

2018 Our Promise Results

DEPT/AGENCY Boards & Commissions					2018 Our Pr					1			
	2019 Totals	2019 Donors	2019 Employees	2019 % Participation	2018 Totals	2018 Donors	2018 Employees	2018 % Participation	2017 Totals	2017 Donors	2017 Employees	2017 % Particpation	% Difference
State Compensation Insurance Fund	\$148,670.00	707			\$152,996.00	748	4204	18%		775		18%	#REF!
Public Utilities Commission	\$16,764.00	77			\$16,408.00	79	1087					8%	#REF!
Commission on Peace Officer Standards and Training	\$4,636.00	21	116		\$5,412.00	23	111				99	30%	#REF!
Commission on Teacher Credentialing	\$6,483.00	24	154	16%	\$6,660.00	25	145	17%	\$ 6,324.00	25	145	17%	#REF!
Gambling Protection Commission	\$360.00	2	33		\$360.00	2	33	6%		3	4	75%	#REF!
Fair Political Practices Commission	\$948.00	7	77	9%	\$708.00	7	73	10%		10	71	14%	#REF!
Student Aid Commission	\$2,784.00	16	107	15%	\$3,984.00	20	101	20%	\$ 4,434.00	22	99	22%	#REF!
Commission on State Mandates	\$2,532.00	9	11	82%	\$1,532.00	10	16	63%	\$ 972.00	8	12	67%	#REF!
Committee on Judicial Performance	\$960.00	2	21	10%	\$1,080.00	3	22	14%	\$ 600.00	2	21	10%	#REF!
Education Audit Appeals Panel	\$180.00) 1	3		\$348.00	3	3	100%	\$ 120.00	1	3	33%	#REF!
California Institute for Regenerative Medicine	\$360.00	2	59	3%	\$2,280.00	4	28	14%	\$ 2,400.00	5	45	11%	#REF!
Board of State & Community Corrections	\$9,060.00	19	87	22%	\$10.168.00	25	79	32%	\$ 1.740.00	27	1740	2%	#REF!
Military Department	\$8,076.00	45	883		\$13,536.00	51	282	18%	\$ 13,932.00	53	857	6%	#REF!
Commission on the Status of Women	\$0.00	0	4	0%	\$0.00	0	4	0%		1	2	50%	#REF!
Habeas Corpus Resource Center	\$900.00	3	78		\$0.00	3	75			3	76		
Boards and Commissions Total	\$202.713.00	935			\$215.472.00	1003	509			1045		12%	#REF!
	\$202,115.00	555	1,000	1070	\$215,412.00	1003	505	13170	\$ 212,403.32	1045	0430	12.70	#1161:
CA State Transportation Agency								1					
State Transportation Agency (CalSTA)	\$1,412.00	11	24	46%	\$1.884.00	12	53	23%	\$ 5.00	1			#REF!
Calfornia Highway Patrol	\$549,242.00	3355	18633		\$593,581.00	3645	10692	34%		3812	10500	36%	#REF!
Department of Motor Vehicles	\$287,907.00	2026	8477		\$281,766.00	2085	4119	51%				28%	#REF!
Department of Motor Venicles	\$287,907.00				\$281,766.00 \$485,184.00	2085						28%	#REF! #REF!
		2332								2447	10110		MICEL :
California High Speed Rail Authority	\$12,393.00	36	200		\$21,619.00	41	153			51	187	27%	#REF!
California Transportation Commission	\$3,716.00	12			\$2,580.00	10				6	23	26%	#REF!
Board of Pilot Commissioners for the Bays	\$360.00	2	4		\$360.00	2	4	5070		2	5	40%	
Office of Traffic Safety	\$3,995.00	14			\$1,783.00	5	33			19			
Cal STA Total	\$1,362,794.00	7,788	47,167	32%	\$1,388,757.00	8245	34486	24%	\$ 1,384,492.42	8470	36815		
										1			
Environmental Protection Agency													
Environmental Protection Agency	\$5,062.00	10	72		\$3,180.00	7	62	11%		10	75	13%	#REF!
Air Resources Board	\$67,991.00	279	1877	15%	\$69,740.00	293	1524	19%	\$ 67,452.20	267	1365	20%	#REF!
Department of Pesticide Regulation	\$25,086.00	139	392	35%	\$21,956.00	101	303	33%	\$ 18,406.00	87	352	25%	#REF!
Department of Toxic Substances Control	\$28,152.00	112	916	12%	\$26,858.00	113	543	21%	\$ 26,088.00	119	909	13%	#REF!
Environmental Health Hazard Assessment	\$6,692.00	25	189	13%	\$7,197.00	28	165	17%	\$ 8,012.40	29	132	22%	#REF!
State Water Resources Control Board	\$118,599,00	418			\$126.853.00	436	2075	21%		428		22%	#REF!
California Department of Resources Recycling and Recovery	\$32,660.00	106	674		\$31,602,00	129	685			136	651	21%	#REF!
EPA Total	\$284,242.00	1,089	6,209		\$287,386.00	1107	6042			1076		20%	#REF!
	\$201,212.00	1,000	0,200	1070	\$201,000.00		0012		¢ 202,011101			2070	#11EF :
Health & Human Services Agency													
Health & Human Services Agency	\$2,080.00	6	57	11%	\$3,120.00	13	62	21%	\$ 3,740.04	15	46	33%	#RFF!
Department of Aging	\$8,293.00	47				45	÷-	=:,;	÷ • • • • • •	46	116	40%	#REF!
Department of Child Support Services					\$7,016.00						110		
Department of Child Support Services	\$19,360.00	88	550	16%	\$20,902.00	94	590	16%	\$ 21,003.00	98	559	18%	#REF!
Department of Developmental Services	\$19,360.00 \$39,765.00		550 5962	16% 4%	\$20,902.00 \$45,760.00		590 4297	16% 6%	\$ 21,003.00 \$ 60,174.00		559 3273	18% 12%	#REF! #REF!
Department of Developmental Services State Council on Developmental Disabilities	\$19,360.00 \$39,765.00 \$4,020.00	88 234 3	550 5962 73	16% 4% 4%	\$20,902.00 \$45,760.00 \$4,570.00	94 262 6	590 4297 21	16% 6% 29%	\$ 21,003.00 \$ 60,174.00 \$ 4,565.00	98 377 6	559 3273 61	18% 12% 10%	#REF! #REF! #REF!
Department of Developmental Services State Council on Developmental Disabilities Department of Health Care Services	\$19,360.00 \$39,765.00 \$4,020.00 \$105,278.00	88 234 3 513	550 5962 73 3538	16% 4% 4% 14%	\$20,902.00 \$45,760.00 \$4,570.00 \$14,844.00	94 262 6 769	590 4297 21 6030	16% 6% 29% 13%	\$ 21,003.00 \$ 60,174.00 \$ 4,565.00 \$ 112,482.00	98 377 6 495	559 3273 61 3431	18% 12% 10% 14%	#REF! #REF! #REF! #REF!
Department of Developmental Services State Council on Developmental Disabilities Department of Health Care Services Department of State Hospitals	\$19,360.00 \$39,765.00 \$4,020.00 \$105,278.00 \$122,701.00	88 234 3 513 646	550 5962 73 3538 21263	16% 4% 4% 14% 3%	\$20,902.00 \$45,760.00 \$4,570.00 \$14,844.00 \$108,964.00	94 262 6 769 541	590 4297 21 6030 8811	16% 6% 29% 13% 6%	\$ 21,003.00 \$ 60,174.00 \$ 4,565.00 \$ 112,482.00 \$ 134,124.21	98 377 6 495 758	559 3273 61 3431 10243	18% 12% 10% 14% 7%	#REF! #REF! #REF! #REF! #REF!
Department of Developmental Services State Council on Developmental Disabilities Department of Health Care Services Department of Statel Hospitals Department of Social Services	\$19,360.00 \$39,765.00 \$4,020.00 \$105,278.00 \$122,701.00 \$105,161.00	88 234 3 513 646 588	550 5962 73 3538 21263 4365	16% 4% 4% 14% 3% 13%	\$20,902.00 \$45,760.00 \$4,570.00 \$14,844.00 \$108,964.00 \$118,518.00	94 262 6 769 541 615	590 4297 21 6030 8811 4301	16% 6% 29% 13% 6% 14%	\$ 21,003.00 \$ 60,174.00 \$ 4,565.00 \$ 112,482.00 \$ 134,124.21 \$ 118,007.00	98 377 6 495 758 632	559 3273 61 3431 10243 4108	18% 12% 10% 14% 7% 15%	#REF! #REF! #REF! #REF! #REF! #REF! #REF!
Department of Developmental Services State Council on Developmental Disabilities Department of Health Care Services Department of State Hospitals Department of Social Services Department of Managed Health Care	\$19,360.00 \$39,765.00 \$4,020.00 \$105,278.00 \$122,701.00 \$105,161.00 \$13,061.00	88 234 3 513 646 588 63	550 5502 73 3538 21263 4365 450	16% 4% 14% 3% 13% 14%	\$20,902.00 \$45,760.00 \$41,700.00 \$14,844.00 \$108,964.00 \$118,518.00 \$16,480.00	94 262 6 769 541 615 75	590 4297 21 6030 8811 4301 368	16% 6% 29% 13% 6% 14% 20%	\$ 21,003.00 \$ 60,174.00 \$ 4,565.00 \$ 112,482.00 \$ 134,124.21 \$ 118,007.00 \$ 15,300.00	98 377 6 495 758 632 76	559 3273 61 3431 10243 4108 4108	18% 12% 10% 14% 7% 15% 15%	#REF! #REF! #REF! #REF! #REF! #REF! #REF!
Department of Developmental Services State Council on Developmental Disabilities Department of Health Care Services Department of Social Services Department of Social Services Department of Managed Health Care Department of Public Health	\$19,360.00 \$39,765.00 \$4,020.00 \$105,278.00 \$102,701.00 \$105,161.00 \$13,061.00 \$83,370.00	88 234 3 513 646 588 63 386	125 550 53962 73 3538 21263 4365 4365 5085	16% 4% 14% 3% 13% 14% 8%	\$20,902.00 \$45,760.00 \$14,844.00 \$108,964.00 \$118,518.00 \$16,480.00 \$76,315.00	94 262 6 769 541 615 75 377	590 4297 21 6030 8811 4301 368 3380	16% 6% 29% 13% 6% 14% 20%	\$ 21,003.00 \$ 60,174.00 \$ 4,565.00 \$ 112,482.00 \$ 134,124.21 \$ 118,007.00 \$ 78,593.81	98 377 6 495 758 632 76 394	10 559 3273 61 3431 10243 4108 4108 416 3529	18% 12% 10% 14% 7% 15% 15% 18% 11%	#REF! #REF! #REF! #REF! #REF! #REF! #REF!
Department of Developmental Services State Council on Developmental Disabilities Department of Health Care Services Department of Social Services Department of Social Services Department of Managed Health Care Department of Cominity Services & Development	\$19,360.00 \$39,765.00 \$105,278.00 \$105,278.00 \$105,161.00 \$13,061.00 \$33,370.00 \$5,182.00	88 234 3 513 646 588 63 386 3386 335	120 550 53962 73 3538 21263 4365 4365 5085 5085 103	16% 4% 14% 3% 13% 13% 4% 34%	\$20,902.00 \$4,570.00 \$1,4,844.00 \$108,964.00 \$118,518.00 \$16,480.00 \$76,315.00 \$6,312.00	94 262 6 769 541 615 75 377 317	590 4297 21 6030 8811 4301 368 3380 127	16% 6% 29% 13% 6% 20% 14% 20% 11% 24%	\$ 21,003.00 \$ 60,174.00 \$ 4,565.00 \$ 112,482.00 \$ 134,124.21 \$ 118,007.00 \$ 15,300.00 \$ 78,593.81 \$ 7,120.00	98 377 6 495 758 632 76 394 26	559 3273 61 33431 10243 4108 416 3529 104	18% 12% 10% 14% 7% 15% 18% 11% 25%	#REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF!
Department of Developmental Services State Council on Developmental Disabilities Department of Health Care Services Department of State Hospitals Department of Social Services Department of Public Health Department of Public Health Department of Community Services & Development Emergency Medical Services Authority	\$19,360.00 \$33,765.00 \$4,020.00 \$105,278.00 \$105,161.00 \$105,161.00 \$13,061.00 \$83,370.00 \$5,182.00 \$1,771.00	88 234 3 513 646 588 63 386 336 336 10	550 550 5962 73 3538 21263 4365 4365 5085 5085 103 72	16% 4% 14% 13% 13% 4% 8% 34% 34%	\$20,992.00 \$45,760.00 \$4,570.00 \$14,844.00 \$108,964.00 \$118,518.00 \$16,480.00 \$16,480.00 \$76,315.00 \$6,312.00 \$1,038.00	94 262 6 769 541 615 75 377 31 310 10	590 4297 211 6030 8811 4301 386 3380 127 71	16% 6% 29% 13% 6% 14% 20% 11% 20% 11% 24%	\$ 21,003.00 \$ 60,174.00 \$ 4,565.00 \$ 112,482.00 \$ 134,124.21 \$ 118,007.00 \$ 15,300.00 \$ 78,593.81 \$ 7,120.00 \$ 1,341.00	98 377 6 495 758 632 76 394 26 11	559 3273 61 3431 10243 4108 416 3529 104 68	18% 12% 10% 14% 7% 15% 15% 18% 11% 25%	#REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF!
Department of Developmental Services State Council on Developmental Disabilities Department of Health Care Services Department of State Hospitals Department of Social Services Department of Managed Health Care Department of Public Health Department of Public Health Department of Community Services & Development Emergency Medical Services Authority Health Bertif Exchange (Covered CA)	\$19,360.00 \$39,765.00 \$4,020.00 \$105,278.00 \$105,161.00 \$13,061.00 \$83,370.00 \$5,182.00 \$1,771.00 \$34,102.00	88 234 3 513 646 588 63 386 336 336 336 10 10	550 5962 773 3538 21263 4365 4365 5085 1033 72 72 1212	16% 4% 14% 3% 13% 13% 13% 44% 34% 34% 14% 13%	\$20,902.00 \$45,760.00 \$4,570.00 \$108,964.00 \$108,964.00 \$118,518.00 \$16,480.00 \$76,315.00 \$6,312.00 \$6,312.00 \$29,436.00	94 262 6 769 541 615 75 377 31 31 10 135	590 4297 21 6030 8811 4301 386 33800 127 71 771 770	16% 6% 23% 6% 13% 14% 20% 14% 24% 11% 24%	\$ 21,003.00 \$ 60,174.00 \$ 112,482.00 \$ 134,124.21 \$ 118,007.00 \$ 15,300.00 \$ 78,593.81 \$ 7,120.00 \$ 1,341.00 \$ 30,916.00	98 377 6 495 758 632 76 394 26 6 11	559 3273 61 3431 10243 4108 416 3529 104 68 8 1080	18% 12% 10% 14% 15% 15% 15% 11% 25% 16% 16%	#REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF!
Department of Developmental Services State Council on Developmental Disabilities Department of Health Care Services Department of State Hospitals Department of Social Services Department of Public Health Care Department of Community Services & Development Department of Community Services & Development Department of Community Services Authority Health Benefit Exchange (Covered CA) Department of Rehabilitation	\$19.360.00 \$39,765.00 \$4.020.00 \$105,278.00 \$102,701.00 \$13,061.00 \$83,370.00 \$5,182.00 \$1,771.00 \$34,102.00 \$34,102.00	88 234 3 513 646 588 63 386 3386 335 10 154 221	550 5962 73 33538 21263 4365 4500 5085 103 72 21212 1696	16% 4% 14% 3% 13% 8% 8% 34% 14% 13% 13%	\$20,992.00 \$45,760.00 \$4,570.00 \$14,844.00 \$108,964.00 \$118,518.00 \$16,480.00 \$76,315.00 \$6,312.00 \$6,312.00 \$1,038.00 \$29,436.00 \$46,420.00	94 262 6 769 541 615 75 377 31 31 10 10 135 246	5990 4297 21 6033 8811 3380 3380 127 71 770 770 1682	16% 6% 29% 13% 6% 20% 11% 20% 11% 24% 14% 18%	\$ 21,003.00 \$ 60,174.00 \$ 4,565.00 \$ 112,482.00 \$ 134,124.21 \$ 118,007.00 \$ 15,300.00 \$ 78,593.81 \$ 7,120.00 \$ 1,341.00 \$ 30,916.00 \$ 41,621.14	98 377 6 495 758 632 76 394 26 11 154 219	3273 3273 61 3431 10243 4108 4108 4108 4108 104 68 8 1080 1703	18% 12% 10% 14% 7% 15% 18% 18% 11% 25% 16% 16% 14%	#REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF!
Department of Developmental Services State Council on Developmental Disabilities Department of Health Care Services Department of State Hospitals Department of Social Services Department of Managed Health Care Department of Public Health Department of Public Health Department of Community Services & Development Emergency Medical Services Authority Health Bertif Exchange (Covered CA)	\$19,360.00 \$39,765.00 \$4,020.00 \$105,278.00 \$105,161.00 \$13,061.00 \$83,370.00 \$5,182.00 \$1,771.00 \$34,102.00	88 234 3 513 646 588 63 386 336 336 336 10 10	550 5962 73 33538 21263 4365 4500 5085 103 72 21212 1696	16% 4% 4% 14% 3% 13% 13% 3% 34% 14% 13% 13% 13%	\$20,902.00 \$45,760.00 \$4,570.00 \$108,964.00 \$108,964.00 \$118,518.00 \$16,480.00 \$76,315.00 \$6,312.00 \$6,312.00 \$29,436.00	94 262 6 769 541 615 75 377 31 31 10 135	5990 4297 21 6033 8811 3380 3380 127 71 770 770 1682	16% 6% 29% 13% 6% 20% 11% 20% 11% 24% 14% 18%	\$ 21,003.00 \$ 60,174.00 \$ 4,565.00 \$ 112,482.00 \$ 134,124.21 \$ 118,007.00 \$ 15,300.00 \$ 78,593.81 \$ 7,120.00 \$ 1,341.00 \$ 30,916.00 \$ 41,621.14	98 377 6 495 758 632 76 394 26 6 11	559 3273 61 3431 10243 4108 4108 4168 3529 104 68 1080 1703 405	18% 12% 10% 14% 15% 15% 15% 11% 25% 16% 16%	#REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF!
Department of Developmental Services State Council on Developmental Disabilities Department of Health Care Services Department of State Hospitals Department of Social Services Department of Public Health Care Department of Community Services & Development Department of Community Services & Development Department of Community Services Authority Health Benefit Exchange (Covered CA) Department of Rehabilitation	\$19.360.00 \$39,765.00 \$4.020.00 \$105,278.00 \$102,701.00 \$13,061.00 \$83,370.00 \$5,182.00 \$1,771.00 \$34,102.00 \$34,102.00	88 234 3 513 646 588 63 386 3386 335 10 154 221	550 5962 73 3538 21263 4365 450 5085 103 72 1212 1212 1696 417	16% 4% 4% 14% 3% 13% 13% 14% 3% 34% 14% 13% 13% 13%	\$20,992.00 \$45,760.00 \$4,570.00 \$14,844.00 \$108,964.00 \$118,518.00 \$16,480.00 \$76,315.00 \$6,312.00 \$6,312.00 \$1,038.00 \$29,436.00 \$46,420.00	94 262 6 769 541 615 75 377 31 31 10 10 135 246	5990 4297 21 6033 8811 3380 3380 127 71 770 770 1682	16% 6% 29% 13% 6% 20% 11% 20% 11% 24% 14% 18%	\$ 21,003.00 \$ 60,174.00 \$ 4,565.00 \$ 112,482.00 \$ 134,124.21 \$ 118,007.00 \$ 15,300.00 \$ 78,593.81 \$ 7,120.00 \$ 1,341.00 \$ 30,916.00 \$ 41,621.14 \$ 17,724.00	98 377 6 495 758 632 776 394 26 11 154 219 57 58	3273 3273 61 3431 10243 4108 4108 3529 104 68 1080 1703 405 270	18% 12% 10% 14% 7% 15% 18% 18% 11% 25% 16% 16% 14%	#REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF!
Department of Developmental Services State Council on Developmental Disabilities Department of Health Care Services Department of Social Services Department of Managed Health Care Department of Council Services & Development Department of Council Services & Development Department of Community Services & Development Emergency Medical Services Authority Health Benefit Exchange (Covered CA) Department of Rehabilitation Office of Statewide Planning & Development	\$19.360.00 \$39.765.00 \$105.278.00 \$105.278.00 \$105.181.00 \$13.061.00 \$13.061.00 \$13.471.00 \$14.102.00 \$14.102.00 \$14.102.00 \$14.102.00 \$14.102.00 \$14.102.00 \$14.102.00 \$14.102.00 \$14.102.00 \$14.102.00 \$14.102.00 \$14.102.00 \$14.102.00 \$14.102.00 \$15.102.000\$100.000\$100.000\$100.000\$100.000\$100.000\$100.000\$1000\$1000\$1000	88 234 3 513 646 638 386 335 100 154 2211 58 55	550 5962 73 3538 21263 4365 450 5085 103 72 1212 1212 1626 417	16% 4% 14% 3% 13% 13% 13% 3% 14% 34% 14% 13% 13% 13% 13% 13%	\$20,992,00 \$45,760,00 \$4,570,00 \$108,964,00 \$118,518,00 \$118,518,00 \$76,315,00 \$6,312,00 \$1,038,00 \$29,436,00 \$1,038,00 \$29,436,00 \$1,948,00 \$1,948,00	94 262 6 769 541 615 75 377 31 10 10 135 246 60 60	5990 4297 21 6033 8811 4301 388 3380 127 71 777 1682 369 303	16% 6% 29% 6% 13% 6% 14% 20% 14% 24% 14% 24% 11% 24% 15% 16% 16%	\$ 21,003.00 \$ 60,174.00 \$ 4,565.00 \$ 112,482.00 \$ 134,124.21 \$ 118,007.00 \$ 15,300.00 \$ 78,593.81 \$ 7,120.00 \$ 13,341.00 \$ 30,916.00 \$ 41,621.14 \$ 17,724.00 \$ 18,36.00	98 377 6 495 758 632 776 394 26 6 111 154 219 57 58	3273 3273 61 3431 10243 4108 4108 3529 104 68 1080 1703 405 270	18% 12% 10% 14% 7% 15% 18% 18% 11% 11% 11% 14%	#REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF!
Department of Developmental Services State Council on Developmental Disabilities Department of Health Care Services Department of Social Services Department of Managed Health Care Department of Public Health Department of Occial Services Department of Community Services & Development Emergency Medical Services Authority Health Benefit Exchange (Covered CA) Department of Rehabilitation Office of Statewide Planning & Development Office of Systems Integration	\$19.360.00 \$39,765.00 \$4,020.00 \$105,278.00 \$105,278.00 \$122,701.00 \$133,061.00 \$33,370.00 \$5,182.00 \$4,1771.00 \$34,472.00 \$34,472.00 \$34,474.0	88 234 3 513 646 638 386 335 100 154 2211 58 55	550 5962 73 3538 21263 4365 4365 5085 103 72 1212 1696 417 333	16% 4% 14% 3% 13% 13% 13% 3% 14% 34% 14% 13% 13% 13% 13% 13%	\$20,902.00 \$45,760.00 \$4,570.00 \$108,964.00 \$108,964.00 \$118,518.00 \$76,315.00 \$6,312.00 \$1,038.00 \$29,436.00 \$46,420.00 \$14,354.00 \$14,354.00	94 262 6 769 541 615 75 377 31 10 135 246 60 60 51	5990 4297 21 6033 8811 4301 388 3380 127 71 777 1682 369 303	16% 6% 29% 6% 13% 6% 14% 20% 14% 24% 14% 24% 11% 24% 15% 16% 16%	\$ 21,003.00 \$ 60,174.00 \$ 4,565.00 \$ 112,482.00 \$ 134,124.21 \$ 118,007.00 \$ 15,300.00 \$ 78,593.81 \$ 7,120.00 \$ 13,341.00 \$ 30,916.00 \$ 41,621.14 \$ 17,724.00 \$ 18,36.00	98 377 6 495 758 632 776 394 26 11 154 219 57 58	3273 3273 61 3431 10243 4108 4108 3529 104 68 1080 1703 405 270	18% 12% 10% 14% 7% 18% 18% 11% 25% 18% 13% 13% 14% 13% 14% 22%	#REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI
Department of Developmental Services State Council on Developmental Disabilities Department of Health Care Services Department of Social Services Department of Managed Health Care Department of Public Health Department of Orbuic Health Department of Public Health Department of Community Services & Development Emergency Medical Services Authority Health Bertif Exchange (Covered CA) Department of Rehabilitation Office of Statewide Planning & Development Office of Systems Integration Office of Systems Integration Office of Statewide Planning & Development Office of Systems Integration CHHS Total	\$19.360.00 \$39,765.00 \$105,278.00 \$105,278.00 \$105,178.00 \$133,061.00 \$33,370.00 \$55,182.00 \$34,1771.00 \$34,4102.00 \$34,412.00 \$34,412.00 \$34,414.00 \$34,414.00 \$34,414.00 \$34,414.00 \$34,414.00 \$34,4196.00	88 234 3 513 646 638 386 335 100 154 2211 58 55	550 5962 73 3538 21263 4365 4365 5085 103 72 1212 1696 417 333	16% 4% 14% 3% 13% 13% 13% 3% 14% 34% 14% 13% 13% 13% 13% 13%	\$20,902.00 \$45,760.00 \$4,570.00 \$108,964.00 \$108,964.00 \$118,518.00 \$76,315.00 \$6,312.00 \$1,038.00 \$29,436.00 \$46,420.00 \$14,354.00 \$14,354.00	94 262 6 769 541 615 75 377 31 10 135 246 60 60 51	5990 4297 21 6033 8811 4301 388 3380 127 71 777 1682 369 303	16% 6% 29% 6% 13% 6% 14% 20% 14% 24% 14% 24% 11% 24% 15% 16% 16%	\$ 21,003.00 \$ 60,174.00 \$ 4,565.00 \$ 112,482.00 \$ 134,124.21 \$ 118,007.00 \$ 15,300.00 \$ 78,593.81 \$ 7,120.00 \$ 13,341.00 \$ 30,916.00 \$ 41,621.14 \$ 17,724.00 \$ 18,36.00	98 377 6 495 758 632 776 394 26 11 154 219 57 58	3273 3273 61 3431 10243 4108 4108 3529 104 68 1080 1703 405 270	18% 12% 10% 14% 7% 18% 18% 11% 25% 18% 13% 13% 14% 13% 14% 22%	#REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI
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Department of Developmental Services State Council on Developmental Disabilities Department of Health Care Services Department of Social Services Department of Managed Health Care Department of Public Health Department of Occial Services & Development Department of Community Services & Development Peartment of Community Services & Development Peartment of Rehabilitation Office of Systems Integration CHHS Total Labor & Workforce Development Agency Labor & Workforce Agency Labor A Workforce Agency	\$19.360.00 \$39,765.00 \$105,278,00 \$105,278,00 \$105,181.00 \$13,370.00 \$3,370.00 \$3,471.00 \$3,471.00 \$3,471.00 \$4,1496.00 \$4,41,496.00 \$623,710.00 \$844.00 \$2,100.00	88 234 3 513 646 588 63 3866 355 10 0 154 2211 58 55 3,107 3,107	550 5962 733 3533 4365 4505 5085 103 72 21212 1696 417 303 45,271 414 417 66	16% 4% 4% 14% 13% 13% 13% 14% 34% 14% 13% 14% 13% 14% 14% 13% 14% 13% 14% 13% 14% 14% 13% 14% 13% 14% 13% 14% 13% 13% 14% 13% 13% 13% 14% 13% 13% 14% 13% 14% 13% 13% 14% 13% 14% 13% 14% 13% 14% 13% 14% 13% 14% 13% 14% 13% 14% 13% 14% 13% 14% 13% 14% 13% 14% 14% 14% 14% 14% 14% 14% 14	\$20,992.00 \$45,760.00 \$4,570.00 \$14,844.00 \$108,964.00 \$118,518.00 \$16,480.00 \$6,312.00 \$6,312.00 \$46,420.00 \$19,498.00 \$19,498.00 \$14,354.00 \$14,354.00 \$14,354.00 \$14,354.00 \$14,354.00 \$14,700.00 \$11,700.00	94 94 262 6 769 541 615 377 31 10 10 135 246 60 51 3330 246 8	590 4297 21 6030 8811 386 3380 122 71 770 1682 369 300 26212 2212 155 50	16% 6% 29% 13% 6% 14% 20% 20% 14% 12% 14% 14% 18% 16% 15% 15% 13%	\$ 21,003.00 \$ 60,174.00 \$ 60,174.00 \$ 4,565.00 \$ 112,482.00 \$ 134,124.21 \$ 134,124.21 \$ 134,124.21 \$ 7,120.00 \$ 7,8593.81 \$ 7,120.00 \$ 30,916.00 \$ 41,621.14 \$ 17,724.00 \$ 860.00 \$ 860.00 \$ 600.00 \$ 14,460.00	98 377 6 6 495 758 632 76 394 26 11 154 4219 57 58 3422 2 2	3273 3273 61 3431 10243 4108 416 3529 104 1040 88 1080 1703 405 270 29412 270 29412 271 2957	18% 12% 12% 12% 12% 12% 12% 12% 14% 14% 14% 15% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18	#REF1 #REF1 #REF1 #REF1 #REF1 #REF1 #REF1 #REF1 #REF1 #REF1 #REF1 #REF1 #REF1 #REF1 #REF1 #REF1
Department of Developmental Services State Council on Developmental Disabilities Department of Health Care Services Department of Social Services Department of Social Services Department of Public Health Department of Community Services & Development Emergency Medical Services Authority Health Benefit Exchange (Covered CA) Department of Rehabilitation Office of Statewide Planning & Development Office of Systems Integration CHHS Total Labor & Workforce Development Agency Labor & Workforce Regercy Agricultural Labor Relations Board Employment Development Department	\$19.360.00 \$39.765.00 \$4.020.00 \$105.278.00 \$105.181.00 \$13.061.00 \$13.061.00 \$13.061.00 \$13.061.00 \$13.061.00 \$13.061.00 \$13.41.022.00 \$43.470.00 \$43.470.00 \$43.470.00 \$43.771	8 8 234 3 5 3 6 46 6 88 6 3 3 6 46 6 5 5 10 154 221 55 3,107 	550 5962 733 3533 21283 4365 4350 5085 103 72 1212 1696 417 303 45,271 417 303 45,271 414 76 6676	16% 4% 4% 14% 3% 13% 13% 14% 3% 13% 13% 14% 14% 14% 14% 14% 14% 14% 14% 18% 14%	\$20,992.00 \$45,760.00 \$45,760.00 \$14,844.00 \$108,964.00 \$118,874.00 \$16,480.00 \$16,480.00 \$16,480.00 \$1,038.00 \$29,436.00 \$1,138.00 \$46,420.00 \$19,498.00 \$14,354.00 \$533,547.00 \$533,547.00 \$11,770.00 \$111,770.00 \$19,8174.00	94 262 6 769 541 615 75 377 31 10 10 135 246 60 60 51 3330 246 8 8 3330	590 4297 21 6033 8811 366 3380 127 77 770 16825 363 303 2621 2 5 5 5 5 6 6 8 5 8 6 3 8 6 3 3 6 8 5 8 5 8 5 8 5 8 5 8 5 8 5 8 5 8 5 8	16% 6% 29% 13% 6% 20% 14% 20% 11% 24% 18% 16% 16% 13% 15% 16% 13%	\$ 21,003.00 \$ 60,174.00 \$ 666.00 \$ 112,482.00 \$ 112,482.00 \$ 134,124.21 \$ 118,007.00 \$ 76,593.81 \$ 7,120.00 \$ 13,41.00 \$ 11,724.00 \$ 672,811.20 \$ 672,811.20 \$ 672,811.20 \$ 600.00 \$ 14,460.00 \$ 192,764.76	98 377 6 445 758 62 394 26 11 154 4219 57 58 3422 21 2 2 2 2 2 2 2 2 1302	559 3273 61 3431 10243 4108 416 3529 104 68 1080 1703 2700 29412 29412 12 57 6677	18% 12% 10% 14% 7% 15% 15% 15% 18% 18% 18% 18% 18% 18% 14% 12% 12% 12% 21% 21% 21% 21%	#REF1 #REF1 #REF1 #REF1 #REF1 #REF1 #REF1 #REF1 #REF1 #REF1 #REF1 #REF1 #REF1 #REF1
Department of Developmental Services State Council on Developmental Disabilities Department of Health Care Services Department of Social Services Department of Oscial Services Department of Public Health Department of Public Health Department of Community Services & Development Emergency Medical Services Authority Health Benefit Exchange (Covered CA) Department of Rehabilitation Office of Systems Integration CHHS Total Labor & Workforce Development Agency Labor & Workforce Regency Agricultural Labor Relations Board Employment Insurance Appeals Board	\$19.360.00 \$39.765.00 \$4,020.00 \$105.278.00 \$105.278.00 \$105.181.00 \$3.3061.00 \$5.182.00 \$5.182.00 \$3.471.00 \$3.471.00 \$3.471.00 \$3.471.00 \$4.1986.00 \$623.710.00 \$840.00 \$187.926.00 \$187.926.00 \$8.666.00		550 5962 73 3538 21663 4366 5085 5085 103 77 21212 1686 6476 4477 303 45,271 44776 6676 6676 317	16% 4% 4% 14% 3% 13% 14% 34% 14% 14% 13% 13% 13% 14% 14% 14% 14% 14% 14% 14% 14%	\$20,902.00 \$45,760.00 \$4,570.00 \$14,844.00 \$108,964.00 \$118,518.00 \$118,518.00 \$118,518.00 \$16,480.00 \$16,480.00 \$16,432.00 \$1,038.00 \$19,438.00 \$14,354.00 \$533,547.00 \$600.00 \$11,700.00 \$11,700.00 \$11,700.00 \$19,722.00	94 262 6 769 541 615 75 377 31 10 10 135 246 60 51 3330 24 3330 24 8 8 3330 57	590 4297 21 6030 8811 4301 4304 3380 3380 327 77 770 770 682 3390 3030 26212 26212 555 555 555 8633 116	16% 6% 29% 13% 6% 14% 20% 14% 20% 14% 18% 15% 17% 18% 17% 18% 16% 16% 15%	\$ 21,003,00 \$ 60,174,00 \$ 6,655,00 \$ 14,655,00 \$ 112,482,00 \$ 112,482,00 \$ 114,007,00 \$ 118,007,00 \$ 78,593,81 \$ 7,120,00 \$ 118,036,00 \$ 118,036,00 \$ 672,811,20 \$ 600,00 \$ 14,480,00 \$ 129,764,76 \$ 17,743,96	98 377 6 4455 758 632 76 3344 26 111 154 219 57 58 3422 2 2 2 2 2 2 2 2 2 3 3 2 2 58 3 422 58 3 422 58 3 422 58 3 58 3 58 3 58 58 58 58 58 58 58 58 58 58 58 58 58	559 3273 61 3431 10243 4108 416 3529 1044 68 1080 1703 405 270 29412 29412 29412 12 57 6677 6677	18% 12% 10% 14% 7% 15% 18% 18% 18% 18% 18% 18% 18% 18%	#REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI
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Department of Developmental Services State Council on Developmental Disabilities Department of State Hospitals Department of Social Services Department of Social Services Department of Oscial Services Department of Public Health Department of Public Health Department of Community Services & Development Emergency Medical Services Authority Health Benefit Exchange (Covered CA) Department of Rehabilitation Office of Statewide Planning & Development Office of Statewide Planning & Development Office of Systems Integration CHHS Total Labor & Workforce Agency Labor & Workforce Agency Agricultural Labor Relations Board Employment Development Department Unemployment Insurance Appeals Board Department of Industrial Relations	\$19.360.00 \$39.765.00 \$4.020.00 \$105.278.00 \$105.178.00 \$105.181.00 \$13.061.00 \$43.370.00 \$43.471.00 \$43.471.00 \$43.474.00 \$43.271.000 \$43.710.00 \$43.770.00 \$43.770.00 \$43.770.00 \$43.770.00 \$43.775.00 \$45.775.00	88 234 3 3 5 13 6 46 5 588 6 3 3 5 5 5 5 5 3,107 3,107 3 8 8 8 1189 9 49 215 5 26	550 5962 733 3538 21263 4365 5085 103 72 1212 1212 1696 4477 3333 45,271 14 76 66676 6676 6676 3177 2514 469	16% 4% 4% 14% 3% 13% 13% 14% 34% 14% 13% 13% 13% 13% 13% 13% 13% 13% 13% 18% 18% 18% 18% 15% 15% 38%	\$20,902.00 \$45,760.00 \$4,570.00 \$14,844.00 \$108,964.00 \$118,518.00 \$76,315.00 \$6,312.00 \$1,038.00 \$29,436.00 \$1,038.00 \$1,4,354.00 \$14,354.00 \$14,354.00 \$14,354.00 \$11,700.00 \$11,700.00 \$118,174.00 \$118,174.00 \$198,174.00 \$9,722.00 \$42,717.00 \$3,870.00	94 262 262 769 541 615 75 377 31 0 10 135 246 60 51 3330 246 60 51 3330 246 257 24 8 1302 57 24 4 9 9	590 4297 21 6033 8811 4301 368 3380 127 777 770 770 770 770 770 770 770 770 7	16% 6% 29% 13% 6% 20% 14% 20% 24% 14% 18% 18% 18% 18% 18% 18% 16% 13% 16% 13% 49% 9%	\$ 21,003.00 \$ 60,174.00 \$ 666.00 \$ 112,482.00 \$ 112,482.00 \$ 113,124.21 \$ 118,007.00 \$ 78,593.81 \$ 7,120.00 \$ 13,41.00 \$ 30,916.00 \$ 14,621.14 \$ 17,724.00 \$ 672,811.20 \$ 600.00 \$ 14,460.00 \$ 12,764.76 \$ 17,764.396 \$ 45,344.00 \$ 45,344.00	98 377 6 758 622 768 334 266 11 154 219 57 58 3422 212 22 122 1302 58 3422 58 3422 68 6 6	559 3273 61 3431 10243 4108 416 3529 104 68 1080 1703 2700 29412 29412 577 6677 6677 6677 552 2715 552	18% 12% 10% 14% 14% 15% 18% 18% 18% 18% 18% 12% 17% 11% 17% 11% 11% 11% 11% 11	#REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI
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Department of Developmental Services State Council on Developmental Disabilities Department of Health Care Services Department of Social Services Department of Oscial Services Department of Oscial Services Department of Public Health Department of Community Services & Development Emergency Medical Services Authority Health Benefit Exchange (Covered CA) Department of Rehabilitation Office of Statewide Planning & Development Unbort & Workforce Agency Agricultural Labor Relations Board Employment Relations Board Department of Industrial Relations Public Employment Relations Board Employment Training Panel Workforce Development Board LWDA Total Natural Resources Agency California Coastal Commission <	\$19.360.00 \$39.765.00 \$4.020.00 \$105.278.00 \$105.278.00 \$105.181.00 \$315.181.00 \$33.370.00 \$34.102.00 \$34.102.00 \$43.470.00 \$43.470.00 \$43.470.00 \$43.470.00 \$43.470.00 \$43.470.00 \$43.470.00 \$43.470.00 \$44.96.00 \$44.96.00 \$44.96.00 \$44.96.00 \$44.96.00 \$44.842.00 \$34.48.00 \$34.40.00 \$34.	88 234 3 513 646 588 63 355 100 154 154 555 3,107 3,107 3 8 8 1189 49 215 26 26 26 26 4 \$1,520.00 11 14 14 14 14 14 14 14 14 14	550 5962 733 3533 4265 4550 5085 103 72 1212 1696 417 303 45,271 211 1696 417 303 45,271 211 696 6676 6317 2514 6676 3377 2514 89,775.00 991 18 556 209 8 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	16% 4% 4% 4% 4% 4% 14% 3% 13% 13% 13% 13% 13% 13% 13% 13% 14% 13% 13% 14% 21% 21% 22% 20% 20% 20% 7% 50%	\$20,992.00 \$45,760.00 \$4,570.00 \$14,844.00 \$108,964.00 \$108,964.00 \$118,518.00 \$6,312.00 \$6,312.00 \$4,6420.00 \$14,354.00 \$134,354.00 \$134,354.00 \$134,354.00 \$134,354.00 \$134,354.00 \$134,374.00 \$3,870.00 \$3,870.00 \$2,71,316.00 \$2,052.00 \$1,704.00 \$2,052.00 \$780.00 \$780.00	94 262 262 262 262 262 262 263 264 275 377 317 317 317 317 317 317 324 60 51 3330 246 60 51 3330 246 60 51 3330 57 244 60 51 3330 51 52 60 51 52 60 51 52 60 51 52 60 53 52 60 53 52 60 53 52 60 53 52 60 53 52 60 53 52 60 53 52 60 53 53 52 60 53 53 52 60 53 53 52 60 53 53 53 52 60 53 53 53 53 53 53 53 53 53 53	590 4297 21 6033 8811 366 3380 127 77 77 770 1662 369 303 303 26212 20 550 6633 116 550 8633 11650 2720 222 770 1185 11655 2720 2720 2720 2720 2720 2720 2720 27	16% 6% 29% 13% 14% 20% 21% 14% 20% 11% 24% 14% 14% 14% 14% 15% 15% 16% 17% 13% 16% 17% 13% 16% 17% 11% 11% 16% 17% 11% <	\$ 21,003.00 \$ 60,174.00 \$ 60,174.00 \$ 666.00 \$ 112,482.00 \$ 113,412.421 \$ 113,412.421 \$ 113,412.421 \$ 77,593.81 \$ 7,7120.00 \$ 13,341.00 \$ 672,811.20 \$ 670.00 \$ 18,036.00 \$ 192,764.76 \$ 17,764.30 \$ 43,200.00 \$ 4,320.00 \$ 1,794.00 \$ 17,764.30 \$ 17,764.30 \$ 17,04.00 \$ 1,704.00 \$ 1,792.00	98 377 6 758 62 758 63 394 26 11 154 219 557 58 3422 1302 1302 1302 58 3422 1302 1302 58 3425 58 3425 58 3425 58 3425 58 3425 58 34 58 58 34 58 58 34 58 58 58 58 58 58 58 58 58 58 58 58 58	559 3273 61 3431 10243 4108 416 3529 104 68 1080 1703 405 2700 29412 29412 57 6677 352 2715 52 2715 52 2976 9976 9976 9976 9976	18% 12% 12% 12% 14% 14% 15% 15% 15% 15% 15% 15% 15% 15	#REF1 #REF1
Department of Developmental Services State Council on Developmental Disabilities Department of State Hospitals Department of Social Services Department of Social Services Department of Oscial Services Department of Public Health Department of Public Health Department of Community Services & Development Emergency Medical Services Authority Health Benefit Exchange (Covered CA) Department of Rehabilitation Office of Systems Integration CHHS Total Labor & Workforce Development Agency Labor & Workforce Agency Agricultural Labor Relations Board Employment Insurance Appeals Board Department of Industrial Relations Public Employment Relations Board Employment Training Panel Workforce Development Board LWDA Total Natural Resources Agency Natural Resources Agency Natural Resources Agency California Coastal Commission Delate Protection Commission Devide We Board	\$19.360.00 \$39.765.00 \$4.020.00 \$105.278.00 \$105.278.00 \$105.618.10 \$33.370.00 \$33.370.00 \$33.370.00 \$34.102.00 \$43.470.00 \$43.470.00 \$43.470.00 \$43.470.00 \$43.470.00 \$43.470.00 \$43.470.00 \$43.470.00 \$43.470.00 \$43.470.00 \$43.470.00 \$43.470.00 \$43.470.00 \$43.470.00 \$43.470.00 \$43.470.00 \$43.470.00 \$43.470.00 \$44.820.00 \$3.648.00 \$3.648.00 \$3.648.00 \$3.1184.00 \$1.184.00 \$1.184.00 \$3.1184.00 \$3.00 \$3.00 \$3.00 \$3.1848.00 \$3.1184	.88 234 3 .646 .688 .633 .646 .646 .638 .646 .646 .646 .646 .646 .646 .646 .658 .610 .611 .646 .656 .611 .612 .613 .613 .614 .614 .615 .616 .617 .616	1550 5962 733 3538 21263 4365 5055 103 772 1212 1696 4477 303 772 1212 1696 4477 303 772 1212 1696 4477 303 772 1212 1696 4477 303 45,277 1750 566 209 8 8 227 1737	16% 4% 4% 4% 4% 4% 14% 3% 14% 13% 4% 14% 13% 14% 13% 14% 13% 14% 13% 14% 13% 14% 18% 14% 21% 18% 14% 21% 21% 20% 20% 22% 20% 20% 20% 20% 20% 20% 20	\$20,992.00 \$45,760.00 \$45,760.00 \$14,874.00 \$108,964.00 \$108,964.00 \$118,518.00 \$46,480.00 \$16,480.00 \$46,420.00 \$46,420.00 \$19,438.00 \$14,354.00 \$14,354.00 \$14,354.00 \$11,700.00 \$11,700.00 \$11,700.00 \$11,700.00 \$11,700.00 \$3,870.00 \$3,870.00 \$3,870.00 \$3,933.00 \$3,	94 94 262 769 541 615 377 31 31 10 10 135 246 60 51 3330 246 60 51 3330 246 60 51 3330 246 60 51 3330 28 8 1302 57 24 44 9 28 63 3 1651 1651 55 3 3 69	590 4297 21 6030 8811 3360 3380 122 771 770 1682 369 300 26212 202 22 22 22 22 22 22 22 22 22 22 22 2	16% 6% 29% 13% 14% 20% 11% 20% 11% 12% 14% 18% 16% 15% 16% 17% 13% 16% 17% 17% 19% 10% 63% 17% 17% 17%	\$ 21,003.00 \$ 60,174.00 \$ 60,174.00 \$ 112,482.00 \$ 112,482.00 \$ 1134,124.21 \$ 1134,124.21 \$ 1134,124.21 \$ 77,120.00 \$ 78,593.81 \$ 7,120.00 \$ 41,621.14 \$ 77,724.00 \$ 600.00 \$ 18,036.00 \$ 192,764.76 \$ 71,7643.96 \$ 245,344.00 \$ 280,460.72 \$ 280,460.72 \$ 280,460.72 \$ 280,460.72 \$ 280,460.72 \$ 280,460.72 \$ 280,460.72 \$ 280,460.72 \$ 280,460.72 \$ 280,460.72 \$ 1704.000 \$ 1,92.00 \$ 680.00 \$	98 377 6 6 445 758 632 76 394 26 111 154 219 57 57 58 3422 212 1302 58 3422 1302 58 6 6 30 0 5 5 5 5 6 6 30 4 2 5 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	559 3273 61 3431 10243 4108 416 3529 1044 68 1080 1703 270 29412 29412 57 52 29412 57 52 29412 57 52 29412 57 52 29412 57 52 29412 57 52 27 55 52 89 9976 22 22 9976 22 29 9976 22 29 9976 22 29 9976 22 29 9976 22 29 9976 22 22 9976 22 22 9976 22 22 9976 22 22 9976 22 22 9976 22 22 9976 22 22 9976 22 9776 977 22 9776 9776	19% 12% 12% 12% 12% 14% 14% 15% 15% 15% 15% 15% 15% 15% 15	#REF1 #REF1
Department of Developmental Services State Council on Developmental Disabilities Department of Health Care Services Department of Social Services Department of Social Services Department of Oscial Services Department of Public Health Department of Community Services & Development Emergency Medical Services Authority Health Benefit Exchange (Covered CA) Department of Rehabilitation Office of Statewide Planning & Development Office of Statewide Planning & Development Office of Systems Integration CHHS Total Labor & Workforce Development Agency Labor & Workforce Agency Agricultural Labor Relations Board Employment Insurance Appeals Board Department of Industrial Relations Public Employment Relations Board Employment Resources Agency Natural Resources Agency California Coastal Commission <tr< td=""><td>\$19.360.00 \$39.765.00 \$4.020.00 \$105.278.00 \$105.278.00 \$105.161.00 \$3105.161.00 \$33.370.00 \$33.370.00 \$34.102.00 \$34.102.00 \$34.102.00 \$34.102.00 \$34.102.00 \$34.102.00 \$34.102.00 \$34.102.00 \$34.102.00 \$34.000.00 \$34.002.000\$34.000\$34.000\$34.000\$350.000</td><td></td><td>550 5962 73 3533 21283 4365 4500 5088 103 72 1212 1696 4417 3033 45,271 414 776 66676 317 22514 78 66676 317 22514 99 91 18 59,275,00 89 209 98 8 227 77,777 30 30 30 30 30 30 30 30 30 30 30 30 30</td><td>16% 4% 4% 14% 3% 13% 13% 14% 8% 34% 13% 14% 13% 14% 13% 14% 13% 14% 13% 14% 13% 14% 21% 11% 15% 22% 20% 20% 50% 11% 4%</td><td>\$20,992.00 \$45,760.00 \$14,570.00 \$14,874.00 \$108,964.00 \$108,964.00 \$118,518.00 \$6,312.00 \$4,6420.00 \$1,038.00 \$4,6420.00 \$19,498.00 \$11,4354.00 \$11,4354.00 \$11,4354.00 \$11,700.00 \$11,700.00 \$198,174.00 \$3,972.20 \$4,2717.00 \$3,972.00 \$3,972.00 \$3,972.00 \$3,972.00 \$3,972.00 \$3,972.00 \$3,972.00 \$3,972.00 \$3,970.00 \$3,970.00 \$3,970.00 \$2,771.316.00 \$2,775.00 \$3,970.00 \$3,770.0</td><td>94 262 262 262 262 262 262 262 26</td><td>590 4297 21 6033 8811 3868 3380 3380 3380 3380 3033 26212 26212 27 27 27 27 27 27 27 27 27 27 27 27 27</td><td>16% 6% 29% 13% 6% 20% 14% 11% 20% 11% 20% 11% 20% 11% 14% 13% 16% 15% 30% 16% 15% 13% 16% 15% 37% 37% 10% 63% 17% 17% 19% 19% 17% 17%</td><td>\$ 21,003.00 \$ 60,174.00 \$ 60,174.00 \$ 60,174.00 \$ 112,482.00 \$ 113,412.42 \$ 113,412.42 \$ 113,412.42 \$ 78,593.81 \$ 7,7120.00 \$ 1,744.00 \$ 10,724.00 \$ 672,811.20 \$ 600.00 \$ 112,764.76 \$ 17,764.30 \$ 44,662.01 \$ 92,764.76 \$ 17,643.96 \$ 45,344.00 \$ 4,320.00 \$ 1,704.00 \$ 1,704.00 \$ 1,704.00 \$ 1,704.00 \$ 1,704.00 \$ 1,704.00 \$ 1,5164.00 \$ 1,604.00 \$ 1,640.00 \$ 1,704.00 \$ <</td><td>988 377 6 6 5 758 6 6 334 26 1 11 1 54 4 219 57 58 3422 2 12 1 302 58 2 3422 1 302 58 2 33 6 6 3 30 5 5 1 668 8 15 2 2 3 3 7 2</td><td>659 3273 3273 61 3431 10243 4108 4161 3529 1044 68 1080 10703 405 2700 29412 12 57 6677 352 2715 52 2715 52 2715 52 9976 422 1955 7 8 629 7 8 529 219</td><td>18% 12% 12% 14% 14% 14% 14% 14% 15% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18</td><td>#REF1 #REF1</td></tr<>	\$19.360.00 \$39.765.00 \$4.020.00 \$105.278.00 \$105.278.00 \$105.161.00 \$3105.161.00 \$33.370.00 \$33.370.00 \$34.102.00 \$34.102.00 \$34.102.00 \$34.102.00 \$34.102.00 \$34.102.00 \$34.102.00 \$34.102.00 \$34.102.00 \$34.000.00 \$34.002.000\$34.000\$34.000\$34.000\$350.000		550 5962 73 3533 21283 4365 4500 5088 103 72 1212 1696 4417 3033 45,271 414 776 66676 317 22514 78 66676 317 22514 99 91 18 59 ,275,00 89 209 98 8 227 77,777 30 30 30 30 30 30 30 30 30 30 30 30 30	16% 4% 4% 14% 3% 13% 13% 14% 8% 34% 13% 14% 13% 14% 13% 14% 13% 14% 13% 14% 13% 14% 21% 11% 15% 22% 20% 20% 50% 11% 4%	\$20,992.00 \$45,760.00 \$14,570.00 \$14,874.00 \$108,964.00 \$108,964.00 \$118,518.00 \$6,312.00 \$4,6420.00 \$1,038.00 \$4,6420.00 \$19,498.00 \$11,4354.00 \$11,4354.00 \$11,4354.00 \$11,700.00 \$11,700.00 \$198,174.00 \$3,972.20 \$4,2717.00 \$3,972.00 \$3,972.00 \$3,972.00 \$3,972.00 \$3,972.00 \$3,972.00 \$3,972.00 \$3,972.00 \$3,970.00 \$3,970.00 \$3,970.00 \$2,771.316.00 \$2,775.00 \$3,970.00 \$3,770.0	94 262 262 262 262 262 262 262 26	590 4297 21 6033 8811 3868 3380 3380 3380 3380 3033 26212 26212 27 27 27 27 27 27 27 27 27 27 27 27 27	16% 6% 29% 13% 6% 20% 14% 11% 20% 11% 20% 11% 20% 11% 14% 13% 16% 15% 30% 16% 15% 13% 16% 15% 37% 37% 10% 63% 17% 17% 19% 19% 17% 17%	\$ 21,003.00 \$ 60,174.00 \$ 60,174.00 \$ 60,174.00 \$ 112,482.00 \$ 113,412.42 \$ 113,412.42 \$ 113,412.42 \$ 78,593.81 \$ 7,7120.00 \$ 1,744.00 \$ 10,724.00 \$ 672,811.20 \$ 600.00 \$ 112,764.76 \$ 17,764.30 \$ 44,662.01 \$ 92,764.76 \$ 17,643.96 \$ 45,344.00 \$ 4,320.00 \$ 1,704.00 \$ 1,704.00 \$ 1,704.00 \$ 1,704.00 \$ 1,704.00 \$ 1,704.00 \$ 1,5164.00 \$ 1,604.00 \$ 1,640.00 \$ 1,704.00 \$ <	988 377 6 6 5 758 6 6 334 26 1 11 1 54 4 219 57 58 3422 2 12 1 302 58 2 3422 1 302 58 2 33 6 6 3 30 5 5 1 668 8 15 2 2 3 3 7 2	659 3273 3273 61 3431 10243 4108 4161 3529 1044 68 1080 10703 405 2700 29412 12 57 6677 352 2715 52 2715 52 2715 52 9976 422 1955 7 8 629 7 8 529 219	18% 12% 12% 14% 14% 14% 14% 14% 15% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18	#REF1 #REF1
Department of Developmental Services State Council on Developmental Disabilities Department of State Hospitals Department of State Hospitals Department of Social Services Department of Social Services Department of Public Health Department of Public Health Department of Public Health Department of Public Health Department of Correns Department of Rehabilitation Office of Statewide Planning & Development Defice Understreament Understreament Understreament Unemployment Insurance Appeals Board Department of Industrial Relations Public Employment Relations Board Employment Training Panel Workforce Development Board LtWDA Total Natural Resources Agency Natural Resources Agency California Costata Commission Delta Protection Commission Delta Protection Commission Colorado River Board Costard	\$19.360.00 \$30,765.00 \$105,278.00 \$105,278.00 \$105,181.00 \$105,181.00 \$105,181.00 \$13,370.00 \$13,771.00 \$34,102.00 \$14,771.00 \$14,186.00\$\$14,186.00\$\$14,186.00\$\$14,186.00\$\$14,186.00\$\$14,186.00\$\$14,186.00\$\$14,186.00\$\$14,18		550 5962 73 3533 21283 4365 4500 5088 103 72 1212 1696 4417 3033 45,271 414 776 66676 317 22514 78 66676 317 22514 99 91 18 59 ,275,00 89 209 98 8 227 77,777 30 30 30 30 30 30 30 30 30 30 30 30 30	16% 4% 4% 4% 4% 4% 14% 3% 13% 4% 13% 4% 13% 13% 13% 14% 13% 14% 13% 14% 18% 14% 21% 18% 22% 20% 20% 20% 20% 11% 50% 11% 50% 50% 11%	\$20,992.00 \$45,760.00 \$4,570.00 \$14,844.00 \$108,964.00 \$108,964.00 \$118,518.00 \$6,312.00 \$6,312.00 \$46,420.00 \$19,498.00 \$14,354.00 \$14,354.00 \$19,498.00 \$14,354.00 \$14,354.00 \$19,478.00 \$14,354.00 \$14,354.00 \$11,770.00 \$38,772.00 \$38,772.00 \$3,870.00 \$3,870.00 \$3,933.00 \$2,202.00 \$2,052.00 \$2,0	94 94 262 769 541 615 377 31 31 10 10 135 246 60 51 3330 246 60 51 3330 246 60 51 3330 246 60 51 3330 28 8 1302 57 24 44 9 28 63 3 1651 1651 55 3 3 69	590 4297 21 6033 8811 3868 3380 3380 3380 3380 3033 26212 26212 27 27 27 27 27 27 27 27 27 27 27 27 27	16% 6% 29% 13% 6% 20% 14% 11% 20% 11% 20% 11% 20% 11% 14% 13% 16% 15% 30% 16% 15% 13% 16% 15% 37% 37% 10% 63% 17% 17% 19% 19% 17% 17%	\$ 21,003.00 \$ 60,174.00 \$ 60,174.00 \$ 666.00 \$ 112,482.00 \$ 112,482.00 \$ 134,124.21 \$ 118,007.00 \$ 78,593.81 \$ 7,120.00 \$ 13,341.00 \$ 672,811.20 \$ 672,811.20 \$ 600.00 \$ 117,624.00 \$ 600.00 \$ 114,460.00 \$ 912,764.76 \$ 17,764.30 \$ 45,84.00 \$ 1,704.00 \$ 1,704.00 \$ 1,704.00 \$ 1,704.00 \$ 15,164.00 \$ 48,054.00	988 377 66 4455 7588 3344 266 111 154 4219 577 588 33422 212 1302 588 3422 1302 589 66 630 55 56 66 300 55 51 668 302 51 88 51 22 23 30 72 22 210 210	559 3273 61 3431 10243 4108 416 3529 1044 68 1080 1703 270 29412 29412 57 52 29412 57 52 29412 57 52 29412 57 52 29412 57 52 29412 57 52 27 55 52 89 9976 22 22 9976 22 29 9976 22 29 9976 22 29 9976 22 29 9976 22 29 9976 22 22 9976 22 22 9976 22 22 9976 22 22 9976 22 22 9976 22 22 9976 22 22 9976 22 9776 977 22 9776 9776	18% 12% 12% 12% 12% 12% 14% 14% 14% 15% 18% 18% 11% 25% 14% 14% 14% 14% 14% 14% 14% 14% 14% 14	#REFI #REFI

DEPT/AGENCY		2019 Donors	2019 Employees	2019 % Participation 2018 Te		2018 Donors 2	018 Employees	2018 % Participation		2017 Donors	2017 Employees 2017		
African American Museum	\$1,068.00	5	12	42%	\$1,068.00	5	16	31%	\$ 1,068.00	5	31	16%	#REF!
Delta Stewardship Council	\$4,800.00	14 101	69	20%	\$1,380.00	13 104	65 546	20%	\$ 1,884.00	13	62	21%	#REF! #REF!
Department of Conservation Energy Commission	\$37,369.00 \$37,896.00	101	464 1102	22%	\$27,162.00 \$28,794.00	94	546	19% 16%	\$ 33,610.00 \$ 33,812.00	124 100	523 576	24%	#REF! #REF!
CalFIRE	\$37,896.00	00 168	12696	1%	\$28,794.00	94 170	5935	3%		100	5678	3%	#REF!
Department of Water Resources	\$137.028.00	473	3046	16%	\$133.356.00	502	3000	17%		533	3042	18%	#REF!
Wildlife Conservation Board	\$684.00	4/5	35	17%	\$540.00	4	32	13%	\$ 9,156.00	44	230	19%	#REF!
State Lands Commission	\$8,491.00	45	204	22%	\$7,236.00	42	206	20%	\$ 7,765.00	42	198	21%	#REF!
Sierra Nevada Conservancy	\$1,200.00	5	30	17%	\$1,848.00	5	26	19%	\$ 2,448.00	7	24	29%	#REF!
San Francisco Bay Conservancy & Development	\$1,136.00	7	47	15%	\$1,296.00	7	46	15%	\$ 456.00	5	43	12%	#REF!
California State Coastal Conservancy	\$3,120.00	13	63	21%	\$3,060.00	12	62	19%	\$ 3,180.00	13	56	23%	#REF!
San Diego River Conservancy	\$0.00	0	4	0%	\$0.00	0	4	0%	s -	0	3	0%	
Tahoe Conservancy	\$420.00	3	39	8%	\$0.00	0	39	0%	\$ 400.00	2	8	25%	#REF!
Sacramento-San Joaquin Delta Conservancy	\$2,640.00	4	12	33%	\$2,520.00	3	10	30%	\$ 3,960.00	4	7	57%	#REF!
Coachella Valley Mountains Conservancy	\$0.00	0	5	0%	\$0.00	0	5	0%		0	0	0%	#REF!
San Joaquin River Conservancy	\$360.00	1	3	33%	\$480.00	2	4	50%	\$ 480.00	2	3	67%	#REF!
Baldwin Hills Conservancy	\$0.00	0	17	0%	\$0.00	0	0	0%	\$-	0	0	0%	
San Gabriel/Lower LA River Mountains Conservancy	\$0.00	0	13	0%	\$0.00	0	17	0%	\$	0	4	0%	
Santa Monica Mountains Conservancy	\$0.00	0	13	0%	\$0.00	0	13	0%	\$-	0	6	0%	
Little Hoover Commission	\$0.00	0	0		\$0.00	0	0	0%	\$ -		6	0%	#REF!
Native American Heritage Commission	\$600.00	1	8	13%	\$600.00	1	11	9%	\$ 600.00	1	9	11%	#REF!
Natural Resources Total	\$374,453.00	1,396	26,237	14%	\$355,314.00	1455	16611	9%	\$ 383,387.96	1570	15534	10%	#REF!
Government Operations Agency													
Government Operations Agency	\$1,200.00	5	15	33%	\$1,200.00	5	15	33%	\$ 2,130.00	6	16	38%	"DEE:
Franchise Tax Board	\$196,905.00	1193	5900	20%	\$206,934.00	1301	5325	24%		1297	5358	24%	#REF!
Department of General Services	\$65,915.00 \$40,245.00	379 185	4461 1562	8%	\$68,751.00 \$47,354.00	402	3430 858	12%	\$ 76,297.00 \$ 47,903.00	440	2152 851	20%	#REF! #REF!
Department of Technology	\$40,245.00 \$15,992.00	185 67	1562	12% 23%	\$47,354.00 \$25,204.00	206 98	858 288	24% 34%	\$ 47,903.00 \$ 16,692.00	219 80	851	26%	#REF! #REF!
Department of Human Resources (CalHR)													
Public Employees Retirement System	\$115,705.00	520	2599	20%	\$118,116.02 \$55,935.00	514	2618 1159	20%	\$ 122,416.00	542 243	2629	21%	#REF! #REF!
California State Teachers Retirement System	\$67,120.00 \$8,501.00	240 40	1173 215	20% 19%	\$55,935.00 \$11,621.00	240	1159 221	21% 25%	\$ 65,079.00 \$ 10,573.50	243	1122 230	22% 19%	#REF! #REF!
Victim Compensation Board	\$8,501.00	40	215	63%	\$11,621.00 \$1,424.00	55	221	25% 40%	\$ 10,573.50 \$ 1,104.00	44	230	19% 33%	#REF! #REF!
Office of Administrative Law Department of Tax and Fee Administration	\$2,046.00	12 855	19 3737	23%	\$1,424.00 \$158,771.00	845	20 3790	40%	\$ 1,104.00 \$ 158,590.44	858	3956	22%	#REF!
	\$165,624.00	000	5/3/ 61	13%	\$158,771.00	645	3790	22%	\$ 158,590.44 \$ 4,344.00	000	5956	15%	
State Personnel Board GovOPS Total	\$681,977.00	° 3.504	20,028		\$695,310.02	3674	17784	21%	\$ 714,300.94	3745	16707	22%	#REF!
GOVOFS TOTAL	\$001,577.00	3,304	20,028	2378	\$095,310.02	5074	17704	21/8	\$ 714,300.94	3743	10/0/	22 /6	#NEF:
Business, Consumer Services & Housing Agency													
Business, Consumer Services and Housing Agency	\$4.196.00	7	25	28%	\$1.976.00	11	22	50%	\$ 1,706.00	3	15	20%	#REF!
Department of Fair Employment & Housing	\$9,614.00	37	315	12%	\$10,636.00	46	194	24%	\$ 11,209.00	45	200	23%	#REF!
Department of Consumer Affairs	\$74.523.00	361	4362	8%	\$84,944.00	421	3111	14%	\$ 85,295.00	451	3304	14%	#REF!
Department of Alcoholic Beverage Control	\$10,965.00	75	500	15%	\$13,113.00	81	422	19%	\$ 12,336.00	82	434	19%	#REF!
Alcoholic Beverage Control Appeals Board	\$785.00	4	7	57%	\$1,960.00	5	6	83%	\$ 2,825.00	6	7	86%	#REF!
Department of Housing and Community Development	\$20,189.00	109	621	18%	\$32,557.00	151	545	28%	\$ 22,142.42	101	493	20%	#REF!
California Housing Finance Agency	\$12,106.00	49	175	28%	\$14,027,00	58	194	30%	\$ 15.510.00	62	210	30%	#REF!
Department of Business Oversight	\$36,920.00	159	963	17%	\$36,786.00	167	602	28%	\$ 37,728.00	162	577	28%	#REF!
Seismic Safety Commission	\$0.00	0	6	0%	\$40.00	1	6	17%	s -	0	6	0%	#REF!
California Horse Racing Board	\$2,700.00	7	75	9%	\$2,700.00	7	45	16%	\$ 2.340.00	5	40	13%	#REF!
Department of Real Estate	\$20,362.00	84	323	26%	\$4,275.00	20	305	7%					
BCSH Total	\$192,360.00	892	7,372	20%	\$203,014.00	968	5452	18%	\$ 191,091.42	917	5286	17%	#REF!
Legislative Division													
Office of Legislative Counsel	\$23,004.00	76				117							#REF!
California State Auditor			509	15%	\$32,658.00		508	23%	\$ 17,586.00	81	493	16%	
	\$7,956.00	31	172	18%	\$14,916.00	39	191	20%	\$ 8,640.00	81 34	189	16% 18%	#REF!
California State Assembly	\$5,760.00	31 20	172 80	18% 25%	\$14,916.00 \$7,128.00		191 80	20% 31%	\$ 8,640.00 \$ 600.00	34 1			#REF! #REF!
Statutory Officers	\$5,760.00 \$34,650.00	31 20 47	172 80 1213	18% 25% 4%	\$14,916.00 \$7,128.00 \$1,920.00	39 25 3	191 80 1211	20% 31% 0%	\$ 8,640.00 \$ 600.00 \$ 28,662.00	34 1 54	189 77	18% 1%	#REF! #REF! #REF!
Statutory Officers Judicial Council/Services	\$5,760.00 \$34,650.00 \$33,785.00	31 20 47 165	172 80 1213 1212	18% 25% 4% 14%	\$14,916.00 \$7,128.00 \$1,920.00 \$10,284.00	39 25 3 21	191 80 1211 688	20% 31% 0% 3%	\$ 8,640.00 \$ 600.00 \$ 28,662.00 \$ 19,920.00	34 1 54 49	189 77 696	18% 1% 7%	#REF! #REF! #REF! #REF!
Statutory Officers Judicial Council/Services Courts of Appeals	\$5,760.00 \$34,650.00 \$33,785.00 \$17,654.00	31 20 47	172 80 1213 1212 677	18% 25% 4% 14% 7%	\$14,916.00 \$7,128.00 \$1,920.00 \$10,284.00 \$28,390.00	39 25 3 21 71	191 80 1211 688 665	20% 31% 0% 3% 11%	\$ 8,640.00 \$ 600.00 \$ 28,662.00 \$ 19,920.00 \$ 21,048.00	34 1 54	189 77 696 668	18% 1% 7% 8%	#REF! #REF! #REF!
Statutory Officers Judicial Council/Services Courts of Appeals Supreme Court	\$5,760.00 \$34,650.00 \$33,785.00 \$17,654.00 \$2,340.00	31 20 47 165	172 80 1213 1212 677 132	18% 25% 4% 14% 7% 3%	\$14,916.00 \$7,128.00 \$1,920.00 \$10,284.00 \$28,390.00 \$13,416.00	39 25 3 21	191 80 1211 688 665 129	20% 31% 0% 3% 11% 19%	\$ 8,640.00 \$ 600.00 \$ 28,662.00 \$ 19,920.00 \$ 21,048.00 \$ 4,380.00	34 1 54 49	189 77 696 668 132	18% 1% 7% 8% 6%	#REF! #REF! #REF! #REF! #REF!
Statutory Officers Judicial Council/Services Courts of Appeals Supreme Court California State Senate	\$5,760.00 \$34,650.00 \$33,785.00 \$17,654.00 \$2,340.00 \$960.00	31 20 47 165	172 80 1213 1212 677	18% 25% 4% 14% 7% 3% 4%	\$14,916.00 \$7,128.00 \$10,284.00 \$28,390.00 \$13,416.00 \$2,040.00	39 25 3 21 71 24 6	191 80 1211 688 665	20% 31% 0% 3% 11% 19% 15%	\$ 8,640.00 \$ 600.00 \$ 28,662.00 \$ 19,920.00 \$ 21,048.00 \$ 4,380.00 \$ 1,020.00	34 1 54 49	189 77 696 668	18% 1% 7% 8% 6% 3%	#REF! #REF! #REF! #REF!
Statutory Officers Judicial Council/Services Courts of Appeals Supreme Court California State Senate California Judicial Center Library	\$5,760.00 \$34,650.00 \$33,785.00 \$17,654.00 \$2,340.00 \$960.00 \$540.00	31 20 47 165 50 4 4 4 3	172 80 1213 1212 677 132 100 6	18% 25% 4% 14% 7% 3% 4% 50%	\$14,916.00 \$7,128.00 \$10,284.00 \$28,390.00 \$13,416.00 \$2,040.00 \$540.00	39 25 3 21 71 24 6 3	191 80 1211 688 665 129 40 8	20% 31% 0% 3% 11% 19% 15% 38%	\$ 8,640.00 \$ 600.00 \$ 28,662.00 \$ 19,920.00 \$ 21,048.00 \$ 4,380.00 \$ 1,020.00 \$ 540.00	34 1 54 49 52 8 1 3	189 77 696 668 132 40 6	18% 1% 7% 8% 6% 3% 50%	#REF! #REF! #REF! #REF! #REF! #REF!
Statutory Officers Judicial Council/Services Courts of Appeals Supreme Court California State Senate	\$5,760.00 \$34,650.00 \$33,785.00 \$17,654.00 \$2,340.00 \$960.00	31 20 47 165	172 80 1213 1212 677 132	18% 25% 4% 14% 7% 3% 4%	\$14,916.00 \$7,128.00 \$10,284.00 \$28,390.00 \$13,416.00 \$2,040.00	39 25 3 21 71 24 6	191 80 1211 688 665 129	20% 31% 0% 3% 11% 19% 15%	\$ 8,640.00 \$ 600.00 \$ 28,662.00 \$ 19,920.00 \$ 21,048.00 \$ 4,380.00 \$ 1,020.00 \$ 540.00	34 1 54 49	189 77 696 668 132	18% 1% 7% 8% 6% 3%	#REF! #REF! #REF! #REF! #REF!
Statutory Officers Judicial Council/Services Courts of Appeals Supreme Court California State Senate California Judicial Center Library Legislative Division Totats	\$5,760.00 \$34,650.00 \$33,785.00 \$17,654.00 \$2,340.00 \$960.00 \$540.00	31 20 47 165 50 4 4 4 3	172 80 1213 1212 677 132 100 6	18% 25% 4% 14% 7% 3% 4% 50%	\$14,916.00 \$7,128.00 \$10,284.00 \$28,390.00 \$13,416.00 \$2,040.00 \$540.00	39 25 3 21 71 24 6 3	191 80 1211 688 665 129 40 8	20% 31% 0% 3% 11% 19% 15% 38%	\$ 8,640.00 \$ 600.00 \$ 28,662.00 \$ 19,920.00 \$ 21,048.00 \$ 4,380.00 \$ 1,020.00 \$ 540.00	34 1 54 49 52 8 1 3	189 77 696 668 132 40 6	18% 1% 7% 8% 6% 3% 50%	#REF! #REF! #REF! #REF! #REF! #REF!
Statutory Officers Judicial Council/Services Courts of Appeals Supreme Court California State Senate California Judicial Center Library Legislative Division Totals Governor's Division	\$5,760.00 \$34,650.00 \$33,785.00 \$17,654.00 \$2,340.00 \$960.00 \$540.00 \$126,649.00	31 20 47 165 50 4 4 4 3 400	172 80 1213 1212 677 132 100 6 4,101	18% 25% 4% 14% 7% 3% 4% 50% 16%	\$14,916,00 \$7,128,00 \$1,920,00 \$10,284,00 \$13,244,00 \$13,416,00 \$2,940,00 \$2,940,00 \$40,00 \$1411,292,00	39 25 3 21 71 24 6 3	191 80 1211 688 665 129 40 8 3520	20% 31% 0% 3% 11% 19% 15% 38% 9%	\$ 8,640.00 \$ 600.00 \$ 28,662.00 \$ 19,920.00 \$ 21,048.00 \$ 4,380.00 \$ 1,020.00 \$ 540.00 \$ 102,396.00	34 1 54 49 52 8 1 3 283	189 77 696 668 132 40 6 2301	18% 1% 7% 8% 6% 3% 50% 12%	#REF! #REF! #REF! #REF! #REF! #REF! #REF!
Statutory Officers Judicial Council/Services Courts of Appeals Supreme Court California State Senate California Judicial Center Library Legislative Division Totals Governor's Division Department of Finance	\$5,760.00 \$34,650.00 \$33,785.00 \$17,654.00 \$960.00 \$960.00 \$540.00 \$126,649.00 \$18,120.00	31 20 47 165 50 4 4 3 400 61	172 80 1213 1212 677 132 100 6 4,101	18% 25% 4% 14% 7% 3% 3% 4% 50% 16% 16%	\$14.916.00 \$7,128.00 \$1.920.00 \$10.284.00 \$13.416.00 \$2.040.00 \$540.00 \$111,292.00 \$111,292.00 \$15,650.00	39 25 3 21 71 24 6 3 3 309	1911 80 1211 688 665 129 40 8 3520 409	20% 31% 0% 3% 11% 19% 15% 38% 38% 9%	\$ 8,640.00 \$ 600.00 \$ 28,662.00 \$ 19,920.00 \$ 21,048.00 \$ 4,380.00 \$ 1,020.00 \$ 102,396.00 \$ 18,012.00	34 1 54 49 52 8 1 1 3 283 76	189 77 696 668 132 40 6 2301 2396	18% 1% 7% 8% 6% 3% 50% 12% 19%	#REF! #REF! #REF! #REF! #REF! #REF! #REF!
Statutory Officers Judicial Council/Services Courts of Appeals Supreme Court California State Senate California Judicial Center Library Legislative Division Totals Governor's Division Department of Finance Office of Emergency Services	\$6,760.00 \$34,650.00 \$37,785.00 \$17,654.00 \$2,340.00 \$540.00 \$126,649.00 \$18,120.00 \$318,120.00 \$37,163.00	31 200 477 165 50 4 4 3 3 400 6 1 164	172 80 1213 1212 677 132 100 6 4,101 4,101	18% 25% 4% 4% 14% 7% 3% 4% 50% 4% 50% 16% 15% 15% 14%	\$14.916.00 \$7,128.00 \$1,920.00 \$10,284.00 \$28,390.00 \$13.416.00 \$2,040.00 \$2,040.00 \$111,292.00 \$111,292.00 \$115,650.00 \$31,918.00	39 25 3 21 71 24 6 3 3 309 209	191 80 1211 688 665 129 40 8 3520 409 1123	20% 31% 0% 3% 1% 15% 38% 9% 15% 38% 9% 15% 38% 9% 15% 38% 15% 38% 9% 15% 15% 15% 15% 15% 15% 15% 15	\$ 8,640.00 \$ 600.00 \$ 28,662.00 \$ 19,920.00 \$ 21,048.00 \$ 1,020.00 \$ 540.00 \$ 102,396.00 \$ 18,012.00 \$ 28,432.00	34 1 54 49 52 8 1 3 3 283 283 283 283 283 283 283 283 283 283 283 283 283 283 283 283 283 283 283 283 29 1 1 1 1 1 1 1 1 1 1	189 77 696 668 132 40 6 2301 396 965	18% 1% 7% 8% 6% 50% 12% 19% 13%	#REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF!
Statutory Officers Judicial Council/Services Courts of Appeals Supreme Court California Judicial Center Library Legislative Division Totals Governor's Division Department of Finance Office of Emergency Services California State Lottery	\$5,760.00 \$34,650.00 \$33,785.00 \$17,654.00 \$340.00 \$540.00 \$126,649.00 \$18,120.00 \$18,120.00 \$37,163.00 \$27,883.00	31 20 47 165 50 4 4 3 400 61 164 115	172 80 1213 1212 677 132 100 6 4,101 403 1152 973	18% 25% 4% 14% 7% 3% 4% 50% 50% 16% 16% 15% 14% 14% 12%	\$14,916,00 \$7,128,00 \$1,920,00 \$10,284,00 \$13,416,00 \$13,416,00 \$540,00 \$111,292,00 \$111,292,00 \$115,650,00 \$115,650,00 \$31,918,00 \$26,090,00	39 25 3 21 71 24 6 3 3 309 309	191 80 1211 688 665 129 40 8 3520 409 1123 753	20% 31% 0% 3% 11% 19% 15% 0% 13% 15%	\$ 8,640,00 \$ 600,00 \$ 28,662,00 \$ 19,920,00 \$ 21,048,00 \$ 1,022,00 \$ 1,022,00 \$ 1,022,00 \$ 1,022,00 \$ 102,396,00 \$ 28,432,00 \$ 23,460,00 \$ 23,460,00	34 1 54 49 52 8 1 1 3 3 283 76 126 126 112	189 77 696 668 132 40 6 2301 396 965 726	18% 1% 7% 8% 6% 3% 50% 12% 12% 19% 13%	#REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF!
Statutory Officers Judicial Council/Services Courts of Appeals Supreme Court California State Senate California State Senate California State Senate California State Senate Covernor's Division Department of Finance Office of Emergency Services California State Lottery First 5 California	\$5,760.00 \$34,650.00 \$37,85.00 \$17,654.00 \$2,340.00 \$240.00 \$126,649.00 \$128,649.00 \$18,120.00 \$37,163.00 \$27,883.00 \$2,388.00	31 20 47 165 50 4 4 4 4 4 4 61 61 164 1164 112	172 800 1213 1212 677 132 100 6 6 4,101 4,101 403 1152 973 35	18% 25% 4% 4% 14% 7% 3% 3% 4% 50% 18% 15% 18% 15% 15% 14% 12% 34%	\$14.916.00 \$7,128.00 \$1,920.00 \$10,284.00 \$22,9390.00 \$13,416.00 \$2,2040.00 \$540.00 \$111,292.00 \$111,292.00 \$15,650.00 \$31,918.00 \$26,090.00 \$27,778.00	39 25 3 21 71 24 6 3 3 309 20 5 145 113 15	1911 80 12111 688 665 129 40 8 3520 409 1123 753 753	20% 31% 0% 3% 19% 15% 38% 9% 0% 15% 15% 15% 41%	\$ 8,640,00 \$ 600,00 \$ 28,662,00 \$ 19,920,00 \$ 2,1,048,00 \$ 4,380,00 \$ 540,00 \$ 102,396,00 \$ 102,396,00 \$ 28,432,00 \$ 23,460,00 \$ 3,378,00	34 1 54 49 52 8 1 1 3 283 283 283 283 283 283 283 283 1 12 1 26 1 126 1 126 1 126 1 126 1 126 1 126 1 126 1 1276 1 1276 1 127777 1 1277777777777777777777777777777777777	189 77 696 668 132 40 6 2301 2301 396 965 726 40	18% 1% 7% 8% 6% 3% 50% 12% 19% 13% 15%	#REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF!
Statutory Officers Judicial Council/Services Courts of Appeals Supreme Court California State Senate California Judicial Center Library Legislative Division Totals Governor's Division Department of Finance Office of Emergency Services California State Lottery First 5 California Office of the State Public Defender	\$5,760.00 \$34,650.00 \$33,785.00 \$17,654.00 \$560.00 \$540.00 \$126,649.00 \$18,120.00 \$37,163.00 \$27,883.00 \$2,288.00 \$2,288.00 \$2,288.00	31 20 47 165 50 4 4 4 3 400 61 164 115 12 12 10	172 80 1213 1212 677 132 100 6 6 4,101 403 1152 973 35 6 6	18% 25% 4% 14% 7% 3% 50% 4% 50% 16% 15% 12% 14% 12% 34% 18%	\$14.916.00 \$7,128.00 \$1,920.00 \$10,284.00 \$28,390.00 \$13,416.00 \$2,940.00 \$13,416.00 \$14,416.00 \$14,416.00 \$14,1292.00 \$111,292.00 \$111,292.00 \$111,292.00 \$111,292.00 \$13,918.00 \$26,090.00 \$2,778.00 \$3,180.00 \$3,180.00	39 25 3 21 71 24 6 3 3 309 45 145 113 15 12	191 80 1211 688 665 129 40 8 3520 129 40 8 3520 1123 753 753 37 61	20% 31% 0% 3% 11% 19% 15% 38% 9% 0% 15% 41% 20%	\$ 6,640,00 \$ 600,00 \$ 28,662,00 \$ 19,920,00 \$ 19,920,00 \$ 1,020,00 \$ 1,020,00 \$ 102,396,00 \$ 18,012,00 \$ 23,460,00 \$ 23,460,00 \$ 3,378,00 \$ 3,078,00	34 1 54 49 52 8 1 1 3 3 283 76 126 126 112	189 77 696 668 132 40 6 2301 396 965 726 40 62	18% 1% 7% 8% 6% 3% 50% 12% 19% 13% 15% 15% 18%	#REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI
Statutory Officers Judicial Council/Services Courts of Appeals Supreme Court California State Senate Colored Counce Colored Colored Counce Co	\$5,760.00 \$34,650.00 \$33,785.00 \$17,654.00 \$2,340.00 \$3960.00 \$126,649.00 \$126,649.00 \$128,849.00 \$128,849.00 \$27,883.00 \$2,2803.00 \$2,2803.00	31 20 47 165 50 4 4 4 4 4 4 61 61 164 1164 112	172 800 1213 1212 677 132 100 6 6 4,101 4,101 403 1152 973 35	18% 25% 4% 4% 4% 14% 7% 3% 50% 4% 50% 16% 15% 14% 15% 14% 15% 16% 8%	\$14.916.00 \$7,128.00 \$1.920.00 \$10.284.00 \$28.390.00 \$313.416.00 \$2.040.00 \$13.416.00 \$31.916.00 \$15.650.00 \$31.918.00 \$31.918.00 \$2.778.00 \$2.778.00 \$3.5.688.00 \$3.5.688.00	39 25 3 21 71 24 6 3 3 309 20 5 145 113 15	1911 80 12111 688 665 129 40 8 3520 409 1123 753 753	20% 31% 33% 19% 19% 19% 15% 33% 9% 13% 13% 20% 13%	\$ 8,640,00 \$ 600,00 \$ 28,662,00 \$ 19,920,00 \$ 2,1,048,00 \$ 4,380,00 \$ 540,00 \$ 102,396,00 \$ 102,396,00 \$ 28,432,00 \$ 23,460,00 \$ 3,378,00	34 1 54 49 52 8 8 1 1 3 283 283 283 283 283 283 283 284 112 112 112 112	189 77 696 668 132 40 6 2301 2301 396 965 726 40	18% 1% 7% 8% 6% 3% 50% 12% 19% 13% 15% 45% 18%	#REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF!
Statutory Officers Judicial Council/Services Courts of Appeals Supreme Court California State Senate California State Senate California State Senate California State Senate Control Finance Office of Emergency Services California State Lottery First 5 California Office of the State Public Defender Office of the State Rovernor Office of the Lieutenant Governor	\$5,760.00 \$34,650.00 \$33,785.00 \$17,654.00 \$340.00 \$340.00 \$126,649.00 \$126,649.00 \$37,163.00 \$27,883.00 \$2,288.00 \$2,2400.00 \$3,760.00 \$3,760.00 \$3,760.00 \$3,760.00	31 20 47 165 50 4 4 4 3 400 61 164 115 12 12 10	172 80 1213 1212 677 132 100 6 4,101 403 1152 973 35 6 6 1 191 191 8 8	18% 25% 4% 4% 14% 7% 3% 4% 50% 4% 50% 16% 14% 12% 12% 34% 16% 8% 38%	\$14.916.00 \$7,128.00 \$1,920.00 \$10,284.00 \$22,040.00 \$13.416.00 \$22,040.00 \$13.416.00 \$13.416.00 \$22,040.00 \$111,292.00 \$111,292.00 \$111,292.00 \$31.918.00 \$22,090.00 \$22,0790.00 \$22,778.00 \$3,180.	39 25 3 21 71 24 6 3 3 309 45 145 113 15 12	191 80 1211 688 665 129 40 8 3520 129 40 8 3520 1123 753 753 37 61	20% 20% 31% 20% 31% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20	\$ 6,40,00 \$ 600,00 \$ 28,662,00 \$ 19,920,00 \$ 19,920,00 \$ 1,020,00 \$ 540,00 \$ 140,000 \$ 140,000 \$ 140,000 \$ 28,432,00 \$ 28,432,00 \$ 23,460,00 \$ 3,378,00 \$ 3,168,00 \$ 3,168,000 \$ 3,168,000 \$ 3,168,000 \$ 3,168,000 \$ 3,	34 1 54 49 52 8 8 1 1 3 283 283 283 283 283 283 283 284 112 112 112 112	189 77 696 668 132 40 6 2301 396 965 726 40 62	18% 1% 7% 8% 6% 50% 12% 19% 13% 15% 45% 18% 10%	#REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF!
Statutory Officers Judicial Council/Services Courts of Appeals Supreme Court California State Senate Colored Counce Colored Colored Counce Co	\$5,760.00 \$34,650.00 \$33,785.00 \$17,654.00 \$2,340.00 \$3960.00 \$126,649.00 \$126,649.00 \$128,849.00 \$128,849.00 \$27,883.00 \$2,2803.00 \$2,2803.00	31 20 47 165 50 4 4 4 3 400 61 164 115 12 12 10	172 80 1213 1212 677 132 100 6 6 4,101 403 1152 973 35 6 6	18% 25% 4% 4% 4% 14% 7% 3% 50% 4% 50% 16% 15% 14% 15% 14% 15% 16% 8%	\$14.916.00 \$7,128.00 \$1.920.00 \$10.284.00 \$28.390.00 \$313.416.00 \$2.040.00 \$13.416.00 \$31.916.00 \$15.650.00 \$31.918.00 \$31.918.00 \$2.778.00 \$2.778.00 \$3.5.688.00 \$3.5.688.00	39 25 3 21 71 24 6 3 3 309 45 145 113 15 12	191 80 1211 688 665 129 409 8 3320 2123 753 37 7 61 145 44	20% 31% 33% 19% 19% 19% 15% 33% 9% 13% 13% 20% 13%	\$ 8,640,00 \$ 600,00 \$ 28,662,00 \$ 21,048,00 \$ 21,048,00 \$ 4,380,00 \$ 1,020,00 \$ 102,396,00 \$ 102,396,00 \$ 102,396,00 \$ 28,432,00 \$ 28,432,00 \$ 28,432,00 \$ 28,432,00 \$ 3,378,00 \$ 3,378,00 \$ 3,378,00 \$ 3,378,00	34 1 54 49 52 8 8 1 1 3 283 283 283 283 283 283 283 284 112 112 112 112	189 77 696 668 132 40 6 2301 396 726 726 40 62 146 0	18% 1% 7% 8% 6% 3% 50% 12% 19% 13% 15% 45% 18%	#REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI
Statutory Officers Judicial Council/Services Courts of Appeals Supreme Court California State Senate Court of Finance Office of Emergency Services California State Lottery First 5 California Office of the State Public Defender Office of the State Public Defender Office of the Governor Office of the Lieutenant Governor California Arts Council Office of Inspector General	\$5,760.00 \$34,650.00 \$33,785.00 \$17,654.00 \$340.00 \$340.00 \$340.00 \$126,649.00 \$126,649.00 \$37,163.00 \$27,883.00 \$27,883.00 \$3,760.00 \$3,760.00 \$3,000 \$3,000.00 \$3,000.00 \$413.00 \$3,000.00 \$413.00 \$3,000.00 \$413.00 \$3,000.00 \$413.00 \$3,000.00 \$413.00 \$3,000.00 \$413.00 \$3,000.00 \$413.00 \$3,000.00 \$414.00 \$3,000.00 \$41,000.0000\$41	31 20 47 165 50 4 4 4 3 400 61 164 115 12 12 10	112 80 1213 1212 677 132 100 6 4,101 403 1152 973 35 6 1 1152 973 35 6 1 1191 8 8 5 6 108	18% 25% 4% 4% 14% 7% 3% 3% 4% 50% 16% 15% 15% 15% 15% 15% 15% 16% 34% 16% 16% 16%	\$14.916.00 \$7,128.00 \$1,920.00 \$10,284.00 \$22,9390.00 \$13.416.00 \$2,2040.00 \$13.416.00 \$2,040.00 \$13.416.00 \$115.650.00 \$31.918.00 \$26.990.00 \$21,778.00 \$3.1918.00 \$3.1918.00 \$3.190.00 \$3.180.00 \$3.180.00 \$3.180.00 \$3.180.00 \$3.2778.00 \$3.2778.00 \$3.2778.00 \$3.2778.00 \$3.2778.00 \$3.2888.00 \$3.000 \$3.2888.00 \$3.2898.00 \$3.2898.00 \$3.2898.00 \$3.2899.00 \$3.2899.00 \$3.2899.00 \$3.2899.00 \$3.2899.00 \$3.2899.00 \$3.2899.00 \$3.2899.00 \$3.2899.00 \$3.2899.00 \$3.2899.00 \$3.2899.00 \$3.2899.00 \$3.2899.00 \$3.2899.00 \$3.2899.00 \$3.2899.00 \$3.2999.00	39 25 3 21 71 24 6 3 3 309 45 145 113 15 12	191 80 1211 688 665 129 409 8 3320 2123 753 37 7 61 145 44	20% 20% 31% 31% 31% 0% 33% 11% 19% 15% 38% 9% 0% 13% 15% 15% 20% 20% 20% 20% 20% 21% 20% 22% 2%	\$ 6,40,00 \$ 6,60,00 \$ 28,662,00 \$ 19,920,00 \$ 11,920,00 \$ 1,020,00 \$ 102,396,00 \$ 12,346,00 \$ 12,346,00 \$ 28,432,00 \$ 28,432,00 \$ 3,378,00 \$ 3,378,00	34 1 54 49 52 8 8 1 1 3 283 283 283 283 283 283 283 284 112 112 112 112	189 77 696 668 132 40 6 2301 396 726 726 40 62 146 0	18% 1% 7% 8% 6% 50% 12% 19% 13% 15% 45% 18% 10%	#REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF!
Statutory Officers Judicial Council/Services Courts of Appeals Supreme Court California State Senate California State Senate California Judicial Center Library Legislative Division Totals Governor's Division Department of Finance Office of Energency Services California State Lottery First 5 California Office of the State Public Defender Office of the State Public Defender Colfice of the State Public Defender Office of the State Curles California State Curles Office of the Patient Advocate	\$5,760.00 \$34,650.00 \$33,785.00 \$17,654.00 \$3540.00 \$126,649.00 \$126,649.00 \$18,120.00 \$27,883.00 \$27,883.00 \$2,388.00 \$2,388.00 \$3,760.00 \$3,760.00 \$3,760.00 \$3,760.00 \$3,760.00 \$3,444.00 \$3,444.00 \$3,444.00	31 20 47 165 50 4 4 4 3 400 61 164 115 12 12 10	172 80 1213 1212 677 132 100 6 4,101 403 1152 973 35 61 1191 8 255 61 191 8 255 008	18% 25% 4% 14% 7% 3% 7% 3% 4% 50% 16% 15% 15% 14% 12% 34% 18% 18% 16% 16% 16%	\$14.916.00 \$7,128.00 \$1,920.00 \$10,284.00 \$28,390.00 \$13,416.00 \$2,940.00 \$13,416.00 \$14,416.00 \$240.00 \$111,292.00 \$111,292.00 \$111,292.00 \$31,918.00 \$28,090.00 \$27,78.00 \$3,180.00 \$3,080.00 \$3,0	39 25 3 21 71 24 6 3 3 309 45 145 113 15 12	1911 800 1211 688 6655 129 400 8 3320 1123 753 337 61 145 4 4 9 104	20% 31% 0% 3% 1% 19% 15% 38% 9% 0% 15% 0% 15% 0% 20% 13% 15% 20% 20% 20% 22% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	\$ 6,40,00 \$ 6,60,00 \$ 28,662,00 \$ 19,920,00 \$ 19,920,00 \$ 1,020,00 \$ 1,020,00 \$ 102,396,00 \$ 18,012,00 \$ 28,432,00 \$ 28,432,00 \$ 3,378,00 \$ 3,378,00 \$ 3,378,00 \$ 3,168,00 \$ 3,168,00 \$ 22,460,00 \$ 3,460,00 \$ 3,460,000 \$ 3,460,000 \$ 3,460,000 \$ 3,460,000 \$ 3,460,000 \$ 3,460,000 \$ 3,460,000 \$ 3,460,0000 \$	34 1 54 49 52 8 8 1 1 3 283 283 283 283 283 283 283 284 112 112 112 112	189 77 696 668 132 40 6 2301 396 726 726 40 62 146 0	18% 1% 7% 8% 6% 50% 12% 19% 13% 15% 45% 18% 0% 0% 19%	#REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF!
Statutory Officers Judicial Council/Services Courts of Appeals Supreme Court California State Senate California State Senate California Judicial Center Library Legislative Division Department of Finance Office of Emergency Services California State Lottery First 5 California Office of the State Public Defender Office of the Governor Office of the Governor Office of Inspector General Office of Inspector General Office of the Patient Advocate California Enthquake Authority	\$5,760.00 \$34,650.00 \$33,785.00 \$17,654.00 \$3960.00 \$3960.00 \$126,649.00 \$126,649.00 \$128,649.00 \$27,163.00 \$27,483.00 \$2,2883.00 \$2,2480.00 \$2,2480.00 \$3,760.00 \$3,760.00 \$3,760.00 \$3,760.00 \$3,760.00 \$440.00 \$440.00 \$440.00 \$440.00 \$440.00	31 30 47 165 50 4 4 4 3 4 4 0 0 0 0 0 0 0 0 0 0 0 0 0	172 80 1213 1212 677 132 100 6 4,100 403 1195 355 61 191 8 8 255 108 191 191 08 655	18% 25% 4% 4% 4% 14% 7% 3% 3% 4% 50% 16% 15% 15% 14% 15% 14% 12% 34% 16% 16% 16% 16% 70% 9%	\$14.916.00 \$7,128.00 \$1,920.00 \$10,284.00 \$28,390.00 \$13.416.00 \$2.040.00 \$13.416.00 \$540.00 \$13.416.00 \$11,292.00 \$11,292.00 \$11,292.00 \$31.918.00 \$2.778.00 \$2.778.00 \$3.180.00 \$2.778.00 \$3.180.00 \$2.778.00 \$3.180.00 \$2.780.00 \$2.828.20 \$2.9976.00 \$2.9	33 25 3 21 71 24 6 33 309 309 145 113 15 12 19 0 4 2 0	1911 800 1211 688 6655 129 400 8 3320 1123 753 337 61 145 4 4 199 104 104 58	20% 20% 31% 0% 3% 19% 15% 38% 38% 38% 0% 13% 20% 21% 21% 2% 0% 0%	\$ 6.40.00 \$ 600.00 \$ 28,662.00 \$ 19,920.00 \$ 21,048.00 \$ 10,200.00 \$ 102.000 \$ 540.00 \$ 102.396.00 \$ 18,012.00 \$ 28,432.00 \$ 28,432.00 \$ 3,78.00 \$ 3,78.00 \$ 3,168.00 \$ 612.60 \$ 21,736.00 \$ 346.00 \$ 3,78.00 \$ 612.60 \$ 3,78.00 \$ 3,78.00 \$ 3,78.00 \$ 3,78.00 \$ 3,78.00 \$ 3,78.00 \$ 3,78.00 \$ 3,78.00 \$ 3,78.00 \$ 3,78.00 \$ 3,78.00 \$ 3,78.00 \$ 3,46.00 \$ 2,832.00	34 1 54 49 52 8 8 1 1 3 283 283 283 283 283 283 283 284 112 112 112 112	189 77 696 668 132 40 6 2301 396 965 726 40 62 40 62 146 0 21 107	18% 1% 7% 8% 6% 3% 50% 12% 19% 13% 45% 18% 10% 0% 19% 15% 15%	#REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF!
Statutory Officers Judicial Council/Services Courts of Appeals Supreme Court California State Senate California State Senate California Judicial Center Library Legislative Division Totals Governor's Division Department of Finance Office of Energency Services California State Lottery First 5 California Office of the State Public Defender Office of the State Public Defender Colfice of the State Public Defender Office of the State Curles California State Curles Office of the Patient Advocate	\$5,760.00 \$34,650.00 \$33,785.00 \$17,654.00 \$340.00 \$340.00 \$340.00 \$126,649.00 \$126,649.00 \$37,163.00 \$27,883.00 \$27,883.00 \$2,288.00 \$2,388.00 \$2,380.00 \$3,760.00 \$3	31 31 20 47 165 50 4 4 3 400 61 164 115 12 12 10 10 15 3 3 4 4 17 7 6 6 33	172 80 1213 1212 677 132 100 6 4,101 403 1152 973 35 6 6 1 191 18 255 108 8 255 108 10 10 6 5 116 109 10 10 10 10 10 10 10 10 10 10 10 10 10	18% 25% 4% 14% 7% 3% 4% 50% 16% 16% 3% 16% 16% 16% 3% 38% 16% 3% 3% 16% 3% 16% 3% 16% 70% 3%	\$14.916.00 \$7,128.00 \$1,920.00 \$10,284.00 \$28,390.00 \$13,416.00 \$2,940.00 \$13,416.00 \$14,416.00 \$240.00 \$111,292.00 \$111,292.00 \$111,292.00 \$31,918.00 \$28,090.00 \$27,78.00 \$3,180.00 \$3,080.00 \$3,0	39 25 3 21 71 24 6 3 3 309 309 145 113 15 12 12 19 0 0 4 2 0 0 32	191 80 1211 688 665 149 409 1123 753 3320 1123 753 377 61 145 4 4 9 104 4 9 104 105 8 8 119	20% 20% 31% 31% 31% 0% 33% 15% 39% 15% 38% 9% 0% 0% 20% 21% 20% 0% 0% 21% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2%	\$ 6,640,00 \$ 6,60,00 \$ 28,662,00 \$ 19,920,00 \$ 21,044,00 \$ 1,020,00 \$ 540,00 \$ 102,396,00 \$ 18,122,00 \$ 28,432,00 \$ 23,460,00 \$ 3,378,00 \$ 3,168,00 \$ 2,756,00 \$ 2,756,00 \$ 2,756,00 \$ 2,756,00 \$ 2,756,00 \$ 2,756,00 \$ 2,756,00 \$ 2,756,00 \$ 2,756,00 \$ 2,832,00 \$ 2,832,00 \$ 2,832,00 \$ 2,832,00 \$ 3,460,00 \$ 3,460,00 \$ 3,464,00 \$	34 1 54 49 52 8 1 3 283 283 283 283 283 283 283	189 77 696 668 132 40 6 2301 396 965 726 40 62 146 0 21 146 0 21 107 50	18% 1% 7% 8% 6% 50% 12% 19% 13% 15% 45% 18% 0% 0% 19%	#REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF!
Statutory Officers Judicial Council/Services Courts of Appeals Supreme Court California State Senate California Judicial Center Library Legislative Division Totals Governor's Division Department of Finance Office of Emergency Services California State Lottery First 5 California Office of the Governor Office of the Governor Office of the Patient Advocate California State Lottery First 5 California Office of the Patient Advocate California State Cuttery Office of the Patient Advocate California State Lutery First 5 California Filter Scalifornia Covernor Office of the Patient Advocate California State Cuttery Fifter 5 California State Patient Advocate California State Library FifsCal	\$5,760.00 \$34,650.00 \$33,785.00 \$17,654.00 \$340.00 \$360.00 \$126,649.00 \$126,649.00 \$37,163.00 \$27,883.00 \$27,883.00 \$2,388.00 \$2,388.00 \$3,760.00 \$3,760.00 \$3,3760.00 \$3,444.00 \$3440.00 \$3440.00 \$3440.00 \$34,445.00 \$3440.00 \$34,445.00 \$34,455	31 30 47 165 50 4 4 4 3 4 4 0 0 0 0 0 0 0 0 0 0 0 0 0	172 80 1213 1212 677 132 100 6 4,101 403 1152 973 35 61 191 8 8 25 108 108 108 109 109 109 109 109 109 100 100	18% 25% 4% 4% 4% 14% 7% 3% 3% 4% 50% 16% 15% 15% 14% 15% 14% 12% 34% 16% 16% 16% 16% 70% 9%	\$14.916.00 \$7,128.00 \$1,920.00 \$10,284.00 \$28,390.00 \$13.416.00 \$2,040.00 \$13.416.00 \$2,040.00 \$111,292.00 \$111,292.00 \$111,292.00 \$31,918.00 \$28,090.00 \$27,778.00 \$3,180.00 \$3,180.00 \$3,180.00 \$3,180.00 \$3,180.00 \$3,2976.00 \$3,00.00 \$2,976.00 \$0,00 \$3,2976.00 \$0,00 \$1,2723.00 \$12,723.00	33 25 3 21 71 24 6 3 39 309 309 145 113 15 12 19 0 4 2 0 32 29	1911 800 1211 688 6655 129 400 8 3320 1123 753 337 61 145 4 4 199 104 104 58	20% 20% 31% 31% 33% 33% 19% 15% 33% 19% 33% 33% 3% 3% 3% 15% 13% 20% 13% 20% 21% 20% 0% 20% 20% 13% 20% 20% 13% 20% 20% 20% 20% 20% 20% 20% 20% 20% 20	\$ 6.40.00 \$ 600.00 \$ 28,662.00 \$ 19,920.00 \$ 21,048.00 \$ 1,020.00 \$ 1020.00 \$ 1020.00 \$ 102.396.00 \$ 28,432.00 \$ 3,084.00 \$ 3,084.00 \$ 612.60 \$ 612.60 \$ 2,736.00 \$ 2,832.00 \$ 4,432.00 \$ 612.60 \$ 612.60 \$ 612.60 \$ 4,88.00	34 1 54 49 52 8 1 1 3 3 283 283 76 126 112 116 112 118 111 15 0 0 4 4 16 1 9 9	189 77 696 668 132 40 6 2301 396 965 726 40 62 40 62 146 0 21 107	18% 1% 7% 8% 6% 50% 12% 12% 19% 13% 45% 18% 2% 18% 27%	#REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF!
Statutory Officers Judicial Council/Services Courts of Appeals Supreme Court California State Senate California State Senate California State Senate Governor's Division Department of Finance Office of Emergency Services California State Lottery First 5 California Office of the State Public Defender Office of the State Public Defender Office of the State Public Defender Office of the Lieutenant Governor California Arts Council Office of the Patient Advocate California State Library California State Library California State Library Office of the Patient Advocate California State Library California State Library	\$5,760.00 \$34,650.00 \$33,785.00 \$17,654.00 \$340.00 \$340.00 \$340.00 \$126,649.00 \$126,649.00 \$37,163.00 \$27,883.00 \$27,883.00 \$2,288.00 \$2,388.00 \$2,380.00 \$3,760.00 \$3	31 20 47 165 50 4 4 4 3 4 0 164 1164 1164 115 12 10 15 3 4 4 17 7 7 6 3 31 32 32	172 80 1213 1212 677 132 100 6 4,101 403 1152 973 35 6 6 1 191 18 255 108 8 255 108 10 10 6 5 116 109 10 10 10 10 10 10 10 10 10 10 10 10 10	18% 25% 4% 14% 7% 3% 4% 50% 16% 12% 34% 16% 16% 16% 38% 16% 9% 38% 16% 70% 27% 27% 12%	\$14.916.00 \$7,128.00 \$1,920.00 \$10.284.00 \$28.390.00 \$313.416.00 \$2.040.00 \$13.416.00 \$31.916.00 \$13.416.00 \$13.416.00 \$15.650.00 \$31.918.00 \$31.918.00 \$2.778.00 \$2.778.00 \$2.778.00 \$3.180.00 \$2.778.00 \$2.832.00 \$2.832.00 \$12.733.00	39 25 3 21 71 24 6 3 3 309 309 145 113 15 12 12 19 0 0 4 2 0 0 32	1911 800 1211 888 665 129 400 8 3520 3520 1123 753 3753 3753 3753 3753 3753 3753 111145 4 19 104 105 58 119 180	20% 20% 31% 31% 31% 0% 38% 19% 19% 19% 38% 19% 38% 38% 39% 15% 20% 13% 20% 21% 20% 21% 20% 21% 13% 20% 21% 13% 20% 21% 13% 20% 21% 13% 20% 21% 20% 21% 21% 20% 21% 21% 21% 21% 21% 21% 21% 21% 21% 21	\$ 6.40.00 \$ 600.00 \$ 28,662.00 \$ 19,920.00 \$ 21,048.00 \$ 1,020.00 \$ 1020.00 \$ 1020.00 \$ 102.396.00 \$ 28,432.00 \$ 3,084.00 \$ 3,084.00 \$ 612.60 \$ 612.60 \$ 2,736.00 \$ 2,832.00 \$ 4,432.00 \$ 612.60 \$ 612.60 \$ 612.60 \$ 4,88.00	34 1 54 49 52 8 1 3 3 283 283 76 126 112 18 111 15 0 4 16 11 9 33 27	189 77 696 668 132 40 6 2301 396 965 726 40 62 40 62 40 62 146 0 21 107 50 50 122 251	18% 1% 7% 8% 6% 3% 50% 12% 19% 15% 45% 18% 18% 10% 0% 19% 15% 18%	#REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF!
Statutory Officers Judicial Council/Services Courts of Appeals Supreme Court California State Senate California State Senate California State Senate California State Senate Courts of Privation Courts Court	\$5,760.00 \$34,650.00 \$33,785.00 \$17,654.00 \$340.00 \$340.00 \$340.00 \$126,649.00 \$126,649.00 \$37,163.00 \$27,883.00 \$2,7883.00 \$2,400.00 \$3,760.00 \$3,760.00 \$3,760.00 \$3,440.00 \$3,440.00 \$450.00 \$450.0	31 30 47 165 50 50 4 4 3 400 61 164 115 12 10 10 16 3 3 4 4 17 7 7 6 3 31 32 32 19	1122 800 1213 1212 6777 132 100 6 4,101 403 1152 9733 355 61 1152 9733 355 61 1152 9733 1152 9733 1152 9733 1152 9733 1152 9733 1152 9733 1152 9733 1152 9733 1152 973 1152 973 1152 973 1152 973 1152 973 1152 973 1152 973 1152 973 1152 973 1152 973 1152 973 1152 973 1152 977 1152 1152 1152 1152 1152 1152 1152 11	18% 25% 4% 14% 7% 3% 4% 50% 16% 12% 38% 16% 18% 16% 27% 27% 27% 12%	\$14.916.00 \$7,128.00 \$1,920.00 \$10,284.00 \$22,9390.00 \$13.416.00 \$22,040.00 \$13.416.00 \$13.416.00 \$13.416.00 \$111,292.00 \$111,292.00 \$116.650.00 \$31.918.00 \$26.990.00 \$3.180.00 \$3.180.00 \$3.180.00 \$3.180.00 \$3.180.00 \$3.180.00 \$3.2,778.00 \$3.000 \$3.2,976.00 \$3.000 \$2.976.00 \$3.000 \$3.2,976.00 \$3.000 \$3.2,976.00 \$3.000 \$3.5,822.00 \$5.682.00 \$5.682.00	33 25 3 21 71 24 6 3 39 309 309 145 113 15 12 19 0 4 2 0 32 29	1911 800 1211 888 665 129 400 8 3520 3520 1123 753 3753 3753 3753 3753 3753 3753 111145 4 19 104 105 58 119 180	20% 20% 31% 31% 31% 0% 38% 19% 19% 19% 38% 19% 38% 38% 39% 15% 20% 13% 20% 21% 20% 21% 20% 21% 13% 20% 21% 13% 20% 21% 13% 20% 21% 13% 20% 21% 20% 21% 21% 20% 21% 21% 21% 21% 21% 21% 21% 21% 21% 21	\$ 6.640.00 \$ 600.00 \$ 28.662.00 \$ 19.920.00 \$ 21.044.00 \$ 21.048.00 \$ 1.020.00 \$ 540.00 \$ 540.00 \$ 540.00 \$ 540.00 \$ 102.396.00 \$ 18.012.00 \$ 28.432.00 \$ 3.378.00 \$ 3.378.00 \$ 3.378.00 \$ 3.168.00 \$ 2.736.00 \$ 2.82.00 \$ 2.832.00 \$ 2.832.00 \$ 3.46.00 \$ 2.832.00 \$ 4.368.00 \$ 4.381.00	34 1 54 49 52 8 1 3 3 283 283 76 126 112 18 111 15 0 4 16 11 9 33 27	189 77 696 668 132 40 6 2301 396 726 40 62 146 2 146 0 21 146 0 21 146 50 50 122 251	18% 1% 7% 8% 6% 3% 50% 12% 19% 13% 15% 10% 0% 19% 13% 15% 18% 27% 11% 17%	#REF! #REF!
Statutory Officers Judicial Council/Services Courts of Appeals Supreme Court California State Senate California State Lottery First 5 California Office of Insergency Services Office of the State Public Defender Office of the State Public Defender Office of the State Public Defender Office of Insector Gomeral Office of Insector Gomeral Office of Insector Gomeral Office of Insector State Autority California State Library Fifsta California State Library Fifsta Governor's Office of Business & Economic Development Governor's Office of Business & Economic Development Governor's Office of Inservices California State Library Fifscal	\$5,760.00 \$34,650.00 \$33,785.00 \$17,654.00 \$340.00 \$340.00 \$340.00 \$126,649.00 \$126,649.00 \$37,163.00 \$27,883.00 \$27,883.00 \$27,883.00 \$27,883.00 \$27,883.00 \$2400.00 \$3,760.00 \$444.00 \$3444.00 \$33,760.00 \$4,246.00 \$4,246.00 \$4,246.00 \$4,3760.00 \$4,246.00 \$4,3760.00 \$4,246.00 \$4,3760.00 \$4,246.00 \$4,3760.00 \$4,404.00	31 31 20 47 165 50 4 4 3 400 61 164 115 12 10 15 3 3 4 4 7 7 6 6 31 32 19 13	1122 800 1213 1212 677 132 100 6 4,101 403 1152 973 35 6 11152 973 35 6 11152 973 35 6 11152 973 35 6 11152 973 105 973 105 105 105 105 105 105 105 105 105 105	18% 25% 4% 14% 7% 3% 4% 50% 16% 12% 38% 16% 18% 16% 27% 27% 27% 12%	\$14.916.00 \$7,128.00 \$1.920.00 \$10.284.00 \$22,930.00 \$13.416.00 \$2.040.00 \$13.416.00 \$31.918.00 \$111,292.00 \$111,292.00 \$111,292.00 \$31.918.00 \$2.778.00 \$3.180.00 \$2.778.00 \$3.180.00 \$2.778.00 \$2.688.00 \$2.5682.00 \$5.682.00 \$5.682.00 \$5.682.00 \$5.682.00 \$5.682.00 \$5.682.00 \$5.682.00 \$5.682.00	33 25 3 21 71 24 6 3 39 309 309 145 113 15 12 19 0 4 2 0 32 29	1911 800 1211 888 665 129 400 8 3520 3520 1123 753 3753 3753 3753 3753 3753 3753 111145 4 19 104 105 58 119 180	20% 20% 31% 31% 31% 0% 38% 19% 15% 38% 38% 9% 0% 13% 15% 20% 21% 20% 21% 2% 0% 13% 13% 15% 15% 15% 13% 15% 15% 13% 15% 15% 16% 17% 17%	\$ 6,640,00 \$ 6,620,00 \$ 28,662,00 \$ 19,920,00 \$ 19,920,00 \$ 1,020,00 \$ 1,020,00 \$ 14,048,00 \$ 4,380,00 \$ 140,012,00 \$ 5440,00 \$ 140,012,00 \$ 28,432,00 \$ 3,378,00 \$ 3,378,00 \$ 3,378,00 \$ 3,378,00 \$ 3,378,00 \$ 3,378,00 \$ 3,460,00 \$ 22,736,00 \$ 3,460,00 \$ 3,468,00 \$ 3,468,00 \$ 3,168,00 \$ 3,681,196 \$ 3,108,00	34 1 54 49 52 8 1 3 3 283 283 76 126 112 18 111 15 0 4 16 11 9 33 27	189 77 696 668 132 40 6 2301 396 965 726 40 62 146 0 21 107 50 122 251 94 38	18% 1% 7% 8% 6% 3% 50% 12% 19% 15% 45% 18% 10% 0% 19% 15% 18% 11% 17% 18%	#REF! #REF!
Statutory Officers Judicial Council/Services Courts of Appeals Supreme Court California State Senate California Judicial Center Library Legislative Division Totals Governor's Division Department of Finance Office of Emergency Services California State Lottery First 5 California Office of the Governor Office of the Governor Office of the Governor Office of the State Public Defender Office of the Governor Office of the State Public Defender Office of the State Public Defender Office of the Patient Advocate California State Library FilsCal Governor's Office of Business & Economic Development Governor's Office of Planning & Research Mental Health Services Oversight & Accountability Commission	\$5,760.00 \$34,650.00 \$33,785.00 \$17,654.00 \$23,340.00 \$3640.00 \$126,649.00 \$126,649.00 \$37,163.00 \$27,883.00 \$27,883.00 \$3,7760.00 \$337,163.00 \$3,37760.00 \$340.00 \$443.00 \$443.00 \$443.00 \$443.00 \$445.00 \$3,576.00 \$3,576.00 \$3,3776.	31 31 20 47 165 50 4 3 400 61 164 115 33 400 15 33 41 15 33 41 17 7 6 31 32 32 19 13 11	112 80 1213 1212 677 132 100 6 4,100 403 1195 355 61 191 8 8 255 106 191 8 8 255 106 107 71	18% 25% 4% 14% 7% 3% 4% 50% 16% 12% 33% 16% 16% 16% 16% 16% 16% 16% 16% 16% 18% 12% 18% 18% 18%	\$14.916.00 \$7,128.00 \$1,920.00 \$10,284.00 \$22,9390.00 \$13.416.00 \$2.040.00 \$13.416.00 \$2.040.00 \$13.6450.00 \$11,292.00 \$116,650.00 \$31.918.00 \$26,090.00 \$31.918.00 \$26,090.00 \$3,1918.00 \$3,1918.00 \$3,190.00 \$3,180.00	33 25 3 21 71 24 6 3 39 309 309 145 113 15 12 19 0 4 2 0 32 29	1911 800 1211 888 665 129 400 8 3520 3520 1123 753 3753 3753 3753 3753 3753 3753 111145 4 19 104 105 58 119 180	20% 20% 31% 31% 0% 33% 15% 39% 15% 38% 9% 0% 0% 13% 15% 20% 21% 20% 13% 15% 20% 13% 15% 15% 17% 20% 13% 15% 17%	\$ 8,640,00 \$ 600,00 \$ 28,662,00 \$ 19,920,00 \$ 21,048,00 \$ 21,048,00 \$ 10,20,00 \$ 540,00 \$ 102,396,00 \$ 102,396,00 \$ 18,012,00 \$ 23,460,00 \$ 3,378,00 \$ 3,084,00 \$ 3,084,00 \$ 3,168,00 \$ 3,468,00 \$ 2,836,00 \$ 2,832,00 \$ 2,843,00 \$ 3,168,00 \$ 3,168,00 \$ 3,46,00 \$ 2,832,00 \$ 4,366,00 \$ 4,368,00 \$ 5,811,96 \$ 3,108,00 \$ 5,811,96 \$ 3,108,00	34 1 54 49 52 8 1 1 3 283 283 76 126 126 126 126 126 126 126 12	189 77 696 668 132 40 6 2301 396 965 726 40 62 146 0 21 107 50 122 251 94 38	18% 1% 7% 8% 6% 3% 50% 12% 19% 13% 45% 18% 27% 11% 11% 11% 18%	#REF! #REF!
Statutory Officers Judicial Council/Services Courts of Appeals Supreme Court California State Senate Covernor's Division Department of Finance Office of Emergency Services California State Lottery First 5 California Office of the State Public Defender Office of the Governor Office of the Lieutenant Governor California State Lubrary Fifs 5 California Office of Inspector General Office of Inspector General Office of Inspector General Office of Planning & Research Mental Health Services Oversight & Accountability Commission Board of Governor's Division Totals	\$5,760.00 \$34,650.00 \$33,785.00 \$17,654.00 \$340.00 \$340.00 \$340.00 \$126,649.00 \$126,649.00 \$37,163.00 \$27,883.00 \$27,883.00 \$27,883.00 \$27,883.00 \$27,883.00 \$2400.00 \$3,760.00 \$444.00 \$3444.00 \$33,760.00 \$4,246.00 \$4,246.00 \$4,246.00 \$4,3760.00 \$4,246.00 \$4,3760.00 \$4,246.00 \$4,3760.00 \$4,246.00 \$4,3760.00 \$4,404.00	31 31 20 47 165 50 4 3 400 61 164 115 12 12 10 10 15 3 3 4 4 17 7 7 6 33 13 21 9 13	172 80 1213 1212 677 132 100 6 4,101 403 1152 973 35 61 8 8 255 108 109 109 109 109 109 109 109 109 109 109	18% 25% 4% 14% 7% 3% 4% 50% 16% 16% 16% 16% 16% 16% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 16%	\$14.916.00 \$7,128.00 \$1,920.00 \$10,284.00 \$28,390.00 \$13.416.00 \$2,040.00 \$13.416.00 \$2,040.00 \$13.416.00 \$2,040.00 \$111,292.00 \$111,292.00 \$31.918.00 \$28,090.00 \$2,778.00 \$3,180.00 \$3,180.00 \$3,180.00 \$3,180.00 \$3,180.00 \$3,180.00 \$3,2976.00 \$3,000 \$3,2832.00 \$12,723.00 \$5,582.00 \$5,582.00 \$2,508.00 \$2,5	33 25 3 21 71 24 6 3 39 309 309 145 113 15 12 19 0 4 2 0 32 29	1911 800 1211 888 665 129 400 8 3520 3520 1123 753 3753 3753 3753 3753 3753 3753 111145 4 19 104 105 58 119 180	20% 20% 31% 31% 0% 33% 15% 39% 15% 38% 9% 0% 0% 13% 15% 20% 21% 20% 13% 15% 20% 13% 15% 15% 17% 20% 13% 15% 17%	\$ 6,40,00 \$ 28,662,00 \$ 19,920,00 \$ 19,920,00 \$ 11,020,00 \$ 14,380,00 \$ 14,380,00 \$ 14,380,00 \$ 140,200 \$ 5440,00 \$ 180,12,00 \$ 28,432,00 \$ 3,378,00 \$ 3,168,00 \$ 2,736,00 \$ 5,811,96 \$ 3,108,00 \$ 5,812,96 \$ 5,812,96	34 1 54 49 52 8 1 3 283 283 283 283 283 283 283	189 77 696 668 132 40 6 2301 396 965 726 40 62 146 0 21 107 50 122 251 94 38 33 33	18% 1% 7% 8% 6% 3% 50% 12% 12% 13% 15% 45% 18% 10% 0% 15% 15% 18% 27% 11% 18% 27%	#REF! #REF!
Statutory Officers Judicial Council/Services Courts of Appeals Supreme Court California State Senate California State Senate California Judicial Center Library Legislative Division Totals Governor's Division Department of Finance Office of Emergency Services California State Lottery First 5 California Office of the State Public Defender Office of the Governor Office of the Governor Office of the Patient Advocate California State Lottery First 5 California Tarts Council Office of the Patient Advocate California State Lottery FigCal Office of State Public Defender Office of Inspector General Office of Inspector General Office of State Lottery FigCal Governor's Office of Business & Economic Development Governor's Office of Business & Economic Development Governor's Division Totals California State Universities	\$5,760.00 \$34,650.00 \$33,785.00 \$17,654.00 \$2560.00 \$126,649.00 \$126,649.00 \$18,120.00 \$27,683.00 \$27,683.00 \$27,683.00 \$2,7,683.00 \$2,7,683.00 \$2,400.00 \$3,760.00 \$2,400.00 \$3,760.00 \$2,400.00 \$3,760.00 \$2,440.00 \$492.00 \$3,3760.00 \$4,424.00 \$3,3760.00 \$3,3700.00	31 31 20 47 165 50 4 3 400 61 164 115 12 12 10 10 15 3 3 4 4 17 7 7 6 33 13 21 9 13	172 80 1213 1212 677 132 100 6 4,101 403 1152 973 35 61 8 8 255 108 109 109 109 109 109 109 109 109 109 109	18% 25% 4% 14% 7% 3% 4% 50% 16% 16% 16% 16% 16% 16% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 18% 16%	\$14.916.00 \$7,128.00 \$1,920.00 \$10,284.00 \$28,390.00 \$13.416.00 \$2,040.00 \$13.416.00 \$2,040.00 \$13.416.00 \$2,040.00 \$111,292.00 \$111,292.00 \$31.918.00 \$28,090.00 \$2,778.00 \$3,180.00 \$3,180.00 \$3,180.00 \$3,180.00 \$3,180.00 \$3,180.00 \$3,2976.00 \$3,000 \$3,2832.00 \$12,723.00 \$5,582.00 \$5,582.00 \$2,508.00 \$2,5	33 25 3 21 71 24 6 3 39 309 309 145 113 15 12 19 0 4 2 0 32 29	1911 800 1211 688 665 129 400 8 3520 111 115 409 1123 753 377 61 145 4 19 104 58 119 100 58 1180	20% 20% 31% 31% 0% 33% 15% 39% 15% 38% 9% 0% 0% 13% 15% 20% 21% 20% 13% 15% 20% 13% 15% 15% 17% 20% 13% 15% 17%	\$ 6,40,00 \$ 28,662,00 \$ 19,920,00 \$ 19,920,00 \$ 11,020,00 \$ 14,380,00 \$ 14,380,00 \$ 14,380,00 \$ 140,200 \$ 5440,00 \$ 180,12,00 \$ 28,432,00 \$ 3,378,00 \$ 3,168,00 \$ 2,736,00 \$ 5,811,96 \$ 3,108,00 \$ 5,812,96 \$ 5,812,96	34 1 54 49 52 8 1 3 283 283 283 283 283 283 283	189 77 696 668 132 40 6 2301 396 965 726 40 62 146 0 21 107 50 122 251 94 38 33 33	18% 1% 7% 8% 6% 3% 50% 12% 12% 13% 15% 45% 18% 10% 0% 15% 15% 18% 27% 11% 18% 27%	#REF! #REF!
Statutory Officers Judicial Council/Services Courts of Appeals Supreme Court California State Senate California State Senate California State Senate California State Senate California State Lottery First 5 California First 5 California Office of the Sovernor Office of the Governor Office of the Sovernor Office of The Patient Advocate California State Library FI\$Cal Governor's Office of Planning & Research Mental Health Services Oversight & Accountability Commission Board of Governors of the California Community Colleges Governor's Division Totals California State Universities California State Universities California State Universities	\$5,760.00 \$34,650.00 \$33,785.00 \$17,654.00 \$3540.00 \$3640.00 \$126,649.00 \$126,649.00 \$37,163.00 \$27,883.00 \$27,883.00 \$27,883.00 \$2,2400.00 \$3,760.00 \$3,760.00 \$440.00 \$440.00 \$440.00 \$3,576.00 \$4,248.00 \$3,576.00 \$4,248.00 \$4,248.00 \$3,130,0600 \$4,248.00 \$3,130,0600 \$4,248.00 \$3,130,0600 \$4,248.00 \$3,130,000 \$4,248.00 \$3,130,000 \$4,248.00 \$4,248.00 \$3,130,000 \$4,248.00 \$3,130,000 \$4,248.00 \$3,130,000 \$4,248.00 \$4,248.00 \$3,130,000 \$4,248.00 \$3,130,000 \$4,248.00 \$3,130,000 \$4,248.00 \$3,130,000 \$4,248.00 \$3,130,000 \$4,248.00 \$3,130,000 \$4,248.00 \$3,120,000 \$4,248.00 \$3,120,000 \$4,248.00 \$3,120,000 \$4,248.00 \$3,120,000 \$3,120,000 \$3,120,000 \$3,120,000 \$4,120,0000\$4,120,000\$4,120,000\$4,120,000\$4,120,000\$4,120,000\$4,120,000\$4,120,000\$4,120,000\$4,120,000	31 31 20 47 165 50 4 3 400 61 164 115 33 4 11 164 115 33 4 11 15 31 32 19 13 11 21 541	112 80 1213 1212 677 132 100 6 4,101 403 1152 403 1152 103 1152 103 1152 103 104 107 107 107 107 107 107 107 107	18% 25% 4% 14% 7% 3% 4% 15% 14% 15% 14% 22% 34% 16% 38% 16% 16% 16% 16% 16% 16% 16% 18% 18% 16% 23% 6%	\$14.916.00 \$7,128.00 \$1,920.00 \$10,284.00 \$22,9390.00 \$13,416.00 \$22,040.00 \$13,416.00 \$13,416.00 \$13,1918.00 \$115,650.00 \$31,918.00 \$26,090.00 \$31,918.00 \$31,918.00 \$31,918.00 \$31,918.00 \$31,918.00 \$31,918.00 \$31,918.00 \$3,180.00 \$3,180.00 \$3,180.00 \$3,180.00 \$3,180.00 \$3,180.00 \$3,582.00 \$5,58	39 25 3 21 71 24 6 3 3 309 309 145 113 15 12 19 0 0 4 4 2 0 0 2 2 9 19 19 0 0 0 4 7 7 7 7 7 7	191 80 1211 688 665 129 40 8 3320 1123 753 337 61 145 44 19 104 145 145 145 145 9 104	20% 20% 31% 31% 33% 33% 19% 15% 38% 19% 38% 38% 39% 3% 13% 15% 20% 21% 20% 21% 20% 13% 13% 15% 13% 15% 13% 15% 13% 15% 15% 17% 17% 17% 17% 5%	\$ 8,640,00 \$ 600,00 \$ 28,662,00 \$ 19,920,00 \$ 19,920,00 \$ 19,920,00 \$ 102,048,00 \$ 102,396,00 \$ 102,396,00 \$ 18,012,00 \$ 28,432,00 \$ 3,378,00 \$ 3,378,00 \$ 3,084,00 \$ 3,084,00 \$ 3,468,00 \$ 28,432,00 \$ 3,468,00 \$ 2,848,00 \$ 3,468,00 \$ 2,8430,00 \$ 3,468,00 \$ 4,468,00 \$ 5,811,96 \$ 3,108,00 \$ 7164,00 \$ 7164,00 \$ 9,575,00	34 1 54 49 52 8 1 1 3 283 283 283 76 126 126 126 126 126 126 112 18 11 15 0 0 4 16 16 16 16 30 33 27 16 16 16 16 16 16 16 16 16 16	189 77 696 668 132 40 6 2301 396 965 726 40 62 146 0 211 107 50 122 251 94 38 33 132 3051 609	18% 1% 7% 8% 6% 3% 50% 12% 19% 13% 15% 15% 15% 15% 15% 15% 15% 15% 16% 17% 18% 27% 11% 15% 16% 6%	#REF! #REF!
Statutory Officers Judicial Council/Services Courts of Appeals Supreme Court California State Senate California State Senate California Judicial Center Library Legislative Division Totals Governor's Division Department of Finance Office of Emergency Services California State Lottery First 5 California Office of the State Public Defender Office of Inspector General Office of Inspector General Office of Inspector General Office of Plaint Advocate California State Library FI\$Cal Governor's Office of Plaining & Research Mental Health Services Oversight & Accountability Commission Board of Governors Totals California State Universities California State Universities California State University of the Chancellor CSU, Bakersfield	\$5,760.00 \$34,650.00 \$33,785.00 \$17,654.00 \$340.00 \$340.00 \$340.00 \$126,649.00 \$126,649.00 \$37,163.00 \$27,883.00 \$27,883.00 \$27,883.00 \$27,883.00 \$27,883.00 \$27,883.00 \$24,00.00 \$3,760.00 \$444.00 \$444.00 \$33,760.00 \$13,066.00 \$13,576.00 \$4,244.00 \$13,5940.00 \$4,246.00 \$13,5940.00 \$4,246.00 \$12,876.00 \$4,246.00 \$12,876.00 \$4,246.00 \$12,876.00 \$4,246.00 \$12,876.00 \$4,246.00 \$12,876.00 \$4,246.00 \$12,876.00 \$4,246.00 \$12,876.00 \$4,644.00 \$4,644.00 \$3,076.00 \$4,644.00 \$3,076.00 \$4,644.00 \$3,076.00 \$4,644.00 \$3,076.00 \$4,644.00 \$3,076.00 \$4,644.00 \$3,076.00 \$4,644.00 \$3,076.00 \$4,644.00 \$3,076.00 \$4,644.00 \$3,076.00 \$4,644.00 \$3,076.00 \$4,644.00 \$3,076.00 \$4,644.00 \$3,076.00 \$4,044.00 \$3,076.00 \$3,076.00 \$4,040.00 \$3,076.00 \$4,040.00 \$3,076.00 \$4,040.00 \$3,076.00 \$4,040.0	31 31 20 47 165 50 4 4 3 400 61 164 115 12 12 10 10 15 33 4 4 17 7 7 6 33 31 32 19 13 31 32 19 35 29	112 80 1213 1212 677 132 100 6 4,101 	18% 25% 4% 14% 7% 3% 4% 50% 16% 16% 3% 16% 16% 16% 16% 27% 12% 34% 16% 16% 27% 12% 18% 18% 16% 23% 16% 3%	\$14.916.00 \$7,128.00 \$1,920.00 \$10,284.00 \$22,8390.00 \$13,416.00 \$2,040.00 \$13,416.00 \$31,918.00 \$111,292.00 \$111,292.00 \$111,292.00 \$31,918.00 \$2,778.00 \$3,180.00 \$2,778.00 \$3,180.00 \$3,180.00 \$2,778.00 \$3,180.00 \$2,976.00 \$2,976.00 \$2,976.00 \$2,508.00 \$5,582.00 \$5	39 25 3 21 71 24 6 3 3 309 309 145 113 15 12 12 19 0 0 4 4 2 2 0 0 4 4 2 2 9 0 16 9 9 7 7 7	191 80 1211 688 665 129 40 3520 753 377 61 145 4 19 104 10 58 119 104 10 58 119 104 10 58 119 104 10 58 119 104 10 58 119 100 58 119 180 93 93 93 93 93 94 100 110 110 110 110 110 110 110<	20% 20% 31% 31% 0% 3% 3% 3% 3% 3% 3% 3% 3% 3% 3% 3% 3% 3%	\$ 6.40.00 \$ 6.60.00 \$ 28.662.00 \$ 19.920.00 \$ 19.920.00 \$ 110,23000 \$ 102,396.00 \$ 180,2300 \$ 180,2300 \$ 180,200 \$ 180,200 \$ 284,432.00 \$ 284,432.00 \$ 284,432.00 \$ 3,378.00 \$ 3,3168.00 \$ 2,736.00 \$ 2,832.00 \$ 4,388.00 \$ 5,811.96 \$ 3,108.00 \$ 7,164.00 \$ 7,857.50 \$ 9,575.00 \$ 7,638.00 \$ 7,638.00	34 1 54 49 52 8 1 3 283 283 283 283 283 283 283	189 77 696 668 132 40 6 2301 396 965 726 40 62 40 62 146 0 21 107 50 122 251 94 38 33 132 3051 609 1088	18% 1% 7% 8% 6% 3% 50% 12% 19% 13% 45% 18% 27% 11% 18% 27% 18% 27% 18% 27% 18% 23% 6% 4%	#REF! #REF!
Statutory Officers Judicial Council/Services Courts of Appeals Supreme Court California State Senate California Judicial Center Library Legislative Division Totals Governor's Division Department of Finance Office of Emergency Services California State Lottery First 5 California Office of the Governor Office of the State Public Defender Office of the Governor Office of the State Nutrority California State Cultory FISCal Governor's Office of Business & Economic Development Governor's Office of Susiness & Economic Development Governor's Office of Plavining & Research Mental Health Services Oversight & Accountability Commission Board of Governors of the California Community Colleges Governor's Division Totals California State Universities California State Universities California State Universities California	\$5,760.00 \$34,650.00 \$33,785.00 \$17,654.00 \$3960.00 \$340.00 \$126,649.00 \$126,649.00 \$37,163.00 \$27,883.00 \$27,883.00 \$3,7760.00 \$337,163.00 \$3,3760.00 \$340.00 \$443.00 \$443.00 \$443.00 \$443.00 \$443.00 \$3,576.00 \$4,376.00 \$3,3776.00 \$3,3776.00 \$3,3776.00 \$4,3770.00 \$4,404.00 \$3,3776.00 \$3,3776.00 \$3,3776.00 \$3,3776.00 \$4,248.00 \$3,3776.00 \$4,248.00 \$3,3776.00 \$3,424.00 \$3,3776.00 \$4,404.00 \$4,404.00 \$3,125,940.00 \$3,126,976.00 \$4,644.00 \$3,4644.00 \$3,4644.00 \$3,4644.00 \$3,424.00 \$3,4644.00 \$3,4644.00 \$3,424.00 \$3,4644.00 \$3,4644.00 \$3,424.00 \$3,4644.00 \$3,4644.00 \$3,4644.00 \$3,424.00 \$3,424.00 \$3,4644	31 31 20 47 165 50 4 3 400 61 164 15 3 40 15 33 4 17 7 6 31 32 19 131 321 111 541 52 29 72	1122 800 1213 1212 677 132 100 6 6 4 100 400 1152 100 1152 100 100 100 100 100 100 100 100 100 10	18% 25% 4% 14% 7% 3% 4% 50% 16% 12% 34% 15% 14% 12% 34% 16% 16% 16% 16% 16% 16% 16% 16% 18% 18% 18% 16% 6% 3%	\$14.916.00 \$7,128.00 \$1,920.00 \$10,284.00 \$28,390.00 \$313.416.00 \$540.00 \$540.00 \$13.416.00 \$540.00 \$11,292.00 \$111,292.00 \$31.918.00 \$31.918.00 \$32,778.00 \$2,778.00 \$2,778.00 \$2,776.00 \$2,776.00 \$2,976.00	39 25 3 21 71 24 6 33 39 309 145 113 15 12 19 0 4 2 29 16 9 7 7 32	191 80 1211 688 129 40 8 3320 40 111 1123 753 37 61 145 45 19 104 10 58 119 180 93 609 108 609 108 609 609 609 609 609 609 609 609	20% 20% 31% 31% 31% 0% 38% 19% 19% 15% 38% 19% 0% 13% 15% 13% 20% 21% 20% 0% 13% 0% 21% 20% 0% 27% 16% 13% 25% 25% 36% 36% 38%	\$ 6.40.00 \$ 6.40.00 \$ 28,662.00 \$ 19,920.00 \$ 21,044.00 \$ 21,048.00 \$ 10,20.00 \$ 102,000 \$ 540,000 \$ 102,396.00 \$ 102,396.00 \$ 18,012.00 \$ 28,432.00 \$ 23,460,00 \$ 3,378.00 \$ 3,378.00 \$ 3,378.00 \$ 3,168.00 \$ 3,168.00 \$ 346.00 \$ 24,232.00 \$ 4,348.00 \$ 346.00 \$ 3,108.00 \$ 736.00 \$ 346.00 \$ 3,108.00 \$ 780.00 \$ 780.00 \$ 780.00 \$ 780.00 \$ 780.00 \$ 780.00 \$ 780.00 \$ 780.00 \$ 780.00 \$ 780.00 \$ 780.00 \$ 780.00 \$ 780.00 \$ 780.00 \$ 780.00 \$ 780.00 \$ 780.00	34 1 54 49 52 8 1 3 283 283 76 126 112 18 11 15 0 4 11 15 0 4 16 16 7 16 16 7 16 16 17 16 16 17 16 16 17 18 11 15 17 18 11 15 17 18 11 15 17 18 11 15 17 16 16 17 16 17 16 17 16 17 16 17 16 17 17 18 11 11 15 17 17 18 11 11 15 17 17 18 11 11 15 17 16 17 17 18 11 11 15 17 16 17 17 18 11 11 15 17 16 17 17 18 11 11 15 17 17 16 17 17 16 17 17 18 11 11 15 17 17 16 17 17 16 17 17 16 17 17 16 17 17 16 17 17 16 17 17 16 17 17 16 17 17 16 17 17 16 17 17 16 17 17 16 17 17 16 17 17 17 16 17 17 16 17 17 17 16 17 17 17 16 17 17 17 16 17 17 17 17 16 17 17 17 16 17 17 17 17 17 17 17 17 17 17	189 77 696 668 132 40 6 2301 396 995 726 40 6 2301 396 965 726 40 6 107 50 122 251 94 38 33 132 3051 609 1088 952	18% 1% 7% 8% 6% 3% 50% 12% 19% 13% 45% 15% 45% 18% 10% 0% 19% 15% 45% 18% 27% 11% 18% 23% 16% 6% 6% 8%	#REF! #REF!
Statuory Officers Judicial Council/Services Courts of Appeals Supreme Court California State Senate California Judicial Center Library Legislative Division Totals Governor's Division Department of Finance Office of Emergency Services California State Lottery First 5 California Office of the State Public Defender Office of Plasint Scourcil Office of Plasinte Covernor California State Council Office of Plasinte Autority California State Ubirary FiSCal Governor's Office of Plasining & Research Mental Health Services Oversight & Accountability Commission Board of Governors Totals California State University of the Chancellor CSU, Bakersfield	\$5,760.00 \$34,650.00 \$33,785.00 \$17,654.00 \$340.00 \$340.00 \$340.00 \$126,649.00 \$126,649.00 \$37,163.00 \$27,883.00 \$27,883.00 \$27,883.00 \$27,883.00 \$27,883.00 \$27,883.00 \$24,00.00 \$3,760.00 \$444.00 \$444.00 \$33,760.00 \$13,066.00 \$13,576.00 \$4,244.00 \$13,5940.00 \$4,246.00 \$13,5940.00 \$4,246.00 \$12,876.00 \$4,246.00 \$12,876.00 \$4,246.00 \$12,876.00 \$4,246.00 \$12,876.00 \$4,246.00 \$12,876.00 \$4,246.00 \$12,876.00 \$4,246.00 \$12,876.00 \$4,644.00 \$4,644.00 \$3,076.00 \$4,644.00 \$3,076.00 \$4,644.00 \$3,076.00 \$4,644.00 \$3,076.00 \$4,644.00 \$3,076.00 \$4,644.00 \$3,076.00 \$4,644.00 \$3,076.00 \$4,644.00 \$3,076.00 \$4,644.00 \$3,076.00 \$4,644.00 \$3,076.00 \$4,644.00 \$3,076.00 \$4,644.00 \$3,076.00 \$4,044.00 \$3,076.00 \$3,076.00 \$4,040.00 \$3,076.00 \$4,040.00 \$3,076.00 \$4,040.00 \$3,076.00 \$4,040.0	31 31 20 47 165 50 4 4 3 400 61 164 115 12 12 10 10 15 33 4 4 17 7 7 6 33 31 32 19 13 31 32 19 35 29	112 80 1213 1212 677 132 100 6 4,101 	18% 25% 4% 14% 7% 3% 4% 50% 16% 12% 34% 15% 14% 12% 34% 16% 16% 16% 16% 16% 16% 16% 16% 18% 18% 18% 16% 6% 3%	\$14.916.00 \$7,128.00 \$1,920.00 \$10,284.00 \$22,8390.00 \$13,416.00 \$2,040.00 \$13,416.00 \$31,918.00 \$111,292.00 \$111,292.00 \$111,292.00 \$31,918.00 \$2,778.00 \$3,180.00 \$2,778.00 \$3,180.00 \$3,180.00 \$2,778.00 \$3,180.00 \$2,976.00 \$2,976.00 \$2,976.00 \$2,508.00 \$5,582.00 \$5	39 25 3 21 71 24 6 3 3 309 309 145 113 15 12 12 19 0 0 4 4 2 2 0 0 4 4 2 2 9 0 16 9 9 7 7 7	191 80 1211 688 665 129 40 3520 753 377 61 145 4 19 104 10 58 119 104 10 58 119 104 10 58 119 104 10 58 119 104 10 58 119 100 58 119 180 93 93 93 93 93 94 100 110 110 110 110 110 110 110<	20% 20% 31% 31% 0% 3% 3% 3% 3% 3% 3% 3% 3% 3% 3% 3% 3% 3%	\$ 6.40.00 \$ 6.40.00 \$ 28,662.00 \$ 19,920.00 \$ 21,044.00 \$ 21,048.00 \$ 10,20.00 \$ 102,000 \$ 540,000 \$ 102,396.00 \$ 102,396.00 \$ 18,012.00 \$ 28,432.00 \$ 23,460,00 \$ 3,378.00 \$ 3,378.00 \$ 3,378.00 \$ 3,168.00 \$ 3,168.00 \$ 346.00 \$ 24,232.00 \$ 4,348.00 \$ 346.00 \$ 3,108.00 \$ 736.00 \$ 346.00 \$ 3,108.00 \$ 780.00 \$ 780.00 \$ 780.00 \$ 780.00 \$ 780.00 \$ 780.00 \$ 780.00 \$ 780.00 \$ 780.00 \$ 780.00 \$ 780.00 \$ 780.00 \$ 780.00 \$ 780.00 \$ 780.00 \$ 780.00 \$ 780.00	34 1 54 49 52 8 1 3 283 283 283 283 283 283 283	189 77 696 668 132 40 6 2301 396 965 726 40 62 40 62 146 0 21 107 50 122 251 94 38 33 132 3051 609 1088	18% 1% 7% 8% 6% 3% 50% 12% 19% 13% 45% 18% 27% 11% 18% 27% 18% 27% 18% 27% 18% 23% 6% 4%	#REF! #REF!

DEPT/AGENCY			2019 Employees 2019 % Partic				2018 Employees 2018 % Participat				2017 Employees		
CSU, Dominguez Hills	\$6,984.00	44	1497	3%	\$7,884.00	49	1497	3%	\$ 9,444.00	55	1497	4%	#REF!
CSU, East Bay	\$1,742.00	20	1863	1%	\$2,532.00	26	1863	1%	\$ 5,651.76	28	1863		#REF!
CSU, Fresno	\$20,002.00	115	2446	5%	\$22,414.00	121	2446	5%	\$ 24,417.60	137	2446		#REF!
CSU, Fullerton	\$13,951.00	92	3672	3%	\$15,078.00	103	3672	3%	\$ 15,959.00	113	3672		#REF!
CSU, Humboldt	\$3,612.00	29	1249	2%	\$4,416.00	33	1249	3%	\$ 6,012.00	41	1249		#REF!
CSU, Long Beach	\$11,004.00	34	3875	1%	\$11,556.00	35	3875	170	\$ 12,348.00	41	3875		#REF!
CSU, Los Angeles	\$12,174.00	75	2617	3%	\$12,774.00	82	2617	3%	\$ 14,214.00	95	2617	4%	#REF!
CSU, Maritime Academy	\$6,626.00	29	302	10%	\$7,434.00	34	302	11%	\$ 8,010.00	35	302		#REF!
CSU, Monterey Bay	\$14,471.00	89	1033	9%	\$15,930.00	102	1033	1070	\$ 16,186.00	97	1033	3 9%	#REF!
CSU, Northridge	\$14,416.00	86	3817	2%	\$16,204.00	100	3817	3%	\$ 16,956.00	109	3817	3%	#REF!
CSU, Pomona	\$17,205.00	103	2306	4%	\$21,534.00	109	2306	5%	\$ 17,234.00	110	2306		#REF!
CSU, Sacramento	\$57,196.00	285	3210	9%	\$67,114.00	320	3017		\$ 63,618.60	303	3017	7 10%	#REF!
CSU, San Bernardino	\$29,933.00	166	1997	8%	\$31,818.00	181	1997	070	\$ 33,090.00	180	1997	9%	#REF!
CSU, San Diego	\$24,456.00	115	3328	3%	\$26,688.00	128	3328	4%	\$ 28,980.00	140	3328	3 4%	#REF!
CSU, San Francisco	\$6,816.00	20	3260	1%	\$8,148.00	23	3260	1%	\$ 10,092.00	29	3260	1%	#REF!
CSU, San Jose	\$16,077.00	75	3252	2%	\$17,601.00	87	3252	3%	\$ 20,013.00	92	3252	2 3%	#REF!
CSU, San Luis Obispo	\$19,444.00	97	2719	4%	\$22,792.00	114	2719	4%	\$ 25,780.00	130	2719	5%	#REF!
CSU, San Marcos	\$4,524.00	19	1548	1%	\$4,644.00	20	1548	1%	\$ 6,384.00	26	1548	3 2%	#REF!
CSU, Sonoma	\$5,064.00	34	1311	3%	\$5,472.00	38	1311	3%	\$ 4,956.00	35	1311	3%	#REF!
CSU, Stanislaus	\$7,968.00	34	1128	3%	\$7,918.00	37	1128	3%	\$ 7,962.00	36	1128	3 3%	#REF!
CSU Total	\$322,735.00	1,714	51,033	4%	\$349,518.00	1910	50840	4%	\$ 492,435.52	2516	54023	3 5%	#REF!
Food & Agriculture													
Food & Agriculture	\$44,612.00	212	3245	7%	\$49,379.00	230	1694	14%	\$ 49,783.00	216	1621	13%	#REF!
× * * *	. ,			,.								1	1
Constitutional Division	1						<u> </u>					1	
Board of Equalization	\$6,096.00	19	265	7%	\$7,050.00		143		\$ 21,708.00	38	165	5 23%	#REF!
Office of Tax Appeals	\$7,552.00	19	79	22%	\$750.00	e	67	9%	\$ 4.080.00	38	10.	13%	
Department of Justice	\$113,104.00	395	4517	9%	\$128,767.00	412	4336		\$ 124,591.00	409	4254		#REF!
													#REF!
Department of Education	\$59,484.00	252	3241	8%	\$64,361.00	266	2155	12%	\$ 67,413.00	278	1421	20%	#REF!
School for the Blind	\$624.00	6	116	5%	\$960.00	9	116	8%	\$ 1,080.00	10	0	11/0	
School for the Deaf, Fremont	\$1,752.00	13	329	4%	\$2,100.00	17	329	5%	\$ 2,604.00	23	322		
School for the Deaf, Riverside	\$288.00	5	305	2%	\$168.00	4	305	1%	\$ 468.00	6	298	3 2%	
State Controller's Office	\$59,362.00	282	1351	21%	\$62,463.00	301	1372	22%	\$ 64,621.00	308	1372	2 22%	#REF!
State Treasurer's Office	\$32,020.00	126	397	32%	\$19,546.00	76	208	37%	\$ 15,512.21	50	208	3 24%	#REF!
California Debt Advisory Commission	\$2,400.00	9	16	56%	\$1,980.00	9	19	47%	\$ 2,100.00	10	16	63%	
California Debt Limit Allocation Committee	\$1,860.00	3	9	33%	\$300.00	1	9	11%	\$ 660.00	2	1(20%	
California Mortgage Bond and Tax Credit Allocation Committee	\$1,188.00	13	48	27%	\$1,200.00	15	36	42%	\$ 1,260.00	16	47	34%	
California Pollution Control Financing Authority	\$4,080.00	13	27	48%	\$3,050.00	11	30	37%	\$ 3,840.00	14	30) 47%	
California School Finance Authority	\$1,680.00	8	10	80%	\$1,620.00	7	10	70%	\$ 2,580.00	9	13		
Scholarshare Investment Board	\$420.00	4	10	40%	\$120.00	1	11	9%	\$ 240.00	3		33%	1
Department of Insurance	\$50,233.00	241	1193	20%	\$52,529.00	272	1194	23%	\$ 63,664.00	293	1202	2 24%	#REF!
The Secretary of State's Office	\$22,914.00	106	498	20%	\$22,009.00	110	473	23%	\$ 22,716.00	121	498	3 24%	#REF!
Constitutional Totals	\$365,057.00	1,512	12,411	40%	\$368,973.00	1517	10813	14%	\$ 399,137.21	1594	9990	16%	#REF!
											9990	16%	
	+	1,012	129711	40 /0	\$308,973.00	1317	10013	14%	• ••••,••••				
Deventure of Materia Alfabra				4078	\$300,973.00	1317	10013	14%					
Department of Veterans Affairs													
Department of Veterans Affairs Department of Veterans Affairs	\$41,283.00	213	3075	7%	\$37,646.00	189	3056	6%	\$ 38,724.00	203	2186	9%	#REF!
Department of Veterans Affairs										203	2186	9%	
Department of Veterans Affairs Department of Corrections and Rehabilitation Division	\$41,283.00	213	3075	7%	\$37,646.00				\$ 38,724.00		2186	9%	#REF!
Department of Veterans Affairs Department of Corrections and Rehabilitation Division Department of Corrections and Rehabilitation	\$41,283.00 \$143,179.00	213	3075 3969	7% 17%	\$37,646.00 \$191,440.68	189	3056	6%	\$ 38,724.00 \$ 147,263.16	3732			#REF! #REF!
Department of Veterans Affairs Department of Corrections and Rehabilitation Division Department of Corrections and Rehabilitation Avenal State Prison	\$41,283.00 \$143,179.00 \$18,071.00	213 657 127	3075 3969 1310	7% 17% 10%	\$37,646.00 \$191,440.68 \$21,252.00	189 142	3056 1289	6% 11%	\$ 38,724.00 \$ 147,263.16 \$ 18,144.00	3732 156	1236	13%	#REF!
Department of Veterans Affairs Department of Corrections and Rehabilitation Division Department of Corrections and Rehabilitation	\$41,283.00 \$143,179.00	213	3075 3969	7% 17% 10% 6%	\$37,646.00 \$191,440.68	189 142 62	3056	6%	\$ 38,724.00 \$ 147,263.16	3732 156			#REF! #REF!
Department of Veterans Affairs Department of Corrections and Rehabilitation Division Department of Corrections and Rehabilitation Avenal State Prison	\$41,283.00 \$143,179.00 \$18,071.00	213 657 127	3075 3969 1310	7% 17% 10%	\$37,646.00 \$191,440.68 \$21,252.00	189 142	3056 1289	6% 11%	\$ 38,724.00 \$ 147,263.16 \$ 18,144.00	3732 156	1236	13%	#REF! #REF!
Department of Veterans Affairs Department of Corrections and Rehabilitation Division Department of Corrections and Rehabilitation Avenal State Prison Calipatria State Prison	\$41,283.00 \$143,179.00 \$18,071.00 \$6,426.00	213 657 127 69	3075 3969 1310 1187	7% 17% 10% 6%	\$37,646.00 \$191,440.68 \$21,252.00 \$6,036.00	189 142 62	3056 1289 1168	6% 11%	\$ 38,724.00 \$ 147,263.16 \$ 18,144.00	3732 156 114	1236	13%	#REF! #REF!
Department of Veterans Affairs Department of Corrections and Rehabilitation Division Department of Corrections and Rehabilitation Avenal State Prison Calipatria State Prison CA City Correctional Training Facility	\$41,283.00 \$143,179.00 \$18,071.00 \$6,426.00 \$4,344.00	213 657 127 69 38	3075 3969 1310 1187 1370	7% 17% 10% 6% 3%	\$37,646.00 \$191,440.68 \$21,252.00 \$6,036.00 \$6,624.00	189 142 62 27	3056 1289 1168 634	6% 11% 5%	\$ 38,724.00 \$ 147,263.16 \$ 18,144.00 \$ 18,624.00	3732 156 114 40	1236 1143	13% 10%	#REF! #REF!
Department of Veterans Affairs Department of Corrections and Rehabilitation Division Department of Corrections and Rehabilitation Avenal State Prison Calipatria State Prison CA Ketly Correctional Training Facility CA Health Care Facility	\$41,283.00 \$143,179.00 \$18,071.00 \$6,426.00 \$4,344.00 \$23,784.00	213 657 127 69 38 87	3075 3969 1310 1187 1370 1313	7% 17% 10% 6% 3% 7%	\$37,646.00 \$191,440.68 \$21,252.00 \$6,036.00 \$6,624.00 \$23,540.04	189 142 62 27 71	3056 1289 1168 634 1313	6% 11% 5%	\$ 38,724.00 \$ 147,263.16 \$ 18,144.00 \$ 18,624.00 \$ 17,348.04	3732 156 114 40 79	1236 1143 1169	13% 10% 3%	#REF! #REF!
Department of Veterans Affairs Department of Corrections and Rehabilitation Division Department of Corrections and Rehabilitation Avenal State Prison Calipatria State Prison CA City Correctional Training Facility CA Health Care Facility CA Medical Facility	\$41,283.00 \$143,179.00 \$18,071.00 \$6,426.00 \$4,344.00 \$23,784.00 \$13,680.00	213 657 127 69 38 87 84	3075 3969 1310 1187 1370 1370 1313 1637	7% 17% 10% 6% 3% 7% 5%	\$37,646.00 \$191,440.68 \$21,252.00 \$6,036.00 \$6,624.00 \$23,540.04 \$15,444.00	189 142 62 27 71 76	3056 1289 1168 634 1313 1663	6% 11% 5% 5%	\$ 38,724.00 \$ 147,263.16 \$ 18,144.00 \$ 18,624.00 \$ 17,348.04 \$ 11,688.00	3732 156 114 40 79 39	1236 1143 1169 1558	13% 10% 3% 5%	#REF! #REF!
Department of Veterans Affairs Department of Corrections and Rehabilitation Division Department of Corrections and Rehabilitation Avenal State Prison Calipatria State Prison CA City Correctional Training Facility CA Health Care Facility CA Medical Facility CA Rehabilitation Center CHCS-Central Region	\$41,283.00 \$143,179.00 \$18,071.00 \$4,26.00 \$4,344.00 \$13,680.00 \$7,176.00 \$1,505.00	213 657 127 69 38 87 84	3075 3969 1310 1187 1370 1373 1373 1637 1170 100	7% 17% 10% 6% 3% 7% 5% 3% 9%	\$37,646.00 \$191,440,68 \$21,252.00 \$6,036.00 \$23,540.04 \$15,444.00 \$6,624.00 \$1,536.00 \$1,536.00	189 142 62 27 71 76	3056 1289 1168 634 1313 1663 1170 92	6% 11% 5% 5% 5% 3% 8%	\$ 38,724.00 \$ 147,263.16 \$ 18,144.00 \$ 18,624.00 \$ 17,348.04 \$ 11,688.00 \$ 6,180.00 \$ 2,416.08	3732 156 114 40 79 39 8	1236 1143 1169 1558 1154 98	13% 10% 3% 5% 3% 3% 8%	#REF! #REF!
Department of Veterans Affairs Department of Corrections and Rehabilitation Division Department of Corrections and Rehabilitation Avenal State Prison Calipatria State Prison CA City Correctional Training Facility CA Health Care Facility CA Medical Facility CA Rehabilitation Center CHCS-Central Region CHCS-Norther Region	\$41,283.00 \$143,179.00 \$18,071.00 \$6,426.00 \$4,344.00 \$13,869.00 \$1,369.00 \$7,176.00 \$1,505.00 \$648.00	213 657 127 69 38 87 84	3075 3969 1310 1187 1370 1373 1637 1170 100 164	7% 10% 6% 3% 7% 5% 3% 9% 1%	\$37,646.00 \$191,440.68 \$21,252.00 \$6,036.00 \$6,624.00 \$23,540.04 \$15,5444.00 \$6,624.00 \$1,536.00 \$48,00	189 142 62 27 71 76	1289 1168 834 1313 1663 1170	6% 11% 5% 5% 5% 3% 8% 1%	\$ 38,724.00 \$ 147,263.16 \$ 18,144.00 \$ 18,624.00 \$ 17,348.04 \$ 11,688.00 \$ 6,180.00 \$ 2,416.08 \$ 480.00	3732 156 114 40 79 39 8 3	1236 1143 1169 1558 1154 98 127	13% 10% 3% 5% 3% 3% 8% 2%	#REF! #REF!
Department of Veterans Affairs Department of Corrections and Rehabilitation Division Department of Corrections and Rehabilitation Avenal State Prison Calipatria State Prison CA Health Care Facility CA Medical Facility CA Medical Facility CA Rehabilitation Center CHCS-Central Region CHCS-Northern Region CHCS-Southern Region	\$41,283.00 \$143,179.00 \$18,071.00 \$6,426.00 \$4,344.00 \$23,784.00 \$13,680.00 \$7,176.00 \$14,505.00 \$244.00 \$244.00	213 657 127 69 338 87 84 33 3 9 9 2 19	3075 3969 1310 1187 1370 1313 1637 1170 100 164 198	7% 10% 6% 3% 7% 5% 3% 9% 1% 10%	\$37,646.00 \$191,440.68 \$21,252.00 \$6,036.00 \$6,624.00 \$15,444.00 \$6,624.00 \$15,444.00 \$6,624.00 \$1,536.00 \$48.00 \$48.00 \$30,00	189 142 62 27 71 76 30 30 7 7 1 2	3056 1289 1168 634 1313 1663 1170 92 164 198	6% 11% 5% 5% 5% 3% 8% 1% 1%	\$ 38,724.00 \$ 147,263.16 \$ 18,144.00 \$ 18,144.00 \$ 18,624.00 \$ 11,688.00 \$ 11,688.00 \$ 2,2416.08 \$ 480.00 \$ 2,268.00	3732 156 114 40 79 39 8 8 3 3 16	1236 1143 1169 1558 1154 98 127 169	13% 10% 3% 5% 3% 8% 2% 2% 9%	#REF! #REF!
Department of Veterans Affairs Department of Corrections and Rehabilitation Division Department of Corrections and Rehabilitation Avenal State Prison Calipatria State Prison CA Calipatria State Prison CA Atty Correctional Training Facility CA Health Care Facility CA Medito Lare Facility CA State Pacific Lare Facility CHCS-Contral Region CHCS-Southern Region CHCS Headquarters	\$41,283.00 \$143,179.00 \$18,071.00 \$4,26.00 \$4,344.00 \$13,680.00 \$7,176.00 \$13,680.00 \$1,1505.00 \$48.00 \$2,2544.00 \$22,8675.00	213 657 127 69 38 87 84 33 9 2 2 19 9 134	3969 3969 1310 1187 1370 1313 1637 1170 100 164 198 1112	7% 17% 10% 6% 3% 7% 5% 3% 9% 9% 19% 10% 12%	\$37,646.00 \$191,440.68 \$21,252.00 \$6.036.00 \$6.624.00 \$23,540.04 \$15,5444.00 \$6.624.00 \$1,536.00 \$48.00 \$300.00 \$7,560.00	189 142 62 27 71 76 30 7 7 1 1 2 23	3056 1289 1168 634 1313 1663 1170 92 164 198 1077	6% 11% 5% 5% 5% 3% 8% 1% 1% 2%	\$ 38,724.00 \$ 147,263.16 \$ 18,144.00 \$ 18,624.00 \$ 17,348.04 \$ 11,688.00 \$ 6,180.00 \$ 2,416.08 \$ 2,416.08 \$ 480.00 \$ 2,248.00 \$ 3,44.06.00	3732 156 114 40 79 39 8 3 3 16 169	1236 1143 1169 1558 1154 98 127 169 1068	13% 10% 5% 3% 5% 3% 2% 9% 16%	#REF! #REF!
Department of Veterans Affairs Department of Corrections and Rehabilitation Division Department of Corrections and Rehabilitation Avenal State Prison Calipatria State Prison CA City Correctional Training Facility CA Health Care Facility CA Health Care Facility CA Rehabilitation Center CHCS-Northern Region CHCS-Southern Region CHCS-Southern Region CHCS-Headquarters CA Correctional Center	\$41,283.00 \$143,179.00 \$18,071.00 \$4,284.00 \$13,680.00 \$13,680.00 \$1,360.00 \$1,505.00 \$448.00 \$2,544.00 \$2,264.00 \$2,2642.00 \$2,2652.00 \$2,2652.00 \$2,2652.00 \$2,2652.00	213 657 127 69 38 87 84 33 9 9 2 19 134 24 24	3075 3969 1310 1187 1370 1313 1637 1170 100 164 198 1112 1072	7% 17% 10% 6% 3% 7% 5% 3% 9% 1% 10% 2%	\$37,646.00 \$191,440.68 \$21,252.00 \$6,036.00 \$6,624.00 \$23,540.04 \$15,444.00 \$6,624.00 \$6,624.00 \$15,444.00 \$6,624.00 \$6,624.00 \$6,520.00 \$6,520.00 \$48,00 \$300.00 \$7,560.00 \$8,436.00	189 142 62 27 71 76 30 30 7 7 1 2	3056 1289 1168 634 1313 1663 1170 92 164 138 1077 1532	6% 11% 5% 5% 5% 3% 3% 1% 1% 2% 3%	\$ 38,724,00 \$ 147,263,16 \$ 147,263,16 \$ 18,144,00 \$ 18,624,00 \$ 17,348,04 \$ 11,688,00 \$ 6,180,00 \$ 2,246,08 \$ 490,00 \$ 2,268,00 \$ 3,4466,00 \$ 3,406,00	3732 156 114 40 79 39 8 3 3 16 169 26	1236 1143 1169 1558 1154 98 127 169 1068 1022	13% 10% 3% 5% 3% 8% 2% 9% 16% 3%	#REF! #REF!
Department of Veterans Affairs Department of Corrections and Rehabilitation Division Department of Corrections and Rehabilitation Avenal State Prison Calipatria State Prison CA Clip Correctional Training Facility CA Health Care Facility CA Health Care Facility CA Rehabilitation Center CHCS-Central Region CHCS-Southern Region CHCS Headquarters CA Correctional Institution at Tehachapi	\$41,283.00 \$143,179.00 \$18,071.00 \$4,226.00 \$4,344.00 \$13,680.00 \$7,176.00 \$1,505.00 \$458.00 \$2,299.00 \$2,299.00 \$2,299.00 \$3,204.00	213 657 127 69 38 87 84 33 9 2 2 19 134 24 24 26	3075 3969 1310 1187 1370 1370 1373 1637 1170 100 164 198 1112 1072 1535	7% 17% 6% 3% 7% 5% 3% 9% 1% 10% 12% 2%	\$37,646.00 \$191,440,68 \$21,252.00 \$6,036.00 \$23,540.04 \$15,444.00 \$6,624.00 \$3,624.00 \$1,536.00 \$48.00 \$300.00 \$7,560.00 \$8,436.00 \$36,600 \$36,600 \$36,000	189 142 62 27 71 76 30 7 1 2 23 500 4	3056 1289 1168 634 1313 1663 1170 92 164 198 1077 1532 1541	6% 11% 5% 5% 5% 3% 3% 1% 1% 2% 3% 0%	\$ 38,724.00 \$ 147,263,16 \$ 18,144,00 \$ 18,624,00 \$ 18,624,00 \$ 11,688,00 \$ 2,416,08 \$ 480,00 \$ 2,416,08 \$ 2,268,00 \$ 3,406,00 \$ 3,406,00 \$ 5,206,00	3732 156 114 40 79 39 8 3 3 16 169 26 31	1236 1143 1169 1558 1154 98 127 169 1068 1022 1541	13% 10% 3% 5% 3% 8% 2% 9% 16% 3% 2%	#REF! #REF!
Department of Veterans Affairs Department of Corrections and Rehabilitation Division Department of Corrections and Rehabilitation Avenal State Prison CA City Correctional Training Facility CA Health Care Facility CA Health Care Facility CA Health Care Facility CA Rehabilitation Center CHCS-Northern Region CHCS-Southern Region CHCS Southern Region CHCS Headquarters CA Correctional Institution at Tehachapi California CA Substance Abuse Treatment Facility, Corcoran	\$41,283.00 \$143,179.00 \$18,071.00 \$4,344.00 \$13,660.00 \$1,760.00 \$1,760.00 \$1,760.00 \$2,2,744.00 \$2,2544.00 \$2,2544.00 \$2,2544.00 \$2,2544.00 \$2,2544.00 \$2,2544.00 \$2,2544.00 \$3,204.00 \$3,204.00 \$1,550.00	213 657 127 69 38 87 84 33 39 22 19 9 22 19 134 24 26 10	3075 3969 1310 1187 1370 1313 1637 1170 100 164 198 1112 1072 1535 1893	7% 17% 10% 6% 3% 7% 5% 3% 9% 10% 12% 2% 2% 1%	\$37,646.00 \$191,440.68 \$21,252.00 \$6,036.00 \$6,624.00 \$23,540.04 \$15,544.00 \$6,624.00 \$1,536.00 \$48.00 \$300.00 \$7,560.00 \$8,436.00 \$3,436.00 \$6,670.00	189 142 62 27 71 76 30 7 7 1 2 23 50 4 4 42	1289 1289 1168 634 1313 1663 1170 92 164 198 1077 1532 1531 1818	6% 11% 5% 5% 5% 3% 8% 1% 1% 2%	\$ 38,724,00 \$ 147,263,16 \$ 14,14,00 \$ 18,144,00 \$ 18,1624,00 \$ 17,348,04 \$ 11,688,00 \$ 4,040,00 \$ 4,040,00 \$ 3,4406,00 \$ 3,4406,00 \$ 3,4406,00 \$ 3,406,00 \$ 3,00,80 \$ 7,300,08	3732 156 1114 40 79 39 8 3 3 16 169 26 31 43	1236 1143 1169 11558 1154 98 127 169 1068 1068 1068 1068 1068 1068 1068	13% 10% 3% 5% 3% 8% 2% 9% 16% 3% 2% 2% 2%	#REFI #REFI #REFI
Department of Veterans Affairs Department of Corrections and Rehabilitation Division Department of Corrections and Rehabilitation Avenal State Prison Calipatria State Prison CALCY Correctional Training Facility CA A Cat to Correction and Rehabilitation CA City Correctional Training Facility CA Medical Facility CA Rehabilitation Center CHCS-Central Region CHCS-Southern Region CHCS-Steadquarters CA Correctional Institution at Tehachapi California Mens Colony	\$41,283.00 \$143,179.00 \$18,071.00 \$6,426.00 \$4,344.00 \$13,680.00 \$7,176.00 \$1,505.00 \$2,648.00 \$2,648.00 \$2,648.00 \$2,649.00 \$2,040.00 \$	213 657 127 69 38 87 84 33 9 2 2 19 134 24 24 24 26 10 0 287	3075 3969 1310 1167 1370 1373 1637 1170 100 164 198 1112 1072 1535 1883 1738	7% 10% 6% 3% 7% 5% 3% 9% 1% 10% 2% 2% 2% 1% 17%	\$37,646.00 \$191,440.68 \$21,252.00 \$6,036.00 \$6,624.00 \$35,540.04 \$15,444.00 \$6,624.00 \$1,536.00 \$48,00 \$300.00 \$7,560.00 \$3436.00 \$3436.00 \$346.00 \$346.00 \$36,624.00 \$36,624.00 \$48,00 \$36,624.00 \$48,00 \$36,624.00 \$36,00 \$36,624.00 \$36,620.00 \$36,620.00 \$36,620.00 \$36,620.00 \$36,700.00 \$36,700.00 \$36,300.00 \$36,300.00 \$36,630.00 \$36	189 142 62 27 71 76 300 7 7 1 1 2 23 500 4 4 42 2337	3056 1289 1168 634 1313 1663 1170 92 164 198 1077 1532 1541 1816 1730	6% 111% 5% 5% 5% 3% 3% 1% 1% 2% 3% 0% 2% 19%	\$ 38,724.00 \$ 147,263.16 \$ 14,1400 \$ 18,624.00 \$ 17,348.04 \$ 11,688.00 \$ 2,2416.08 \$ 480.00 \$ 2,2416.08 \$ 480.00 \$ 2,288.00 \$ 3,408.00 \$ 3,408.00 \$ 3,408.00 \$ 3,408.00 \$ 3,408.00 \$ 3,408.00 \$ 3,408.00 \$ 3,208.00 \$ 3,408.00 \$ 3,208.00 \$ 3,208.00 \$ 3,144.00 \$ 3,144.00 \$ 3,144.00 \$ 3,140.00 \$ 3	3732 156 114 40 79 39 8 3 16 169 26 31 43 291	1236 1143 1169 1558 1154 98 127 169 1068 1068 1068 1062 1541 1622 1541 1624	13% 10% 3% 5% 3% 8% 2% 9% 16% 3% 2% 2% 2% 2% 17%	#REFI #REFI #REFI #REFI
Department of Veterans Affairs Department of Corrections and Rehabilitation Division Department of Corrections and Rehabilitation Avenal State Prison Calipatria State Prison CA City Correctional Training Facility CA Health Care Facility CA Medical Facility CA Rehabilitation Center CHCS-Sechtral Region CHCS-Instrument Region CHCS Headquarters CA Correctional Institution at Tehachapi California CA Substance Abuse Treatment Facility, Corcoran California CA Substance Abuse Treatment Facility, Corcoran California Mens Colony	\$41,283.00 \$14,3,179.00 \$18,071.00 \$6,426.00 \$4,344.00 \$13,680.00 \$7,776.00 \$13,680.00 \$7,776.00 \$484.00 \$2,2544.00 \$2,286.75.00 \$2,287.00 \$2,287.00 \$2,287.00 \$3,204.00 \$3,3024.00 \$3,024.00	213 657 127 69 38 87 84 33 9 2 2 19 134 24 2 6 10 287 50	3075 3969 1310 1187 1370 1313 1637 1170 100 164 198 1112 1072 1535 1893 1738 1657	7% 17% 10% 6% 3% 5% 3% 9% 10% 12% 2% 2% 1% 17% 3%	\$37,646.00 \$191,440.68 \$21,252.00 \$6,036.00 \$6,624.00 \$23,540.04 \$15,444.00 \$6,624.00 \$1,536.00 \$48.00 \$300.00 \$7,560.00 \$8,436.00 \$3360.00 \$3,570.00 \$3,570.00	189 189 62 27 71 76 300 7 7 1 1 22 33 50 4 4 42 337 54	3056 1289 1168 634 1313 1663 1170 92 164 198 1077 1532 1541 1818 1730 1684	6% 11% 5% 5% 5% 3% 3% 1% 1% 2% 3% 2% 2% 3%	\$ 38,724.00 \$ 147,263.16 \$ 18,144.00 \$ 18,624.00 \$ 11,688.00 \$ 6,180.00 \$ 2,416.08 \$ 2,416.08 \$ 2,416.08 \$ 2,416.08 \$ 2,248.00 \$ 3,440.00 \$ 3,440.00 \$ 3,406.00 \$ 7,300.08 \$ 7,300.08 \$ 3,1440.00 \$ 5,208.00 \$ 5,008.00 \$ 5,000 \$ 5,0000 \$ 5,00000 \$ 5,00000 \$ 5,00000 \$ 5,00000 \$ 5,00000 \$ 5,00000 \$ 5,00000 \$ 5,000000 \$ 5,000000 \$ 5,0000000 \$ 5,000000000000000000000000000000000000	3732 156 114 40 79 39 8 3 16 169 26 31 43 291 61	1236 1143 1169 1558 1154 98 127 189 1068 1022 1541 1824 1732 1626	13% 10% 3% 5% 3% 8% 2% 3% 2% 2% 2% 2% 2% 2% 2% 2% 2% 17% 4%	#REFI #REFI #REFI #REFI #REFI #REFI
Department of Veterans Affairs Department of Corrections and Rehabilitation Division Department of Corrections and Rehabilitation Avenal State Prison Calipatria State Prison CA City Correctional Training Facility CA Health Care Facility CA Medical Facility CA Rehabilitation Center CHCS-Northern Region CHCS-Southern Region CHCS-Southern Region CA Correctional Icenter California CA Substance Abuse Treatment Facility, Corcoran California Institution for Men California Institution for Men California Institution for Men California Institution for Men	\$41,283.00 \$143,179.00 \$18,071.00 \$6,426.00 \$4,344.00 \$13,680.00 \$1,3680.00 \$1,1505.00 \$2,2544.00 \$2,2644.00 \$2,2644.00 \$2,2644.00 \$2,2645.00 \$2,2644.00 \$2,2645.00 \$3,204.00 \$3,204.00 \$3,009.00 \$1,150.00 \$3,009.00 \$3,009.00 \$1,0728.00	213 657 127 69 69 38 87 84 33 9 9 2 19 134 424 26 10 287 50 0 43	3075 3969 1310 1187 1370 1313 1637 1170 100 164 198 1112 1072 1535 1893 1738 1657 1170	7% 17% 10% 6% 3% 7% 5% 3% 9% 10% 12% 2% 2% 1% 17% 3% 4%	\$37,646.00 \$191,440.68 \$21,252.00 \$6,036.00 \$6,624.00 \$6,624.00 \$1,534.00 \$6,624.00 \$1,536.00 \$48.00 \$300.00 \$7,560.00 \$8,436.00 \$348.	189 142 62 27 71 76 300 77 1 2 23 50 0 4 4 42 337 54 43	3056 1289 1168 634 1313 1663 1170 92 164 198 1077 1532 1541 1818 1730 1684 117	6% 11% 5% 5% 5% 3% 8% 1% 1% 1% 2% 3% 0% 2% 3% 0% 2% 4%	\$ 38,724.00 \$ 147,263.16 \$ 147,263.16 \$ 18,144.00 \$ 18,624.00 \$ 17,346.04 \$ 18,624.00 \$ 2,246.08 \$ 480.00 \$ 2,246.08 \$ 480.00 \$ 2,268.00 \$ 3,4406.00 \$ 3,4406.00 \$ 3,4406.00 \$ 7,300.08 \$ 3,1440.00 \$ 7,500.08 \$ 7,500.0	3732 156 114 40 79 39 8 3 16 169 26 31 43 291 61	1236 1143 1169 1558 1154 98 127 169 1068 1068 1022 1541 1824 1732 1626 1089	13% 10% 3% 5% 3% 2% 16% 3% 2% 17% 4%	#REFI #REFI #REFI #REFI #REFI #REFI #REFI
Department of Veterans Affairs Department of Corrections and Rehabilitation Division Department of Corrections and Rehabilitation Avenal State Prison Calipatria State Prison CA Health Care Facility CA Health Care Facility CA A Rehabilitation Center CHCS-Central Region CHCS-Southern Region CHS-Southern Region CA Correctional Institution at Tehachapi California As Substance Abuse Treatment Facility, Corcoran California Institution for Men California Institution for Women Centirela State Prison	\$41,283.00 \$143,179.00 \$18,071.00 \$4,260.00 \$4,374.00 \$13,680.00 \$7,176.00 \$453.00 \$453.00 \$2,284.00 \$2,284.00 \$2,284.00 \$3,204.00 \$1,850.00 \$3,204.00 \$3,20	213 657 127 69 38 87 84 33 9 2 2 19 134 24 24 24 24 20 10 0 287 50 34 3 67	3075 3969 1310 1187 1370 1370 1373 1637 1170 100 164 198 1112 1072 1535 1893 1738 1657 1170 1192	7% 17% 10% 6% 3% 5% 3% 1% 10% 12% 2% 2% 1% 17% 3% 4% 6%	\$37,646.00 \$191,440,68 \$21,252.00 \$6,036.00 \$23,540.04 \$15,444.00 \$6,624.00 \$3,624.00 \$1,536.00 \$48.00 \$3,00.00 \$7,7,660.00 \$6,700.00 \$6,700.00 \$3,300.00 \$3,372.00 \$1,1796.00 \$5,592.00	189 189 142 62 27 76 30 76 30 77 1 1 2 23 50 4 4 42 23 337 54 43 337 74	3056 1289 1168 634 1313 1663 1170 92 164 198 1077 1532 1541 1818 1730 1684 1173 1684 1171 1215	6% 11% 5% 5% 5% 3% 3% 3% 2% 2% 19% 2% 19% 6%	\$ 38,724.00 \$ 147,263,16 \$ 18,144,00 \$ 18,624,00 \$ 18,624,00 \$ 11,688,00 \$ 2,416,08 \$ 2,416,08 \$ 2,466,00 \$ 3,44,06,00 \$ 3,44,06,00 \$ 3,44,06,00 \$ 3,44,06,00 \$ 3,44,06,00 \$ 3,44,06,00 \$ 3,44,06,00 \$ 3,44,06,00 \$ 3,44,06,00 \$ 3,7,300,08 \$ 7,730,08 \$ 3,44,00,00 \$ 7,730,08 \$ 3,44,00,00 \$ 3,746,00 \$ 3,746,00 \$ 3,7966,00 \$ 6,646,600 \$ 6,646,600 \$ 6,646,600 \$ 6,646,600 \$ 6,646,600 \$ 6,646,000 \$ 7,756,000 \$ 7,756,0000	3732 156 1114 40 79 39 8 3 16 169 26 31 43 291 61 48 86	1236 1143 1169 1558 1154 98 127 169 1088 1022 1551 1654 1022 1554 1624 1732 1626 1089 1164	13% 10% 3% 5% 3% 8% 2% 9% 16% 3% 2% 2% 2% 2% 2% 2% 2% 2% 17% 4% 4%	#REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI
Department of Veterans Affairs Department of Corrections and Rehabilitation Division Department of Corrections and Rehabilitation Avenal State Prison Calipatria State Prison CA City Correctional Training Facility CA Health Care Facility CA Headical Facility CA Rehabilitation Center CHCS-Northern Region CHCS-Southern Region CHCS-Southern Region CHCS As Substance Abuse Treatment Facility, Corcoran California Calibution of Men California Institution for Men California Institution for Women Central CA Women's Facility	\$41,283.00 \$143,179.00 \$18,071.00 \$4,344.00 \$23,784.00 \$13,680.00 \$1,505.00 \$4,849.00 \$2,544.00 \$2,2644.00 \$2,2644.00 \$2,2642.00 \$3,204.00 \$3,204.00 \$1,752.00 \$3,099.00 \$3,099.00 \$10,728.00 \$4,860.00 \$2,059.00 \$2,059.00	213 657 127 69 38 84 33 9 9 2 19 19 134 24 26 10 287 50 43 43 67 50	3075 3969 1310 1187 1370 1313 1637 1170 100 164 198 1112 1072 1535 1893 1738 1657 1170 1192	7% 17% 6% 3% 7% 5% 3% 9% 1% 12% 2% 2% 17% 3% 4% 6% 4%	\$37,646.00 \$191,440.68 \$21,252.00 \$6,036.00 \$6,624.00 \$2,3,540.04 \$15,444.00 \$6,624.00 \$16,542.00 \$6,624.00 \$6,624.00 \$6,624.00 \$6,700.00 \$300.00 \$7,560.00 \$8,436.00 \$36,000 \$36,300.00 \$6,700.00 \$6,700.00 \$6,700.00 \$5,592.00 \$11,796.00 \$5,592.00 \$13,134.00	189 142 62 27 71 1 76 30 7 7 1 2 23 50 4 4 42 337 54 43 337 54 43 337	3056 1289 1168 634 1313 1663 1170 92 164 198 1077 1532 1541 1818 1730 1684 1117 1216	6% 111% 5% 5% 5% 3% 8% 2% 1% 2% 2% 2% 1% 2% 3% 6% 5%	\$ 38,724,00 \$ 147,263,16 \$ 147,263,16 \$ 18,144,00 \$ 18,1624,00 \$ 17,348,04 \$ 11,688,00 \$ 2,416,08 \$ 400,00 \$ 2,288,00 \$ 2,288,00 \$ 3,406,00 \$ 3,406,00 \$ 7,300,08 \$ 3,140,00 \$ 7,956,00 \$ 7,956,00 \$ 0,014,00 \$ 0,014,00 \$ 0,014,00 \$ 10,14,00 \$ 10,14,00	3732 156 114 40 79 39 8 3 16 16 16 16 16 16 16 16 16 16	1236 1143 1169 11558 1154 98 127 169 1068 1022 1541 1624 1624 1624 1626 1089 1164 1128	13% 10% 3% 5% 3% 5% 3% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 7% 4% 4%	#REFI #REFI #REFI #REFI #REFI #REFI #REFI
Department of Veterans Affairs Department of Corrections and Rehabilitation Division Department of Corrections and Rehabilitation Avenal State Prison Calipatria State Prison CA City Correctional Training Facility CA A Health Care Facility CA Medical Facility CA Rehabilitation Center CHCS-Northern Region CHCS-Southern Region CA Correctional Center California Institution at Tehachapi California Institution for Men California Institution for Men California Institution for Men California Institution for Men California Institution Facility Contractional Mens Colony California Institution for Men Carifornia Institution for Men Central CA Women's Facility Chaderjian School(Youth Facility)	\$41,283.00 \$143,179.00 \$18,071.00 \$6,426.00 \$4,344.00 \$13,680.00 \$7,176.00 \$1,505.00 \$2,8675.00 \$2,8675.00 \$2,8675.00 \$2,8675.00 \$3,204.00 \$3,204.00 \$3,204.00 \$3,204.00 \$3,024.00 \$3,024.00 \$3,024.00 \$3,024.00 \$3,024.00 \$3,024.00 \$3,024.00 \$3,024.00 \$3,024.00 \$3,024.00 \$3,024.00 \$3,024.00 \$3,024.00 \$3,024.00 \$3,024.00 \$3,024.00 \$3,024.00 \$3,024.00 \$4,860.00 \$4,860.00 \$1,1680.00	213 657 127 69 38 87 84 33 9 2 2 19 134 24 24 26 10 0 287 50 0 43 67 50 0 18	3075 3969 1310 1187 1370 1373 1637 1170 100 164 198 1112 1072 1535 1893 1738 1657 1170 1192 1192 1192 1192	7% 10% 6% 7% 5% 9% 12% 2% 12% 2% 14% 6% 4% 6% 4% 7%	\$37,646.00 \$191,440.68 \$21,252.00 \$6,036.00 \$6,624.00 \$23,540.04 \$15,444.00 \$6,624.00 \$1,536.00 \$48,00 \$30,00 \$7,560.00 \$38,430.00 \$38,430.00 \$38,430.00 \$38,430.00 \$38,430.00 \$38,430.00 \$38,430.00 \$38,430.00 \$38,430.00 \$38,430.00 \$38,430.00 \$38,430.00 \$38,430.00 \$38,430.00 \$38,430.00 \$38,317.60 \$35,592.00 \$1,1766.00 \$1,176	189 142 62 27 77 71 71 1 2 23 50 4 4 42 337 54 4 43 74 60 0 21	3056 1289 1168 634 1313 1663 1170 92 164 198 1077 1532 1541 1818 1730 1684 1730 1684 1117 1215 1139 268	6% 11% 5% 5% 5% 8% 3% 2% 2% 2% 2% 3% 0% 2% 3% 4% 6% 8%	\$ 38,724.00 \$ 147.263.16 \$ 18,144.00 \$ 18,624.00 \$ 17,348.04 \$ 11,688.00 \$ 2,2416.08 \$ 480.00 \$ 2,246.08 \$ 480.00 \$ 2,288.00 \$ 3,406.00 \$ 3,406.00 \$ 5,208.00 \$ 3,406.00 \$ 3,100 \$ 3,000 \$ 3,100 \$ 3,000 \$ 3,0000 \$ 3,00000 \$ 3,00000 \$ 3,00000 \$ 3,00000 \$ 3,00000 \$ 3,00000 \$ 3,00000 \$ 3,000000 \$ 3,0000000 \$ 3,000000000000000000000000000000000000	3732 156 114 40 79 39 8 3 16 16 16 16 16 16 16 16 16 16	1236 1143 1169 1558 1154 98 127 169 1068 1022 1541 1624 1022 1541 1626 1069 1164 1128 266	13% 10% 3% 5% 3% 6% 2% 9% 16% 3% 2% 2% 2% 2% 17% 4% 7% 4% 10%	#REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI
Department of Veterans Affairs Department of Corrections and Rehabilitation Department of Corrections and Rehabilitation Avenal State Prison CA City Correctional Training Facility CA Lity Correctional Training Facility CA Medical Facility CA Medical Facility CA Rehabilitation Center CHCS-Northern Region CHCS Foretaurers CA Correctional Institution at Tehachapi California As Usubtance Abuse Treatment Facility, Corcoran California As Substance Abuse Treatment Facility, Corcoran California Institution for Men California Institution for Women Centried Satte Prison Central A Vomen's Facility Chentral A Voluch Facility Chentral A Voluch Satte Prison	\$41,283.00 \$143,179.00 \$18,071.00 \$4,344.00 \$13,660.00 \$13,660.00 \$13,660.00 \$14,505.00 \$2,848.00 \$2,2544.00 \$2,2644.00 \$2,2642.00 \$3,204.00 \$1,650.00 \$3,204.00 \$1,728.00 \$1,650.00 \$1,65	213 657 127 69 38 84 33 9 9 2 19 134 24 26 10 287 50 43 67 50 18 43	3075 3969 1310 1187 1370 1313 1637 1170 100 164 198 1112 1072 1535 1893 1738 1657 1170 1170 1192 1192 265 851	7% 17% 10% 6% 3% 7% 5% 3% 9% 19% 10% 12% 2% 1% 1% 1% 4% 4% 4% 7% 6% 6%	\$37,646.00 \$191,440.68 \$21,252.00 \$6,036.00 \$6,624.00 \$2,3,540.04 \$1,5344.00 \$6,624.00 \$1,5344.00 \$6,624.00 \$1,536.00 \$48.00 \$300.00 \$7,560.00 \$6,700.00 \$6,700.00 \$5,592.00 \$1,1786.00 \$5,592.00 \$1,134.00 \$1,1988.00 \$1,1988.00	189 142 62 277 77 1 7 6 300 7 7 7 1 2 3 30 7 7 1 2 3 3 50 4 4 2 3 37 54 4 43 3 7 7 4 60 0 21 54	3056 1289 1168 634 1313 1663 1170 92 164 198 1077 1532 1541 1818 1730 1684 1117 1215 1133 268 831	6% 11% 5% 5% 5% 5% 8% 1% 1% 2% 0% 2% 0% 2% 0% 2% 6% 6% 6%	\$ 38,724.00 \$ 147,263.16 \$ 18,144.00 \$ 18,624.00 \$ 18,624.00 \$ 11,688.00 \$ 2,416.08 \$ 2,416.08 \$ 2,416.08 \$ 2,246.00 \$ 3,440.00 \$ 3,406.00 \$ 3,2406.00 \$ 3,3406.00 \$ 3,3406.00 \$ 3,3406.00 \$ 3,406.00 \$ 3,3406.00 \$ 3,406.00 \$ 3,406.00 \$ 3,268.00 \$ 0,014.00 \$ 0,014.00 \$ 0,014.00 \$ 10,014.00 \$ 0,014.00 \$ 3,024.00 \$ 10,014.00 \$ 3,024.00 \$ 10,014.00 \$ 10,014.00 \$ 3,024.00 \$ 10,014.00 \$ 10,014.00 \$ 3,024.00 \$ 10,014.00 \$ 10,000 \$	3732 156 157 156 156 114 40 79 39 8 3 16 169 26 31 43 3291 61 44 88 88 48 88 61 42 59	1236 1143 1169 1558 1154 98 127 169 1068 1022 1541 1824 1732 1626 1089 1164 1128 266 788	13% 10% 3% 5% 3% 5% 3% 9% 16% 3% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 10% 7% 4% 10% 10% 7%	#REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF!
Department of Veterans Affairs Department of Corrections and Rehabilitation Division Department of Corrections and Rehabilitation Avenal State Prison Calipatria State Prison CA City Correctional Training Facility CA Medical Facility CA Medical Facility CA Rehabilitation Center CHCS-Northern Region CHCS-Southern Region CHCS-Southern Region CA Correctional Institution at Tehachapi California CA Substance Abuse Treatment Facility, Corcoran California Institution for Men California Institution for Men California Institution for Men Central CA Women's Facility Chaderjian School(Youth Facility) Chaderjian School (State Prison Corcoran State Prison	\$41,283.00 \$143,179.00 \$18,071.00 \$6,426.00 \$4,344.00 \$23,784.00 \$13,689.00 \$1,3689.00 \$2,544.00 \$2,544.00 \$2,544.00 \$2,2646.00 \$2,2646.00 \$2,2646.00 \$2,2646.00 \$2,2646.00 \$2,2646.00 \$2,2646.00 \$2,2646.00 \$2,2646.00 \$2,0756.00 \$2,0	213 657 127 69 38 87 84 33 9 2 2 19 134 24 24 26 10 0 287 50 0 43 67 50 0 18	3075 3969 1310 1187 1370 1313 1637 1170 100 164 198 1112 1072 1535 1883 1738 1657 1170 1192 1192 1192 1192 265 851 1960	7% 17% 10% 6% 3% 7% 3% 1% 10% 12% 2% 1% 17% 6% 3% 4% 6% 6% 3%	\$37,646.00 \$191,440.68 \$21,252.00 \$6,036.00 \$6,624.00 \$6,624.00 \$1,536.00 \$6,624.00 \$1,536.00 \$48.00 \$300.00 \$7,560.00 \$8,430.00 \$8,430.00 \$8,430.00 \$8,430.00 \$8,430.00 \$1,760.00 \$5,592.00 \$1,1786.00 \$1,1786.00 \$1,1786.00 \$1,1786.00 \$1,1786.00 \$1,1786.00 \$1,1896.00 \$1,1,898.00 \$1,1898.00 \$1,1898.00 \$1,1898.00 \$1,1898.00 \$1,1898.00 \$1,1898.00 \$1,1898.00 \$2,180.00 \$3,180.	189 142 62 277 71 76 300 7 7 23 50 4 4 23 377 54 4 21 54 21 54 28	3056 1289 1168 634 1313 1663 1170 92 164 198 1077 1532 1541 1818 1730 1684 1117 1215 1139 268 831 1982	6% 5% 5% 5% 3% 3% 2% 1% 2% 1%	\$ 38,724.00 \$ 147,263.16 \$ 147,263.16 \$ 14,14.00 \$ 18,144.00 \$ 18,624.00 \$ 17,348.04 \$ 11,688.00 \$ 2,2416.08 \$ 480.00 \$ 2,2416.08 \$ 2,2416.08 \$ 2,2416.08 \$ 3,406.00 \$ 3,2268.00 \$ 3,406.00 \$ 3,406.00 \$ 3,406.00 \$ 3,268.00 \$ 7,300.08 \$ 7,300.08 \$ 7,300.08 \$ 3,144.00 \$ 7,396.00 \$ 3,3144.00 \$ 7,396.00 \$ 3,3144.00 \$ 3,3024.00 \$ 3,024.00 \$ 10,614.00 \$ 3,024.00 \$ 12,768.00 \$ 2,288.00 \$ 3,024.00 \$	3732 156 156 156 156 156 156 157 39 8 3 39 8 3 39 8 3 39 8 3 39 8 3 39 8 31 16 16 16 16 16 16 16 16 16 1	1236 1143 1169 1154 188 127 169 1068 1022 1541 1824 1732 1541 1824 1732 1626 1089 1148 286 798 1894	13% 10% 3% 5% 3% 6% 2% 9% 16% 3% 2% 17% 4% 7% 4% 10% 7% 2% 2%	#REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI
Department of Veterans Affairs Department of Corrections and Rehabilitation Division Department of Corrections and Rehabilitation Avenal State Prison Calipatria State Prison CA City Correctional Training Facility CA Health Care Facility CA Medical Facility CA Medical Facility CA Rehabilitation Center CHCS-Southern Region CHCS Headvauters CA Correctional Institution at Tehachapi California Institution for Women Centrale Stute Prison Central CA Women's Facility Chadenjian School/Youth Facility)	\$41,283.00 \$143,179.00 \$18,071.00 \$4,344.00 \$13,680.00 \$13,680.00 \$13,680.00 \$2,2544.00 \$2,2544.00 \$2,2544.00 \$2,2544.00 \$3,204.00 \$3,204.00 \$1,728.00 \$3,009.00 \$1,728.00 \$1,680.00 \$1,690.00 \$1,60	213 657 127 69 38 84 33 9 9 2 19 134 24 26 10 287 50 43 67 50 18 43	3075 3969 1310 1187 1370 1313 1637 1170 100 164 198 1112 1072 1535 1893 1738 1657 1170 1170 1192 1192 265 851	7% 17% 10% 6% 3% 7% 5% 3% 9% 19% 10% 12% 2% 1% 1% 1% 4% 4% 4% 7% 6% 6%	\$37,646.00 \$191,440.68 \$21,252.00 \$6,036.00 \$6,624.00 \$2,3,540.04 \$1,5344.00 \$6,624.00 \$1,5344.00 \$6,624.00 \$1,536.00 \$48.00 \$300.00 \$7,560.00 \$6,700.00 \$6,700.00 \$6,700.00 \$5,592.00 \$1,1786.00 \$5,592.00 \$1,134.00 \$1,1,988.00 \$1,1,988.00	189 142 62 277 77 1 7 6 300 7 7 7 1 2 3 30 7 7 1 2 3 3 50 4 4 2 3 37 54 4 43 3 7 7 4 60 0 21 54	3056 1289 1168 634 1313 1663 1170 92 164 198 1077 1532 1541 1818 1730 1684 1117 1215 1133 268 831	6% 11% 5% 5% 5% 5% 8% 1% 1% 2% 0% 2% 0% 2% 0% 2% 6% 6% 6%	\$ 38,724.00 \$ 147,263.16 \$ 18,144.00 \$ 18,624.00 \$ 18,624.00 \$ 11,688.00 \$ 2,416.08 \$ 2,416.08 \$ 2,416.08 \$ 2,246.00 \$ 3,440.00 \$ 3,406.00 \$ 3,2406.00 \$ 3,3406.00 \$ 3,3406.00 \$ 3,3406.00 \$ 3,406.00 \$ 3,3406.00 \$ 3,406.00 \$ 3,406.00 \$ 3,268.00 \$ 0,014.00 \$ 0,014.00 \$ 0,014.00 \$ 10,014.00 \$ 0,014.00 \$ 3,024.00 \$ 10,014.00 \$ 3,024.00 \$ 10,014.00 \$ 10,014.00 \$ 3,024.00 \$ 10,014.00 \$ 10,014.00 \$ 3,024.00 \$ 10,014.00 \$ 10,000 \$	3732 156 156 156 156 156 156 157 39 8 3 39 8 3 39 8 3 39 8 3 39 8 3 39 8 31 16 16 16 16 16 16 16 16 16 1	1236 1143 1169 1558 1154 98 127 169 1068 1022 1541 1824 1732 1626 1089 1164 1128 266 788	13% 10% 3% 5% 3% 5% 3% 9% 16% 3% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 10% 7% 4% 10% 10% 7%	#REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF!
Department of Veterans Affairs Department of Corrections and Rehabilitation Division Department of Corrections and Rehabilitation Avenal State Prison Calipatria State Prison CA City Correctional Training Facility CA Medical Facility CA Medical Facility CA Rehabilitation Center CHCS-Northern Region CHCS-Northern Region CHCS-Southern Region CA Correctional Institution at Tehachapi California Cal Substance Abuse Treatment Facility, Corcoran California Institution for Men California Institution for Women Central CA Women's Facility Chalter Prison Central CA Women's Facility Chaderjian School(Youth Facility) Chaderjian Late Prison Cartorario State Prison Cartorario Tale Prison	\$41,283.00 \$143,179.00 \$18,071.00 \$6,426.00 \$4,344.00 \$23,784.00 \$13,689.00 \$1,3689.00 \$2,544.00 \$2,544.00 \$2,544.00 \$2,2646.00 \$2,2646.00 \$2,2646.00 \$2,2646.00 \$2,2646.00 \$2,2646.00 \$2,2646.00 \$2,2646.00 \$2,2646.00 \$2,0756.00 \$2,0	213 657 127 69 38 84 33 9 9 2 19 134 24 26 10 287 50 43 67 50 18 43	3075 3969 1310 1187 1370 1313 1637 1170 100 164 198 1112 1072 1535 1883 1738 1657 1170 1192 1192 1192 1192 265 851 1960	7% 17% 10% 6% 3% 7% 3% 1% 10% 12% 2% 1% 17% 6% 3% 4% 6% 6% 3%	\$37,646.00 \$191,440.68 \$21,252.00 \$6,036.00 \$6,624.00 \$6,624.00 \$1,536.00 \$6,624.00 \$1,536.00 \$48.00 \$300.00 \$7,560.00 \$8,430.00 \$8,430.00 \$8,430.00 \$8,430.00 \$8,430.00 \$3,7,600.00 \$5,592.00 \$1,1796.00 \$1,1796.00 \$1,1796.00 \$1,1,960.00 \$1,1,980.00 \$1,1,898.00 \$1,1,898.00 \$1,1,898.00 \$1,1,898.00 \$1,1,898.00 \$2,160.00 \$2,176.00 \$2,1	189 142 62 277 71 76 300 7 7 23 50 4 4 23 377 54 4 21 54 21 54 28	3056 1289 1168 634 1313 1663 1170 92 164 198 1077 1532 1541 1818 1730 1684 1117 1215 1139 268 831 1982	6% 5% 5% 5% 3% 3% 2% 1% 2% 1%	\$ 38,724.00 \$ 147.263.16 \$ 18,144.00 \$ 18,624.00 \$ 18,624.00 \$ 11,688.00 \$ 2,246.08 \$ 480.00 \$ 2,246.08 \$ 480.00 \$ 2,246.08 \$ 2,268.00 \$ 3,406.00 \$ 3,246.08 \$ 3,406.00 \$ 3,246.08 \$ 3,406.00 \$ 3,246.08 \$ 3,406.00 \$ 3,246.08 \$ 3,406.00 \$ 3,246.08 \$ 3,406.00 \$ 3,268.00 \$ 3,144.00 \$ 10,200.00 \$ 10,200.00 \$ 3,140.40.00 \$ 3,024.00 \$ 3,246.00 \$ 3,228.00 \$ 3,246.00 \$ 3,228.00 \$ 3,246.00 \$ 3,228.00 \$ 3,246.00 \$ 3,228.00 \$ 3,240.00 \$ 3,228.00 \$ 3,240.00 \$ 3,228.00 \$ 2,288.00 \$ 2,288.00 \$ 2,288.00 \$ 2,288.00 \$ 2,288.00 \$ 2,288.00 \$ 2,288.00 \$ 3,228.00 \$ 3,208.00 \$ 3,208.00 \$ 3,208.00 \$ 3,208.00 \$ 3,208.00 \$ 3,208.00 \$ 3,208.00	3732 156 156 156 75 79 39 8 3 16 169 26 31 43 291 291 43 291 43 291 44 86 46 291 291 291 291 291 291 291 291	1236 1143 1169 1558 1154 98 127 169 1068 1022 1541 1824 1732 1626 1089 1144 1178 266 798 1184 1337 992	13% 10% 3% 5% 3% 6% 2% 9% 16% 3% 2% 17% 4% 7% 4% 10% 7% 2% 2%	#REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF! #REF!
Department of Veterans Affairs Department of Corrections and Rehabilitation Department of Corrections and Rehabilitation Department of Corrections and Rehabilitation Avenal State Prison Calipatria State Prison CA City Correctional Training Facility CA Mealth Care Facility CA Medical Facility CA Rehabilitation Center CHCS-Southern Region CHCS-Southern Region CA Correctional Center CA Correctional Center California Institution of Men California Institution of Men California Institution of Men California Institution Facility Chaderian School Youth Facility Chaderian School Youth Facility Chadavalla School Youth Facility Correctional Training Facility Correctional State Prison Corrorand California Institution for Men California Institution for Men California Table School Youth Facility Chadavalla School Youth Facility Chadavalla School Youth Facility Chadavalla School Youth Facility Correctional Training Facility Correctional Trainin	\$41,283.00 \$143,179.00 \$18,071.00 \$6,426.00 \$4,344.00 \$13,680.00 \$7,176.00 \$2,8774.00 \$1,505.00 \$2,8675.00 \$2,8675.00 \$2,8675.00 \$3,204.00 \$4,434.00 \$4,244.	213 657 127 69 38 84 33 9 9 2 19 134 24 26 10 287 50 43 67 50 18 43	3075 3969 1310 1187 1370 1313 1637 1170 100 164 198 1112 1072 1535 1893 1738 1657 1170 1192 1192 1192 1192 1192 1192 1192 1192	7% 17% 10% 6% 3% 7% 9% 9% 9% 19% 2% 2% 2% 17% 3% 4% 6% 6% 6% 3% 3% 3% 3% 3% 3% 3%	\$37,646.00 \$191,440.68 \$21,252.00 \$6,036.00 \$6,624.00 \$23,540.04 \$15,444.00 \$6,624.00 \$1,536.00 \$48,00 \$30,00 \$7,560.00 \$38,436.00 \$38,43	189 142 62 277 71 76 300 7 7 23 50 4 4 23 377 54 4 21 54 21 54 28	3056 1289 1168 634 1313 1663 1170 92 164 198 1077 1532 1541 1818 1730 1684 1117 1215 1139 268 831 1982	5% 5% 5% 5% 3% 3% 2% 1% 2% 1% 3% 6% 6% 6% 6% 6% 6% 6% 6%	\$ 38,724,00 \$ 147,263,16 \$ 147,263,16 \$ 18,144,00 \$ 18,624,00 \$ 17,348,04 \$ 11,688,00 \$ 2,268,00 \$ 2,2416,08 \$ 490,00 \$ 2,2416,08 \$ 490,00 \$ 3,406,00 \$ 3,268,00 \$ 10,200,00 \$ 10,200,00 \$ 10,206,00 \$ 10,206,00 \$ 3,024,00 \$ 10,208,00 \$ 3,024,00 \$ 10,202,00 \$ 10,202,00 \$ 10,202,00 \$ 3,024,00 \$ 2,288,00 \$ 2,288,00 \$ 2,288,00 \$ 2,238,00 \$ 2,238,00 \$ 2,238,00 \$ 2,238,00 \$ 3,024,00 \$ 2,238,00 \$ 3,024,00 \$ 3	3732 156 156 156 75 79 39 8 3 16 169 26 31 43 291 291 43 291 43 291 44 86 46 291 291 291 291 291 291 291 291	1236 1143 1169 1154 188 127 169 1068 1022 1541 1824 1732 1541 1824 1732 1626 1089 1148 286 798 1894	13% 10% 3% 5% 3% 6% 2% 9% 16% 3% 2% 17% 4% 7% 4% 10% 7% 2% 2%	#REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI
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Department of Veterans Affairs Department of Corrections and Rehabilitation Department of Corrections and Rehabilitation Avenal State Prison CA City Correctional Training Facility CA Health Care Facility CA Medical Facility CA Medical Facility CA Rehabilitation Center CHCS-Northern Region CHCS Forthern Region CHCS Forthern Region CHCS Forthern Region CHCS Forthern Region CHCS Houtquarters CA Correctional Institution at Tehachapi California Abustance Abuse Treatment Facility, Corcoran California Institution for Women Centraled State Prison Correctional Hadily (Vouth Facility) Chuckawalla Valley State Prison Correctional Training Facility Chuckawalle Visite Prison Correctional Frainitution Folson State Prison Correctional Prison Ken Valley State Prison	\$41,283.00 \$143,179.00 \$18,071.00 \$4,344.00 \$13,660.00 \$13,660.00 \$13,660.00 \$2,2,544.00 \$2,2,544.00 \$2,2,544.00 \$2,2,544.00 \$2,2,544.00 \$3,204.00 \$1,650.00 \$1,1388.00 \$1,650.0	213 657 127 69 38 84 4 33 9 9 2 19 134 24 26 10 287 50 43 367 50 43 43 67 50 18 49 9 9 19 134 24 25 10 19 19 19 10 19 10 10 10 10 10 10 10 10 10 10 10 10 10	3075 3969 1310 1187 1370 1313 1637 1170 100 164 198 1112 1072 1535 1893 1738 1657 1170 1192 1192 265 851 1980 1370 1053 1073 1054 1265 1498	7% 17% 6% 3% 3% 3% 3% 3% 3% 3% 3% 3% 3% 3% 3% 3%	\$37,646.00 \$191,440.68 \$21,252.00 \$6,036.00 \$6,624.00 \$2,35,440.04 \$15,544.00 \$6,624.00 \$1,536.00 \$48.00 \$300.00 \$7,560.00 \$3,430.00 \$3,6430.00 \$6,700.00 \$3,6430.00 \$5,592.00 \$11,786.00 \$5,592.00 \$1,314.00 \$1,938.00 \$1,938.00 \$1,938.00 \$1,938.00 \$1,938.00 \$5,580.00 \$5,58	189 142 277 1 76 300 7 7 7 1 1 2 2 3 307 7 4 4 4 2 2 3 377 54 4 4 2 3 377 54 4 4 2 2 1 1 54 4 307 2 1 2 3 377 1 7 54 2 3 37 7 1 2 3 37 7 1 3 7 1 2 3 3 50 2 3 3 7 7 1 3 7 1 2 3 3 7 7 1 7 7 7 1 7 7 1 7 7 1 7 7 1 2 3 3 7 7 7 5 4 4 2 3 3 7 7 7 5 4 4 2 3 3 7 7 7 5 4 4 2 3 3 7 7 7 5 4 4 2 3 3 7 7 7 5 4 4 2 3 3 7 7 7 5 4 4 4 2 2 3 3 7 7 7 5 4 4 3 3 7 7 7 5 4 3 3 7 7 7 5 4 4 3 3 7 7 7 5 4 3 3 7 7 5 4 3 3 7 7 3 3 7 7 5 4 3 3 7 7 3 3 7 7 3 7 7 3 3 7 7 3 3 7 7 3 3 7 7 3 3 7 7 3 3 7 7 3 3 7 7 3 3 7 7 3 3 7 7 3 3 7 7 3 3 7 7 3 3 7 7 3 7 7 3 3 7 7 3 7 3 7 3 7 7 3 7 7 3 3 7 7 3 7 3 7 3 7 3 7 3 7 7 3 3 7 7 3 7 3 7 3 7 3 7 3 7 3 7 3 7 7 3 7 3 7 3 7 3 7 7 3 7 3 7 3 7 3 7 3 7 3 7 3 3 7 3 7 3 3 7 3 3 7 3 3 7 3 3 7 3 3 3 3 7 3	3056 1289 1168 634 1313 1663 1170 92 164 198 1077 1532 1541 1818 1730 1684 1117 1215 1133 266 831 1982 1347 997 1067 1047 1260 1438	6% 5% 5% 5% 2% 2% 2% 2% 2% 2% 5% 5% 8% 2% 6% 6% 6% 6% 6% 5% 8% 2% 6% 3% 3% 3%	\$ 38,724,00 \$ 147,263,16 \$ 147,263,16 \$ 18,144,00 \$ 18,1624,00 \$ 11,688,00 \$ 11,688,00 \$ 4,00,00 \$ 2,2416,08 \$ 4,00,00 \$ 3,4406,00 \$ 7,300,08 \$ 7,300,08 \$ 11,440,00 \$ 7,7966,00 \$ 10,614,00 \$ 6,648,00 \$ 10,614,00 \$ 12,768,00 \$ 12,768,00 \$ 2,736,00 \$ 6,632,00 \$ 2,736,00 \$ 2,736,00 \$ 3,240,00 \$ 3,240,00 \$ 3,240,00 \$ 2,2736,00 \$ 3,2736,00 \$ 3	3732 156 156 156 156 156 157 16 16 169 26 31 43 43 291 61 16 16 291 201 61 291 291 291 291 291 291 291 29	1236 1143 1169 1558 1154 98 127 169 1068 1022 1541 1824 1732 1626 1089 1144 1128 266 798 1894 1337 992 1031 1035 1244	13% 13% 3% 5% 3% 5% 3% 5% 3% 5% 3% 5% 3% 5% 3% 2% 2% 2% 1% 3% 10% 7% 4% 10% 3% 3% 14% 2%	#REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI
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157 114 40 79 88 8 33 169 26 31 291 291 291 291 291 291 291 29</td> <td>1236 1143 1169 1558 1154 98 127 169 1068 1022 1541 1824 1732 1626 1089 1164 1337 982 1031 1045 1244 1465 1654 1351 201 1981 1256</td> <td>13% 13% 10% 3% 5% 3% 5% 3% 5% 3% 2% 2% 10% 3% 2% 10% 7% 4% 2% 10% 7% 4% 3% 2% 4% 5% 7% 4% 5% 7% 4% 5% 7% 4% 5% 7% 7% 4% 5% 7% 7% 4% 5% 7% 7% 7% 7% 7% 7% 7% 7% 7%</td> <td>#REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI #REFI</td>	\$41,283.00 \$143,179.00 \$18,071.00 \$6,426.00 \$23,784.00 \$13,680.00 \$1,3680.00 \$2,544.00 \$22,544.00 \$22,544.00 \$22,675.00 \$22,675.00 \$3,204.00 \$3,204.00 \$1,850.00 \$3,024.00 \$10,728.00 \$10,728.00 \$10,728.00 \$11,389.00 \$11,380.00 \$11,390.00 \$11,390.00 \$11,390.00 \$11,390.00 \$11,3	213 657 127 69 38 87 84 33 9 2 19 134 24 26 10 287 50 43 46 10 287 50 43 49 61 38 11 38 15 50 15 50 15 15 15 15 15 15 15 15 15 15	3075 3969 3969 1310 1187 1370 1373 1637 1170 100 164 198 1112 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Department of Veterans Affairs Department of Corrections and Rehabilitation Department of Corrections and Rehabilitation Avenal State Prison Calipatria State Prison CA City Correctional Training Facility CA Health Care Facility CA Medical Facility CA Medical Facility CA Rehabilitation Center CHCS-Northern Region CHCS-Northern Region CHCS-Southern Region CHCS-Northern Region California Institution of Tehachapi California Institution of Women California Institution for Women Central CA Women's Facility Chuckawalla Valley State Prison Correctional Institution for Men California Institution Facility) Chuckawalla Valley State Prison Correctional Training Facility Chuckawalla Valley State Prison Kenn	\$41,283.00 \$143,179.00 \$18,071.00 \$6,426.00 \$4,344.00 \$23,784.00 \$7,176.00 \$2,544.00 \$2,544.00 \$2,264.00 \$2,264.00 \$2,264.00 \$2,264.00 \$2,264.00 \$2,264.00 \$2,264.00 \$2,264.00 \$3,009.00 \$3,009.00 \$3,009.00 \$1,155.00 \$3,204.00 \$1,158.00 \$1,158.00 \$1,1,388.00 \$1,1,388.00 \$2,268.00 \$2,268.00 \$1,1,386.00 \$1,1,380.00 \$1,1,	213 657 127 69 38 87 84 33 9 2 19 134 24 26 10 287 50 43 67 50 43 67 50 18 49 9 61 134 24 26 10 10 134 24 26 10 10 10 10 10 10 10 10 10 10	3075 3969 1310 1167 1370 1370 1370 100 164 198 1112 1072 1535 1833 1738 1657 1170 1172 1535 1833 1738 1657 1170 1192 265 851 1960 1370 1053 1073 1055 1073 1075	7% 17% 10% 6% 7% 5% 9% 1% 2% 2% 2% 1% 2% 6% 2% 4% 4% 4% 2% 4% 2% 15% 6% 6% 2% 15% 5% 5% 15% 2% 15% 2% 15% 15% 15% 15% 15% 15% 15% 15	\$37,646.00 \$191,440.68 \$21,252.00 \$6,036.00 \$6,624.00 \$35,644.00 \$15,544.00 \$15,544.00 \$1,536.00 \$48.00 \$300.00 \$7,560.00 \$48.00 \$300.00 \$3,7560.00 \$3,430.00 \$3,430.00 \$3,430.00 \$3,372.00 \$11,760.00 \$13,134.00 \$11,898.00 \$1,1,898.00 \$1,1,898.00 \$2,160.00 \$2,316.00 \$2,316.00 \$2,316.00 \$2,316.00 \$2,316.00 \$2,316.00 \$2,316.00 \$2,316.00 \$3,894.00 \$3,894.00 \$3,894.00 \$3,894.00 \$3,894.00 \$3,894.00 \$3,894.00 \$3,894.00 \$3,894.00 \$3,894.00 \$3,894.00 \$3,894.00 \$3,894.00 \$1,716.00 \$3,894	1489 142 27 71 1 76 30 30 7 7 1 1 2 23 30 7 7 1 2 23 30 7 7 1 2 23 30 0 0 0 0 0 0 0 1 2 2 30 0 0 0 0 0 0 0 0 0 0 0 0 0	3056 1289 1289 1168 634 1313 1663 1170 92 164 198 1077 1532 1541 1818 1730 1684 1117 1215 1139 266 831 1982 1347 1982 1347 1987 1067 1067 1047 1260 1498 1498 1498 1498 1498 1347 1997 1067 1047 1260 1498 1486 1498 1	6% 11% 5% 5% 5% 5% 3% 3% 2% 0% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5%	\$ 38,724,00 \$ 147,263,16 \$ 147,263,16 \$ 18,144,00 \$ 18,164,00 \$ 18,1624,00 \$ 11,348,04 \$ 11,688,00 \$ 2,248,00 \$ 2,248,00 \$ 2,248,00 \$ 2,248,00 \$ 3,406,00 \$ 3,406,00 \$ 3,3406,00 \$ 3,3406,00 \$ 3,3406,00 \$ 3,340,00 \$ 3,340,00 \$ 7,300,08 \$ 3,1440,00 \$ 10,210,000 \$ 10,200,00 \$ 10,200,00 \$ 10,200,00 \$ 3,340,00 \$ 2,288,00 \$ 2,288,00 \$ 10,200,00 \$ 3,240,00 \$ 10,200,00 \$ 2,288,00 \$ 10,200,00 \$ 3,240,00 \$ 2,288,00 \$ 2,286,00 \$ 3,440,60 \$ 10,214,00 \$ 2,288,00 \$ 2,288,00 \$ 10,200,00 \$ 10,200,00 \$ 11,364,00 \$ 4,122,00 \$ 4,122,00 \$ 11,364,00 \$ 1,626,00 \$ 9,009,00 \$ 1,628,00 \$ 9,9193,00 \$ 3,864,00 \$ 10,715,88 \$ 3,00,00 \$ 5,076,00 \$	3732 156 156 156 156 157 75 39 8 33 16 159 26 31 43 291 61 48 86 46 26 59 32 51 26 34 43 97 73 56 11 56 141 17 100 1 38	1236 1143 1169 1558 1154 98 127 169 1022 1541 1824 1732 1826 1089 1164 1128 266 798 1894 1337 992 1031 1045 1244 14654 1654 1981 1249 1256	13% 13% 10% 3% 5% 3% 5% 3% 3% 3% 3% 3% 3% 3% 3% 3% 3% 2% 2% 17% 4% 4% 10% 7% 2% 4% 3% 14% 2% 10%	#REFI #REFI

DEPT/AGENCY	2019 Totals	2019 Donors	2019 Employees	2019 % Participation	2018 Totals	2018 Donors	2018 Employees	2018 % Participation	2017 Totals	2017 Donors	2017 Employees	2017 % Particpation	% Difference
Sacramento County State Prison	\$19,844.00	89	1614	6%	\$19,178.00	98	1634	6%	\$ 20,064.00	110	1642	7%	#REF!
Salinas Valley State Prison	\$9,126.00	111	1771	6%	\$6,856.00	71	1551	5%	\$ 7,204.68	80	1470	5%	#REF!
San Quentin State Prison	\$13,236.00	68	1745	4%	\$13,452.00	75	1682	4%	\$ 13,872.00	90	1728	5%	#REF!
Sierra Conservation Center	\$2,652.00	18	1090	2%	\$2,664.00	20	1074	2%	\$ 4,248.00	26	1069	2%	
Solano State Prison	\$9,264.00	68	1260	5%	\$5,160.00	69	1279	5%	\$ 5,748.00	78	1252	6%	#REF!
Valley State Prison for Women	\$11,412.00	81	2220	4%	\$11,316.00	80	1059	8%	\$ 13,620.00	98	1049	9%	#REF!
Ventura School for Girls	\$2,268.00		366	4%	\$2,652.00	19	345	6%			335	6%	
Wasco State Prison	\$29,691.00		1497	16%	\$34,242.00	296	1506	20%	\$ 18,604.68	145	1460	10%	#REF!
Misc.	\$9,720.00												
CDCR Totals	\$573,372.00	3,457	58,968	5%	\$604,118.72	2738	51265	5%	\$ 572,760.60	6709	48901	14%	#REF!
Public Employees Retirement													
Retirees	\$148,375.00	311			\$143,644.00	305			\$ 127,594.56	253			
Non SCO													
University Enterprises	\$620.00	4	97	4%	\$6,900.00	6	224	3%		9	224	4%	#REF!
California Exposition and State Fair	\$230.00	3	677	0%	\$421.00	7	677	1%	• • • • • •	8	677	7 1%	#REF!
Legislative Analyst's Office	\$420.00	2	53	4%	\$1,080.00	4	53	8%		6	53	3 11%	#REF!
Assemby Committee on Rules	\$5,760.00	20	1186	2%	\$8,320.00	29	1186	2%		29	1100	6 2%	
Senate Rules Committee	\$960.00	4	1006	0%	\$2,040.00	6	872	1%	• • • • • • • •	8	872	2 1%	#REF!
Non SCO Totals	\$7,990.00	33	3,019	2%	\$18,761.00	52	3012	2%	\$ 23,440.00	60	3012	2 2%	د
Total 2019 Our Promise All Campaigns	\$5,737,084.00				\$5,908,181.51	30086	229886	13%	#REF!	34224	290000	12%	د