 1985			1193				1301				1297			#RFFI
Section of Principle Security														
Segment of these features (1987) 15 (198														
Fig. Fig.														
Cathonia Residence Manuel 197 (2000) 2-90 (117) 200 (195 (195 (195 (195 (195 (195 (195 (195											542			
Som Convergence Autority 18.01.07 40 771 170 171														
Common C														
Supplied 17 18 18 18 18 18 18 18							8				7			
Supplement Name Street S			855	3737			845	3790			858	3956		
Comment Contact Exercises Comment Contact Exercises	State Personnel Board	\$2,724.00	8	61	13%	\$0.00	0	60	0%	\$ 4,344.00	9	61	15%	
Supress (Companies and Supress) 4.1,196.0 7 25 295 1.070.0 11 27 295 1.700.0 3 10 295	GovOPS Total	\$681,977.00	3,504	20,028	23%	\$695,310.02	3674	17784	21%	\$ 714,300.94	3745	16707	22%	#REF!
Supress (Companies and Supress) 4.1,196.0 7 25 295 1.070.0 11 27 295 1.700.0 3 10 295						· ·								
Supress (Companies and Supress) 4.1,196.0 7 25 295 1.070.0 11 27 295 1.700.0 3 10 295	Business, Consumer Services & Housing Agency													
Description of Comment Affairs 19.00.00 20 200 200 19.00		\$4,196.00	7	25	28%	\$1,976.00	11	22	50%	\$ 1,706.00	3	15	20%	#REF!
Commerce of Alexander Reverage Control \$10,000.00 70 500 10% \$13,113.00 91 422 50% \$12,000 12 444 79% \$85871 \$10,000 12 50% \$10,000 \$10,000 \$10,000 \$1	Department of Fair Employment & Housing	\$9,614.00	37	315	12%	\$10,636.00	46	194	24%	\$ 11,209.00	45	200	23%	#REF!
Ascheries bearening Central Agonetis based \$75.00 4 7 57% \$1,900.00 8 6 57% \$3,200.00 6 7 58% 5857 Comparison of Disconnel Community Development \$50,000.00 10 6 6 10 10 10 10 10	Department of Consumer Affairs	\$74,523.00	361	4362	8%	\$84,944.00	421	3111	14%	\$ 85,295.00	451	3304	14%	#REF!
Construct of Housean and Community Debegoment \$00,100 \$10 \$21 \$100 \$21 \$100 \$21 \$100 \$21 \$100 \$21 \$100 \$21 \$100 \$21 \$100 \$21 \$100 \$21 \$21 \$200 \$21 \$200 \$2	Department of Alcoholic Beverage Control	\$10,965.00	75	500	15%	\$13,113.00	81	422	19%	\$ 12,336.00	82	434	19%	#REF!
Calternal Resource Agency \$3.0,000 49 778 296 \$14,000 691 194 200 \$1.5,000 692 270 290 2805 2805 271,000 291 291,000 2	Alcoholic Beverage Control Appeals Board	\$785.00	4	7	57%	\$1,960.00	5	6	83%	\$ 2,825.00	6	7	86%	#REF!
Comment of Beneaus Overland \$80,000 559 557 296 8857 100 100 296 3.277,000 150 577 296 8857 100	Department of Housing and Community Development		109								101			#REF!
Source Select Community Source Select Co	California Housing Finance Agency				28%	\$14,027.00					62			#REF!
California Prior Report (Deep 17		\$36,920.00	159	594	27%		167	602	28%	\$ 37,728.00	162	577	28%	#REF!
Constructed Floor Estate			0	6			1	6			0	6		
## SEPTION \$19,000 \$92 7,000 215 \$20,001.00 \$98 \$552 \$95 \$19,004.2 \$97 \$360 \$175 \$150 \$175 \$150 \$175 \$150 \$175 \$150 \$175 \$150 \$175 \$150 \$175 \$150 \$175			7				7			\$ 2,340.00	5	40	13%	#REF!
Legislative Division			84											
Office of Legislative Coursel \$32,004.00 76 590 1954 \$32,066.00 117 508 22% \$77,580.00 81 440 1954 1955 1	BCSH Total	\$192,360.00	892	7,003	21%	\$203,014.00	968	5452	18%	\$ 191,091.42	917	5286	17%	#REF!
Office of Legislative Coursel \$32,004.00 76 590 1954 \$32,066.00 117 508 22% \$77,580.00 81 440 1954 1955 1														
California State Auditor State (Continue) State (Continu														
California Salane Assembly			76											
Statistics State							•••				34			
District Council Pairwise \$33,785.00 165 1212 1495 \$10,284.00 21 688 395 \$19,090.00 48 696 775 8FEFT							25						1%	
Courte of Appenies \$17,664.00 \$0 677 7% \$28,330.00 71 665 11% \$21,046.00 \$52 668 8% \$8FEFT \$1,000 \$20,00							3						ma /	
Supremo Court														
California State Servate \$890.00 4 100 4% \$2,04.00 6 40 15% \$1,020.00 1 40 3% REFI			50								52			#REF!
Calfornia Judoid Center Library \$540.00 3 6 50% \$540.00 3 8 540.00 3 6 50% \$10.2368.00 23 2301 12% REFE			4				24				8			#REE!
Legislative Division Totals			4	100			2	40			1	40		#INCF!
Covering Substain Cove			400	4 101			300	3530			202	2201		#RFFI
Department of Finance		¥120,043.00		7,101	10/0	ψ111,232.00	309	3320	576	02,000.00	203	2301	12/0	###EL:
Department of Finance	Governor's Division	1	1		 			†	†		1	1	1	
Office of Emergency Services		\$18.120.00	61	403	15%	\$15,650.00		409	n%	\$ 18.012.00	76	396	19%	#RFFI
California State Lottery \$27,883.00 115 973 12% \$26,090.00 113 753 15% \$2,360.00 112 726 15% #REFI 15% California \$2.380.00 12 35 34% \$2,770.00 115 37 44% \$3.375.00 15 9 40 45% #REFI 25% California							145							
First 5 California														
Office of the State Public Defender \$2,400,00 10 61 19% \$3,180,00 12 61 20% \$3,000,00 15 191 8% \$3,888,00 190 145 138) \$3,188,00 15 191 8% \$3,888,00 190 145 138) \$3,188,00 15 181 186 197 186 187,000 190 145 138) \$3,188,00 190 145 138) \$3,188,00 15 181 186 186 190 186 187,000 190 145 138) \$3,188,00 15 160 17 186 187,000 17 188 187,000 188,000 189,000 189,000 189,000 189,000 189,000 189,														
Office of the Governor			10								11			
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California Arts Council \$613.00 4 25 16% \$1.500.00 4 19 21% \$ 612.60 4 21 19% #REFI			3				0	4			0			
Office of Inspector General \$9,444.00 17 108 16% \$2,976.00 2 104 2% \$ 2,736.00 16 107 15% #REFI Office of the Patient Advocate \$840.00 7 10 70% \$0.00 0 10 0 0% \$ 346.00 1 1 1 1	California Arts Council		4	25			4	19			4	21		#REF!
California Earthquake Authority \$492.00 6 65 9% \$2.832.00 55 0% \$2.832.00 9 50 18% #REF! California State Library \$13,066.00 31 116 27% \$12,723.00 32 119 27% \$6.444.00 33 122 27% #REF! FISCal	Office of Inspector General	\$9,444.00	17	108	16%	\$2,976.00	2	104	2%	\$ 2,736.00	16	107	15%	#REF!
California State Ubrary \$13,066.00 31 116 27% \$12,723.00 32 119 27% \$ 6,444.00 33 122 27% #REF! FISCal \$5,873.00 32 274 12% \$5,582.00 29 180 16% \$ 4,388.00 27 251 11% #REF! Governor's Office of Business & Economic Development \$3,575.00 19 107 18% \$5,682.00 16 33 17% \$ 5,811.96 16 94 177% #REF! Governor's Office of Planning & Research \$4,248.00 13 71 18% \$2,508.00 9 \$ \$ 3,108.00 7 38 18% #REF! Hental Health Services Oversight & Accountability Commission \$1,370.00 11 \$ \$685.00 7 7 \$ \$ 70.00 6 33 18% #REF! Board of Governor's Office of Planning & Research \$4,248.00 13 71 18% \$2,508.00 9 \$ \$ 3,108.00 7 8 38 18% #REF! Board of Governor's Office of Planning & Research \$1,370.00 11 \$ \$ \$685.00 7 7 \$ \$ 70.00 6 33 18% #REF! Board of Governor's Division Totals \$1,370.00 541 3,733 23% \$16% \$7,644.00 \$ \$ 7,164.00 30 132 23% #REF! California State Universities California State Universities California State Universities California State Universities S12,876.00 35 609 6% \$3,634.00 37 1088 3% \$7,638.00 39 1088 4% #REF! CSU, Channel Islands \$3,804.00 72 952 8% \$8,530.00 76 952 8% \$9,940.0 78 952 8% \$9,940.0 78 952 8% \$8,530.00 76 952 8% \$9,940.0 78 952 8%	Office of the Patient Advocate		7				0	10			1			
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Governor's Office of Business & Economic Development \$3,576.00 19 107 18% \$5,682.00 16 93 17% \$ 5,5811.96 16 94 17% #REF!														
Section Sect			32											
Mental Health Services Oversight & Accountability Commission \$1,370.00 11 \$8585.00 7 \$ 780.00 6 33 18%	Governor's Office of Business & Economic Development		19				16	93			16			
Board of Governors of the California Community Colleges \$4,404.00 21 134 16% \$7,644.00 \$7,644.00 \$7,644.00 \$7,164.00 30 132 23% #REFI	Governor's Office of Planning & Research			71	18%		9				7			#REF!
Sovernor's Division Totals \$135,940.00 \$135,940.00 \$106,572.56 477 3051 16% #REFI							7				6			
California State Universities California State University of the Chancellor \$12,876.00 35 609 6% 32 609 5% \$ 9,575.00 34 609 6% #REFI CSU, Bakersfield \$4,644.00 29 1088 3% \$6,345.00 37 1088 3% \$7,638.00 39 1088 4% #REFI CSU, Channel Islands \$8,024.00 72 952 8% \$8,530.00 76 952 8% \$ 9,044.00 78 952 8% #REFI														
California State University of the Chancellor \$12,876.00 35 600 6% #REF! CSU, Bakersfield \$4,644.00 29 1088 3% \$6,345.00 37 1088 3% \$6,530.00 37 1088 3% \$7,638.00 39 1088 4% #REF! CSU, Channel Islands \$8,024.00 72 952 8% \$8,530.00 76 952 8% \$9,084.00 78 952 8% #REF!	Governor's Division Totals	\$135,940.00	541	3,733	23%	\$125,446.00				\$ 106,572.56	477	3051	16%	#REF!
California State University of the Chancellor \$12,876.00 35 600 6% 32 600 5% \$ 9,575.00 34 600 6% #REF! CSU, Bakersfield \$4,644.00 29 1088 3% \$6,345.00 37 1088 3% \$7,638.00 39 1088 4% #REF! CSU, Channel Islands \$8,024.00 72 952 8% \$8,530.00 76 952 8% \$ 9,084.00 78 952 8% #REF!						·						ļ		
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CSU, Channel Islands \$8,024.00 72 952 8% \$8,530.00 76 952 8% \$ 9,084.00 78 952 8% #REF!														
USU, CNICO \$3,526.00 17 1954 1% \$4,692.00 23 1954 1% \$ 5,094.00 26 1954 1% #REF!														
	CSU, Chico	\$3,526.00	17	1954	1%	\$4,692.00	23	1954	1%	\$ 5,094.00	26	1954	1%	#REF!

DEPT/AGENCY	2019 Totals	2019 Donors	2019 Employees	2019 % Participation	2018 Totals	2018 Donors	2018 Employees	2018 % Participation	2017 Totals	2017 Donors	2017 Employees	2017 % Particpation	% Difference
CSU, Dominguez Hills	\$6,984.00	2013 DONO13	1497	3%	\$7,884.00	49	1497	3%			1497	4%	
CSU, East Bay	\$1,742.00		1863	1%	\$2,532.00	26	1863	1%			1863	2%	
CSU, Fresno	\$20,002.00		2446	5%	\$22,414.00	121		5%				6%	
CSU, Fullerton	\$13,951.00		3672	3%	\$15,078.00	103		3%	\$ 15,959.00		3672	3%	
CSU, Humboldt	\$3,612.00	29	1249	2%	\$4,416.00	33		3%				3%	
CSU, Long Beach	\$11,004.00	34	3875	1%	\$11,556.00	35	3875	1%				1%	
CSU, Los Angeles	\$12,174.00	75	2617	3%	\$12,774.00	82		3%				4%	
CSU, Maritime Academy	\$6,626.00	29	302	10%	\$7,434.00	34		11%				12%	
CSU, Monterey Bay	\$14,471.00	89	1033	9%	\$15,930.00	102		10%				9%	
CSU, Northridge	\$14,416.00	86	3817	2%	\$16,204.00	100		3%			3817	3%	
CSU, Pomona	\$17,205.00	103	2306	4%	\$21,534.00	109		5%			2306	5%	
CSU, Sacramento	\$57,196.00	285	3210	9%	\$67,114.00	320		11%			3017	10%	
CSU, San Bernardino	\$29,933.00	166	1997	8%	\$31,818.00	181		9%			1997	9%	
CSU, San Diego	\$24,456.00	115	3328	3%	\$26,688.00	128		4%				4%	
CSU, San Francisco	\$6,816.00	20	3260	1%	\$8,148.00			1%				1%	
CSU, San Jose	\$16,077.00	75	3252	2%	\$17,601.00	87		3%				3%	
CSU, San Luis Obispo	\$19,444.00	97	2719	4%	\$22,792.00	114		4%				5%	
CSU, San Marcos	\$4,524.00	19	1548	1%	\$4,644.00	20		1%				2%	
CSU, Sonoma	\$5,064.00	34	1311	3%	\$5,472.00	38		3%				3%	
CSU, Stanislaus	\$7,968.00	34	1128	3%	\$7,918.00	37		3%			1128	3%	
CSU Total	\$322,735.00	1,714	51,033	4%	\$349,518.00							5%	
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Food & Agriculture													
Food & Agriculture	\$44,612.00	212	3245	7%	\$49,379.00	230	1694	14%	\$ 49,783.00	216	1621	13%	#REF!
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Constitutional Division	1	1				İ		†		1			
Board of Equalization	\$6,096.00	19	265	7%	\$7,050.00	İ	143		\$ 21,708.00	38	165	23%	#REF!
Office of Tax Appeals	\$7,552.00	17	79	22%	\$750.00	6	67				31	13%	
Department of Justice	\$113,104.00	395	4517	9%	\$128,767.00	412		10%			4254	10%	
Department of Sustice Department of Education	\$59,484.00	252	3241	8%	\$64.361.00	266		12%				20%	
School for the Blind	\$624.00	1 6	116	5%	\$960.00	200	116	8%	\$ 1,080.00	10	94	11%	
School for the Blind School for the Deaf, Fremont	\$1,752.00) 13	329	4%	\$2,100.00	17		5%				7%	
School for the Deaf, Premont School for the Deaf, Riverside	\$288.00) 5	305	2%	\$2,100.00	17	328	1%			298	2%	
State Controller's Office	\$59,362.00	282	1351	21%	\$62,463.00	301			\$ 64,621.00		1372	22%	
State Treasurer's Office	\$32,020.00		397	32%	\$19,546.00	76			\$ 15,512.21	50	208	24%	
California Debt Advisory Commission	\$2,400.00		397	56%	\$1,980.00	76	10	47%				63%	
California Debt Advisory Commission California Debt Limit Allocation Committee	\$2,400.00	9	16	33%	\$1,980.00	9	18	11%		10	10	20%	
California Mortgage Bond and Tax Credit Allocation Committee) 13	48			15	9			16			
California Pollution Control Financing Authority	\$1,188.00	13	27	27% 48%	\$1,200.00	11		42%				34% 47%	
	\$4,080.00	13			\$3,050.00	11		37%			30		
California School Finance Authority	\$1,680.00	8	10	80%	\$1,620.00		10	70%			13	69%	
Scholarshare Investment Board	\$420.00) 4	10	40%	\$120.00	1	11	9%	\$ 240.00		9	33%	
Department of Insurance	\$50,233.00	241	1193	20%	\$52,529.00	272					1202	24%	
The Secretary of State's Office	\$22,914.00	106	498	21%	\$22,009.00	110	473	23%			498	24%	
Constitutional Totals	\$365,057.00	1,512	12,411	40%	\$368,973.00	1517	10813	14%	\$ 399,137.21	1594	9990	16%	#REF!
								ļ					
Department of Veterans Affairs													
Department of Veterans Affairs	\$41,283.00	213	3075	7%	\$37,646.00	189	3056	6%	\$ 38,724.00	203	2186	9%	#REF!
Department of Corrections and Rehabilitation Division													
Department of Corrections and Rehabilitation	\$143,179.00	657	3969	17%	\$191,440.68				\$ 147,263.16				#REF!
Avenal State Prison	\$18,071.00		1310	10%	\$21,252.00	142		11%			1236	13%	#REF!
Calipatria State Prison	\$6,426.00	69	1187	6%	\$6,036.00	62	1168	5%	\$ 18,624.00	114	1143	10%	
CA City Correctional Training Facility	\$4,344.00	38	1370	3%	\$6,624.00	27	634						
CA Health Care Facility	\$23,784.00	87	1313	7%	\$23,540.04	71		5%			1169	3%	
CA Medical Facility	\$13,680.00	84	1637	5%	\$15,444.00	76		5%			1558	5%	
CA Rehabilitation Center	\$7,176.00	33	1170	3%	\$6,624.00	30	1170	3%			1154	3%	
CHCS-Central Region	\$1,505.00	9	100	9%	\$1,536.00	7	92	8%			98	8%	ļ
CHCS-Northern Region	\$648.00		164	1%	\$48.00	1	164				127	2%	ļ
CHCS- Southern Region	\$2,544.00	19	198	10%	\$300.00	2	198	1%			169	9%	
CHCS Headquarters	\$28,675.00	134	1112	12%	\$7,560.00	23	1077	2%			1068	16%	1
CA Correctional Center	\$2,892.00		1072	2%	\$8,436.00	50		3%			1022	3%	1
CA Correctional Institution at Tehachapi	\$3,204.00	26	1535	2%	\$360.00	4	1541				1541	2%	ļ
California CA Substance Abuse Treatment Facility, Corcoran	\$1,850.00	10	1893	1%	\$6,700.00	42	1818	2%			1824	2%	ļ
California Mens Colony	\$30,099.00	287	1738	17%	\$36,330.00	337		19%			1732	17%	#REF!
California Institution for Men	\$9,024.00	50	1657	3%	\$9,372.00	54		3%			1626	4%	#REF!
California Institution for Women	\$10,728.00	43	1170	4%	\$11,796.00	43		4%			1089	4%	#REF!
Centinela State Prison	\$4,860.00		1192	6%	\$5,592.00	74	1215	6%			1164	7%	#REF!
Central CA Women's Facility	\$20,159.00	50	1192	4%	\$13,134.00	60		5%			1128	4%	#REF!
Chaderjian School(Youth Facility)	\$1,680.00		265	7%	\$1,908.00	21		8%			266	10%	
Chuckawalla Valley State Prison	\$11,388.00	49	851	6%	\$11,898.00	54	831	6%	\$ 12,768.00	59	798	7%	#REF!
Corcoran State Prison	\$7,768.00	61	1960	3%	\$2,136.00	28	1982	1%	\$ 2,388.00	32	1894	2%	#REF!
Correctional Training Facility	\$4,344.00		1370	3%	\$5,808.00	44	1347	3%			1337	4%	
Deuel Vocational Institution	\$2,868.00	19	1053	2%	\$2,316.00	19	997	2%	\$ 2,736.00	26	992	3%	#REF!
Folsom State Prison	\$8,424.00	46	1073	4%	\$6,228.00	36	1067			34	1031	3%	#REF!
Ironwood State Prison	\$19,852.00	153	1054	15%	\$19,818.00	153		15%			1045	14%	#REF!
High Desert Prison	\$2,232.00	11	1265	1%	\$3,000.00	17	1260	1%	\$ 3,540.00	21	1244	2%	#REF!
Kern Valley State Prison	\$3,060.00		1498	2%	\$3,894.00	39				43			
Los Angeles County State Prison	\$6,972.00		1480	4%	\$10,692.00	85		6%			1465	7%	#REF!
Mule Creek State Prison	\$16,933.00		1643	5%	\$15,432.00	77		5%				4%	#REF!
North Kern State Prison	\$8,056.00		1380	4%	\$9,620.00			5%				4%	#REF!
Northern California Youth Center	\$1,896.00		201	6%	\$1,716.00		210	0%				5%	
Prison Industry Authority	\$1,130.00		709	2%	\$9,418.00	59	709	8%					
Parole and Community Services	\$14,352.00		1753	5%	\$6,864.00	1	1		\$ 15,984.00		1981	7%	
Pelican Bay State Prison	\$4,560.00			1%	\$3,864.00	14	1273	1%			1249	1%	#REF!
Pleasant Valley State Prison	\$12,408.00		1289	7%	\$14,266.00	112		9%			1256	8%	#REF!
Pine Grove Youth Conservation Camp	\$0.00		26	0%	\$300.00		26					4%	#REF!
Richard A. McGee Correctional Center	\$5,364.00		450	9%	\$5,688.00	41						9%	#REF!
RJ Donovan Correctional Facility	\$24.00		1844		\$6,528.00							2%	#INEL:
1.0 Donotan Concolona Lacinty	φ24.00	-1	1044	U%	φυ,320.00	43	1004	270	y 0,220.00		1010	- /-	1

DEPT/AGENCY	2019 Totals	2019 Donors	2019 Employees	2019 % Participation 2018 Totals		2018 Donors	2018 Employees	2018 % Participation	2017 Totals	2017 Donors	2017 Employees	2017 % Particpation	% Difference
Sacramento County State Prison	\$19,844.00	89	1614	6%	\$19,178.00	98	163-	1 6%	\$ 20,064.00	110	1642	7%	#REF!
Salinas Valley State Prison	\$9,126.00	111	1771	6%	\$6,856.00	71	155	1 5%	\$ 7,204.68	80	1470	5%	#REF!
San Quentin State Prison	\$13,236.00	68	1745	4%	\$13,452.00	75	168	2 4%	\$ 13,872.00	90	1728	5%	#REF!
Sierra Conservation Center	\$2,652.00	18	1090	2%	\$2,664.00	20	107-	1 2%	\$ 4,248.00	26	1069	2%	1
Solano State Prison	\$9,264.00	68	1260	5%	\$5,160.00	69	1279	5%	\$ 5,748.00	78	1252	6%	#REF!
Valley State Prison for Women	\$11,412.00	81	2220	4%	\$11,316.00	80	1059	8%	\$ 13,620.00	98	1049	9%	#REF!
Ventura School for Girls	\$2,268.00	15	366	4%	\$2,652.00	19	34	6%	\$ 1,536.00	20	335	6%	1
Wasco State Prison	\$29,691.00	236	1497	16%	\$34,242.00	296	150	20%	\$ 18,604.68	145	1460	10%	#REF!
Misc.	\$9,720.00	57											1
CDCR Totals	\$573,372.00	3,457	58,968	5%	\$604,118.72	2738	5126	5%	\$ 572,760.60	6709	48901	14%	#REF!
Public Employees Retirement													
Retirees	\$148,375.00	311			\$143,644.00	305			\$ 127,594.56	253	3		
Non SCO													
University Enterprises	\$620.00	4	97	4%	\$6,900.00	6	224	1 3%	\$ 7,528.00	(224	4%	#REF!
California Exposition and State Fair	\$230.00	3	677	0%	\$421.00	7	67	7 1%	\$ 876.00	8	677	7 1%	#REF!
Legislative Analyst's Office	\$420.00	2	53	4%	\$1,080.00	4	5	8%	\$ 2,160.00	(5	11%	#REF!
Assemby Committee on Rules	\$5,760.00	20	1186	2%	\$8,320.00	29	118	2%	\$ 9,396.00	29	1186	3	#REF!
Senate Rules Committee	\$960.00	4	1006	0%	\$2,040.00	6	87:	2 1%	\$ 3,480.00	8	872	2 1%	#REF!
Non SCO Totals	\$7,990.00	33	3,019	2%	\$18,761.00	52	301:	2 2%	\$ 23,440.00	60	3012	2 2%	
Total 2019 Our Promise All Campaigns	\$5,737,084.00				\$5,908,181.51	30086	22988	i 13%	#REF!	34224	1 290000	12%	,