



2012 CSECC Results

Dept/Agency	Div	2012 \$	2011 \$	% Change	2012 Donors	2011 Donors	% Change Donor	2012 Employees	2012 Participation
BOARDS AND COMMISSION DIVISION									
State Compensation Insurance Fund	BDCM	\$172,968.19	\$201,016.32	-13.95%	1076	1,308	-17.74%	7,664	14%
Public Utilities Commission	BDCM	\$24,206.00	\$25,092.00	-3.53%	107	109	-1.83%	1,008	11%
Judicial Council	BDCM	\$21,144.00	\$24,168.00	-12.51%	67	79	-15.19%	822	8%
California Community Colleges-Chancellor's Office	BDCM	\$17,428.00	\$18,752.00	-7.06%	65	72	-9.72%	161	40%
California Commission on Peace Officer Standards & Training	BDCM	\$14,746.00	\$20,002.00	-26.28%	49	61	-19.67%	134	37%
State Lands Commission	BDCM	\$9,561.00	\$13,212.00	-27.63%	51	62	-17.74%	208	25%
Teacher Credentialing Commission	BDCM	\$10,730.00	\$9,768.00	9.85%	42	42	0.00%	193	22%
Supreme Court	BDCM	\$7,080.00	\$6,564.00	7.86%	15	17	-11.76%	148	10%
California State Employees Association	BDCM	\$7,456.00	\$7,456.00	0.00%	26	26	0.00%	190	14%
California Institute for Regenerative Medicine	BDCM	\$5,100.00	\$5,160.00	-1.16%	11	12	-8.33%	41	27%
Gambling Control Commission	BDCM	\$5,112.00	\$5,489.00	-6.87%	18	23	-21.74%	85	21%
Fair Political Practices Commission	BDCM	\$2,544.00	\$4,848.00	-47.52%	9	13	-30.77%	81	11%
California Student Aid Commission	BDCM	\$4,764.00	\$5,989.00	-20.45%	22	32	-31.25%	110	20%
Public Employment Relations Board	BDCM	\$925.00	\$2,845.00	-67.49%	3	7	-57.14%	40	8%
Commission on State Mandates	BDCM	\$1,097.00	\$1,937.00	-43.37%	9	9	0.00%	11	82%
Horse Racing Board	BDCM	\$1,560.00	\$1,500.00	4.00%	7	7	0.00%	55	13%
California Exposition and State Fair	BDCM	\$1,436.00	\$1,212.00	18.48%	19	5	280.00%	781	2%
Postsecondary Education Commission	BDCM	\$0.00	\$60.00	-100.00%	0	1	-100.00%	20	0%
Judicial Center Library	BDCM	\$960.00	\$936.00	2.56%	2	2	0.00%	10	20%
State Council on Developmental Disabilities	BDCM	\$588.00	\$828.00	-28.99%	7	8	-12.50%	136	5%
Board of Chiropractic Examiners	BDCM	\$304.00	\$444.00	-31.53%	3	4	-25.00%	23	13%
Judicial Performance Commission	BDCM	\$360.00	\$0.00	100.00%	1	0	100.00%	23	4%
Education Audit Appeals Panel	BDCM	\$420.00	\$420.00	0.00%	2	2	0.00%	4	50%
Habeas Corpus Resource Center	BDCM	\$420.00	\$300.00	40.00%	2	2	0.00%	72	3%
State Gov Org & Econ, Commission on	BDCM	\$0.00	\$0.00	0.00%	0	0	0.00%	8	0%
State Independent Living Council	BDCM	\$0.00	\$24.00	100.00%	0	1	-100.00%	10	0%
University Enterprises, Inc.	BDCM	\$6,180.00	\$6,180.00	0.00%	7	7	0.00%	97	7%
BDCM Totals		\$317,089.19	\$364,202.32	-13%	1620	1911	-15.23%	12,135	17%

Dept/Agency	Div	2012 \$	2011 \$	% Change	2012 Donors	2011 Donors	% Change Donor	2012 Employees	2012 Participation
BUSINESS, TRANSPORTATION & HOUSING AGENCY									
Highway Patrol, CA	BTH	\$647,832.00	\$669,641.32	-3.26%	4323	4,770	-9.37%	10,716	40%
Transportation, Dept of	BTH	\$610,311.65	\$649,519.52	-6.04%	3418	3,677	-7.04%	22,504	15%
Motor Vehicles	BTH	\$327,458.92	\$378,584.31	-13.50%	2944	3,126	-5.82%	8,811	33%
Financial Institutions	BTH	\$33,246.00	\$32,838.04	1.24%	158	161	-1.86%	240	66%
Housing & Community Development, Dept of	BTH	\$32,636.00	\$25,447.00	28.25%	139	139	0.00%	510	27%
Managed Health Care, Dept of	BTH	\$16,751.00	\$19,512.12	-14.15%	94	97	-3.09%	280	34%
Corporations, Dept of	BTH	\$13,520.50	\$16,114.00	-16.09%	79	84	-5.95%	294	27%
Housing Finance Agency, CA	BTH	\$16,409.00	\$19,106.00	-14.12%	89	92	-3.26%	304	29%
Real Estate, Dept of	BTH	\$16,985.00	\$20,643.00	-17.72%	103	111	-7.21%	335	31%
Alcoholic Beverage Control	BTH	\$12,477.00	\$13,909.00	-10.30%	95	106	-10.38%	412	23%
New Motor Vehicle Board	BTH	\$2,455.00	\$3,029.00	-18.95%	10	27	-62.96%	26	38%
Traffic Safety, Office of	BTH	\$5,680.00	\$6,099.00	-6.87%	19	20	-5.00%	34	56%
Business, Transportation & Housing Agency	BTH	\$4,846.00	\$3,259.00	48.70%	17	20	-15.00%	62	27%
Transportation Commission	BTH	\$1,584.00	\$1,464.00	8.20%	8	8	0.00%	26	31%
Patient Advocate, Office of the	BTH	\$1,704.00	\$2,395.28	-28.86%	6	10	-40.00%	11	55%
Real Estate Appraisers, Office of	BTH	\$1,896.00	\$1,886.00	0.53%	11	12	-8.33%	30	37%
Alcoholic Beverage Control Appeals Board	BTH	\$0.00	\$960.00	-100.00%	0	1	-100.00%	9	0%
High-Speed Rail Authority	BTH	\$3,603.00	\$3,120.00	15.48%	14	6	133.33%	14	100%
BTH Totals		\$1,749,395.07	\$1,867,526.59	-6.33%	11527	12467	-7.54%	44,618	37%
CORRECTIONS & REHABILITATION DIVISION									
Corrections & Rehabilitation	CDCR	\$188,455.90	\$184,583.00	2.10%	807	942	-14.33%	5,025	16%
Sacramento, CSP	CDCR	\$21,792.00	\$23,903.00	-8.83%	167	208	-19.71%	1,679	10%
Paroles, Region II	CDCR	\$5,808.00	\$19,680.00	-70.49%	40	133	-69.92%	606	7%
Men's Colony, CA	CDCR	\$16,728.00	\$19,200.00	-12.88%	110	116	-5.17%	1,835	6%
Medical Facility, CA	CDCR	\$25,308.00	\$22,992.00	10.07%	121	130	-6.92%	1,395	9%
San Quentin State Prison	CDCR	\$12,060.00	\$13,548.00	-10.98%	112	126	-11.11%	1,703	7%
Prison Industry Authority	CDCR	\$8,794.00	\$27,518.00	-68.04%	46	47	-2.13%	194	24%
Mule Creek State Prison	CDCR	\$14,004.00	\$15,240.00	-8.11%	105	123	-14.63%	1,232	9%
Valley State Prison for Women	CDCR	\$16,140.00	\$22,188.00	-27.26%	106	132	-19.70%	1,063	10%
Los Angeles County, CSP	CDCR	\$12,943.20	\$14,707.20	-11.99%	132	144	-8.33%	1,627	8%
Institution for Men, CA	CDCR	\$11,316.00	\$11,244.00	0.64%	108	137	-21.17%	2,115	5%
Solano, CSP	CDCR	\$8,868.00	\$10,404.00	-14.76%	132	150	-12.00%	1,383	10%
Deuel Vocational Institution	CDCR	\$4,406.00	\$12,096.00	-63.57%	37	60	-38.33%	1,251	3%
Correctional Training Facility	CDCR	\$10,476.00	\$11,292.00	-7.23%	104	110	-5.45%	1,492	7%
Central CA Womens Facility	CDCR	\$9,000.00	\$10,476.00	-14.09%	53	65	-18.46%	1,145	5%
Centinel State Prison	CDCR	\$8,640.00	\$10,212.00	-15.39%	121	133	-9.02%	1,313	9%
O.H. Close School, YA	CDCR	\$11,292.00	\$11,736.00	-3.78%	15	21	-28.57%	212	7%
Folsom State Prison	CDCR	\$9,516.00	\$10,632.00	-10.50%	62	70	-11.43%	1,056	6%
R J Donovan Corr Facility	CDCR	\$6,997.00	\$7,002.00	-0.07%	75	88	-14.77%	1,553	5%
Pleasant Valley State Prison	CDCR	\$14,436.00	\$14,544.00	-0.74%	124	136	-8.82%	1,417	9%

Dept/Agency	Div	2012 \$	2011 \$	% Change	2012 Donors	2011 Donors	% Change Donor	2012 Employees	2012 Participation
CORRECTIONS & REHABILITATION DIVISION (Cont)									
Chaderjian School, YA	CDCR	\$1,728.00	\$10,476.00	-83.51%	24	47	-48.94%	376	6%
Paroles, Region III	CDCR	\$5,256.00	\$8,016.00	-34.43%	73	71	2.82%	787	9%
Paroles, HQ & Region I	CDCR	\$1,716.00	\$7,416.00	-76.86%	9	67	-86.57%	1,192	1%
Calipatria State Prison	CDCR	\$8,785.00	\$8,952.00	-1.87%	68	87	-21.84%	1,161	6%
Chuckawalla Valley State Prison	CDCR	\$7,704.00	\$8,100.00	-4.89%	50	70	-28.57%	832	6%
Institution for Women, CA	CDCR	\$9,468.00	\$10,596.00	-10.65%	76	82	-7.32%	939	8%
Paroles, Region IV	CDCR	\$4,380.00	\$9,911.40	-55.81%	21	82	-74.39%	811	3%
Correctional Institution, CA	CDCR	\$4,704.00	\$7,092.00	-33.67%	25	66	-62.12%	1,937	1%
Salinas Valley State Prison	CDCR	\$6,716.00	\$7,296.00	-7.95%	79	82	-3.66%	1,347	6%
Ventura School for Girls, YA	CDCR	\$4,716.00	\$5,304.00	-11.09%	47	57	-17.54%	389	12%
Kern Valley State Prison	CDCR	\$6,552.00	\$7,548.00	-13.20%	58	70	-17.14%	1,631	4%
Avenal State Prison	CDCR	\$4,830.00	\$5,058.00	-4.51%	47	50	-6.00%	1,668	3%
North Kern State Prison	CDCR	\$6,576.00	\$7,452.00	-11.76%	58	62	-6.45%	1,512	4%
Ironwood State Prison	CDCR	\$7,752.00	\$7,176.00	8.03%	71	77	-7.79%	1,143	6%
Rehabilitation Center	CDCR	\$5,908.00	\$6,762.00	-12.63%	44	70	-37.14%	1,258	3%
Correctional Center, CA	CDCR	\$5,376.00	\$5,184.00	3.70%	38	41	-7.32%	1,145	3%
Pelican Bay State Prison	CDCR	\$5,448.00	\$5,928.00	-8.10%	30	34	-11.76%	1,566	2%
Southern Reception Center, YA	CDCR	\$0.00	\$3,288.00	-100.00%	0	32	-100.00%	384	0%
Substance Treatment Center	CDCR	\$5,412.00	\$5,268.00	2.73%	51	51	0.00%	1,970	3%
Sierra Conservation Center	CDCR	\$3,108.00	\$4,248.00	-26.84%	42	48	-12.50%	1,180	4%
High Desert State Prison	CDCR	\$3,084.00	\$2,736.00	12.72%	26	29	-10.34%	1,358	2%
Corcoran, CSP	CDCR	\$4,668.00	\$4,896.00	-4.66%	61	66	-7.58%	2,185	3%
Richard A. McGee Corr Training Center	CDCR	\$960.00	\$1,668.00	-42.45%	10	16	-37.50%	1,267	1%
Northern CA Youth Center, YA	CDCR	\$1,668.00	\$2,676.00	-37.67%	14	28	-50.00%	250	6%
Wasco, CSP	CDCR	\$1,764.00	\$2,196.00	-19.67%	33	37	-10.81%	1,570	2%
Pine Grove Youth Conservation Camp, YA	CDCR	\$1,020.00	\$1,704.00	-40.14%	6	12	-50.00%	31	19%
Youth Training School, YA	CDCR	\$0.00	\$0.00	0.00%	0	0	0.00%	794	0%
CDCR Totals		\$536,279.10	\$630,144.60	-14.90%	3638	4505	-19.25%	59,969	6%

Dept/Agency	Div	2012 \$	2011 \$	% Change	2012 Donors	2011 Donors	% Change Donor	2012 Employees	2012 Participation
CONSTITUTIONAL DIVISION									
Equalization, Board of	CON	\$205,515.00	\$217,287.96	-5.42%	1220	1,345	-9.29%	4,000	31%
Justice, Dept of	CON	\$130,934.27	\$133,442.51	-1.88%	514	555	-7.39%	5,292	10%
Education, Dept of	CON	\$86,133.00	\$91,810.00	-6.18%	443	477	-7.13%	2,776	16%
Controller's Office, State	CON	\$86,769.83	\$83,400.52	4.04%	417	416	0.24%	1,342	31%
Treasurer's Office, State	CON	\$45,383.00	\$46,147.50	-1.66%	180	189	-4.76%	298	60%
Insurance, Dept of	CON	\$55,194.91	\$52,076.00	5.99%	290	292	-0.68%	1,261	23%
Secretary of State's Office	CON	\$40,334.68	\$42,436.00	-4.95%	173	175	-1.14%	465	37%
Judge's Retirement System Member, Statutory Officer	CON	\$34,394.00	\$30,804.00	11.65%	58	57	1.75%	1,097	5%
Courts of Appeal**	CON	\$24,437.00	\$23,604.00	3.53%	87	88	-1.14%	725	12%
Library, CA State	CON	\$19,953.00	\$20,588.00	-3.08%	54	59	-8.47%	145	37%
Office of the Lt. Governor	CON	\$0.00	\$0.00	0.00%	0	0	0.00%	21	0%
CON Totals		\$729,048.69	\$741,596.49	-1.69%	3436	3653	-5.94%	17,422	24%
** includes all appellates									
CALIFORNIA STATE UNIVERSITY DIVISION									
Dept/Agency	Div	2012 \$	2011 \$	% Change	2012 Donors	2011 Donors	% Change Donor	2012 Employees	2012 Participation
Sacramento, State University	CSU	\$58,281.00	\$56,965.96	2.31%	312	324	-3.70%	3,690	8%
Fresno, State University	CSU	\$43,663.00	\$42,072.00	3.78%	223	222	0.45%	2,991	7%
San Luis Obispo, State Polytech University	CSU	\$42,414.96	\$44,715.96	-5.15%	197	206	-4.37%	2,945	7%
San Jose, State University	CSU	\$28,977.00	\$32,940.00	-12.03%	169	186	-9.14%	3,889	4%
San Diego, State University	CSU	\$34,155.00	\$35,040.00	-2.53%	192	192	0.00%	4,567	4%
San Bernardino, State University	CSU	\$34,549.96	\$36,755.88	-6.00%	262	278	-5.76%	1,922	14%
Fullerton, State University	CSU	\$23,641.00	\$28,140.00	-15.99%	187	204	-8.33%	4,016	5%
Northridge, State University	CSU	\$29,702.00	\$30,612.00	-2.97%	187	197	-5.08%	3,781	5%
Los Angeles, State University	CSU	\$23,701.24	\$28,050.00	-15.50%	134	145	-7.59%	2,244	6%
Pomona, State Polytech University	CSU	\$26,587.00	\$24,952.20	6.55%	176	176	0.00%	2,497	7%
Sonoma, State University	CSU	\$14,190.00	\$15,000.00	-5.40%	70	73	-4.11%	1,646	4%
San Francisco, State University	CSU	\$16,800.00	\$20,472.00	-17.94%	62	70	-11.43%	4,648	1%
Long Beach, State University	CSU	\$15,444.00	\$16,680.00	-7.41%	59	66	-10.61%	4,618	1%
East Bay, State University	CSU	\$13,764.04	\$17,954.04	-23.34%	43	47	-8.51%	1,730	2%
Monterey Bay, State University	CSU	\$16,695.00	\$17,526.00	-4.74%	108	109	-0.92%	835	13%
Channel Islands, State University	CSU	\$17,205.00	\$17,412.00	-1.19%	131	133	-1.50%	708	19%
Chancellor's Office	CSU	\$11,194.00	\$11,973.00	-6.51%	36	41	-12.20%	637	6%
CA Maritime Academy, State University	CSU	\$12,810.00	\$13,806.00	-7.21%	59	59	0.00%	254	23%
San Marcos, State University	CSU	\$11,112.00	\$12,468.00	-10.88%	45	47	-4.26%	1,154	4%
Chico, State University	CSU	\$9,510.00	\$10,830.00	-12.19%	45	50	-10.00%	2,496	2%
Dominguez Hills, State University	CSU	\$14,165.00	\$14,028.00	0.98%	82	82	0.00%	1,411	6%
Humboldt, State University	CSU	\$11,379.00	\$11,580.00	-1.74%	72	78	-7.69%	1,463	5%
Stanislaus, State University	CSU	\$8,951.04	\$8,304.00	7.79%	43	43	0.00%	1,205	4%
Bakersfield, State University	CSU	\$7,632.00	\$7,896.00	-3.34%	40	41	-2.44%	1,226	3%
CSU Totals		\$526,523.24	\$556,173.04	-5.33%	2934	3069	-4.40%	56,573	7%

Dept/Agency	Div	2012 \$	2011 \$	% Change	2012 Donors	2011 Donors	% Change Donor	2012 Employees	2012 Participation
ENVIRONMENTAL PROTECTION AGENCY									
State Water Resources Control Board	EPA	\$131,220.04	\$132,262.04	-0.79%	460	461	-0.22%	1,469	31%
Air Resources Board	EPA	\$81,001.04	\$82,466.04	-1.78%	349	357	-2.24%	1,171	30%
Toxic Substances Control	EPA	\$31,638.00	\$36,258.00	-12.74%	164	176	-6.82%	955	17%
Department of Pesticide Regulation	EPA	\$19,683.00	\$17,972.64	9.52%	100	100	0.00%	346	29%
Office of Environmental Health Hazard Assessment	EPA	\$9,776.40	\$8,960.04	9.11%	36	37	-2.70%	133	27%
Environmental Protection Agency	EPA	\$9,084.00	\$9,036.00	0.53%	21	24	-12.50%	59	36%
EPA Totals		\$282,402.48	\$286,954.76	-1.59%	1130	1155	-2.16%	4,133	28%
FOOD & AGRICULTURE									
Food & Agriculture	FA	\$47,835.00	\$48,462.08	-1.29%	294	303	-2.97%	1,100	27%
GOVERNORS DIVISION									
California Technology Agency	GOV	\$52,985.89	\$52,257.00	1.39%	239	240	-0.42%	815	29%
Department of Finance	GOV	\$38,536.00	\$39,012.00	-1.22%	152	138	10.14%	422	36%
California Military Department	GOV	\$26,764.00	\$24,792.00	7.95%	112	111	0.90%	829	14%
California Emergency Management Agency	GOV	\$19,343.00	\$16,634.00	16.29%	84	88	-4.55%	501	17%
California State Lottery Commission	GOV	\$17,380.00	\$17,709.00	-1.86%	105	116	-9.48%	609	17%
CallHR	GOV	\$20,532.00	\$18,252.00	12.49%	69	68	1.47%	181	38%
First 5 California	GOV	\$1,146.00	\$3,300.00	-65.27%	13	20	-35.00%	58	22%
Office of the State Public Defender	GOV	\$4,428.00	\$5,448.00	-18.72%	16	17	-5.88%	83	19%
Office of the Governor	GOV	\$2,880.00	\$3,040.00	-5.26%	12	13	-7.69%	169	7%
California Arts Council	GOV	\$2,100.00	\$2,100.00	0.00%	9	9	0.00%	18	50%
Office of the Inspector General	GOV	\$3,524.00	\$1,584.00	122.47%	14	9	55.56%	107	13%
California Volunteers	GOV	\$3,084.00	\$2,328.00	32.47%	10	11	-9.09%	26	38%
Office of Administrative Law	GOV	\$904.00	\$1,342.00	-32.64%	6	8	-25.00%	23	26%
Medical Assistance Commission	GOV	\$0.00	\$1,215.00	-100.00%	0	5	-100.00%	23	0%
California Earthquake Authority	GOV	\$784.00	\$760.00	3.16%	8	8	0.00%	20	40%
Office of Policy Analysis and Research	GOV	\$0.00	\$1,320.00	-100.00%	0	5	-100.00%	48	0%
Office of the Secretary of Education	GOV	\$0.00	\$0.00	0.00%	0	0	0.00%	13	0%
Commission on the Status of Women	GOV	\$0.00	\$0.00	0.00%	0	0	0.00%	12	0%
GOV Totals		\$194,390.89	\$191,093.00	1.73%	849	866	-1.96%	3,957	20%

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CALIFORNIA HEALTH & HUMAN SERVICES AGENCY									
Department of Mental Health*	HHS	\$150,615.52	\$138,945.12	8.40%	1014	1,056	-3.98%	11,665	9%
Department of Developmental Services	HHS	\$106,501.00	\$110,262.00	-3.41%	811	838	-3.22%	8,495	10%
Department of Social Services	HHS	\$116,067.00	\$121,953.00	-4.83%	735	736	-0.14%	3,793	19%
Department of Public Health	HHS	\$99,696.05	\$93,866.96	6.21%	510	505	0.99%	3,696	14%
Department of Health Care Services	HHS	\$107,186.20	\$94,919.20	12.92%	529	528	0.19%	2,765	19%
Department of Rehabilitation	HHS	\$50,258.25	\$49,810.12	0.90%	275	279	-1.43%	1,609	17%
Office of Statewide Health Planning & Development	HHS	\$27,860.00	\$28,809.00	-3.29%	96	109	-11.93%	485	20%
Department of Child Support Services	HHS	\$23,338.08	\$29,954.00	-22.09%	118	119	-0.84%	523	23%
Department of Alcohol & Drug Programs	HHS	\$20,303.00	\$25,755.00	-21.17%	51	73	-30.14%	345	15%
Office of Systems Integration	HHS	\$13,635.50	\$14,536.00	-6.19%	44	52	-15.38%	197	22%
Department of Aging	HHS	\$6,804.00	\$9,150.00	-25.64%	34	47	-27.66%	133	26%
Managed Risk Medical Insurance Board	HHS	\$7,170.00	\$6,186.00	15.91%	25	25	0.00%	69	36%
Emergency Medical Services Authority	HHS	\$4,250.00	\$4,876.00	-12.84%	36	37	-2.70%	62	58%
Community Services & Development	HHS	\$4,651.00	\$3,186.00	45.98%	27	27	0.00%	97	28%
Health and Human Services Agency	HHS	\$6,552.00	\$5,216.00	25.61%	18	18	0.00%	36	50%
HHS Totals		\$744,887.60	\$737,424.40	1.01%	4323	4449	-2.83%	33,970	24%
*includes all mental health hospitals									
LEGISLATIVE DIVISION									
Dept/Agency	Div	2012 \$	2011 \$	% Change	2012 Donors	2011 Donors	% Change Donor	2012 Employees	2012 Participation
Legislative Counsel of California	LEG	\$24,187.00	\$25,171.00	-3.91%	116	127	-8.66%	607	19%
Bureau of State Audits	LEG	\$16,316.00	\$16,636.00	-1.92%	31	32	-3.13%	148	21%
California State Assembly	LEG	\$13,213.00	\$10,048.00	31.50%	65	61	6.56%	1,500	4%
California State Senate	LEG	\$12,162.00	\$9,340.00	30.21%	41	38	7.89%	1,156	4%
Legislative Analyst's Office	LEG	\$2,640.00	\$3,480.00	-24.14%	8	10	-20.00%	53	15%
Legislature Retirement System Member, Statutory Officer	LEG	\$615.00	\$615.00	0.00%	2	2	0.00%		
California Senior Legislature	LEG	\$0.00	\$0.00	0.00%	0	0	0.00%		
LEG Totals		\$69,133.00	\$65,290.00	5.89%	263	270	-2.59%	3,464	13%
LABOR & WORKFORCE DEVELOPMENT AGENCY									
Dept/Agency	Div	2012 \$	2011 \$	% Change	2012 Donors	2011 Donors	% Change Donor	2012 Employees	2012 Participation
Employment Development Department	LWD	\$256,954.19	\$266,562.11	-3.60%	2042	2,124	-3.86%	9,444	22%
Department of Industrial Relations	LWD	\$52,700.00	\$48,594.00	8.45%	271	271	0.00%	2,597	10%
Unemployment Insurance Appeals Board	LWD	\$20,981.00	\$20,364.00	3.03%	121	125	-3.20%	656	18%
Agricultural Labor Relations Board	LWD	\$12,084.00	\$12,496.00	-3.30%	6	7	-14.29%	36	17%
Employment Training Panel	LWD	\$5,274.00	\$5,682.00	-7.18%	41	40	2.50%	80	51%
Labor & Workforce Development Agency	LWD	\$3,320.04	\$3,500.04	-5.14%	2	5	-60.00%	13	15%
Workforce Investment Board	LWD	\$1,044.00	\$1,080.00	-3.33%	5	5	0.00%	18	28%
LWD Totals		\$352,357.23	\$358,278.15	-1.65%	2488	2577	-3.45%	12,844	23%

Dept/Agency	Div	2012 \$	2011 \$	% Change	2012 Donors	2011 Donors	% Change Donor	2012 Employees	2012 Participation
NATURAL RESOURCES AGENCY									
Department of Water Resources	RES	\$114,785.76	\$148,896.76	-22.91%	697	738	-5.56%	2,942	24%
California State Parks	RES	\$42,335.00	\$44,005.00	-3.80%	244	270	-9.63%	2,578	9%
Department of Forestry & Fire Protection	RES	\$43,322.00	\$46,520.00	-6.87%	267	286	-6.64%	3,000	9%
Department of Fish & Game	RES	\$40,196.00	\$44,718.00	-10.11%	238	267	-10.86%	2,046	12%
Department of Conservation	RES	\$32,176.65	\$35,639.14	-9.72%	117	120	-2.50%	632	19%
Energy Commission	RES	\$27,886.20	\$22,250.20	25.33%	128	128	0.00%	570	22%
California Conservation Corps	RES	\$18,886.51	\$22,287.00	-15.26%	112	142	-21.13%	305	37%
Sierra Nevada Conservancy	RES	\$4,500.00	\$3,918.00	14.85%	17	17	0.00%	21	81%
California Coastal Conservancy	RES	\$4,500.00	\$4,680.00	-3.85%	9	10	-10.00%	77	12%
California Coastal Commission	RES	\$2,628.00	\$3,168.00	-17.05%	22	27	-18.52%	204	11%
Resources Recycling and Recovery	RES	\$38,958.77	\$37,502.00	3.88%	172	172	0.00%	433	40%
Delta Stewardship Council	RES	\$2,952.00	\$3,792.00	-22.15%	14	14	0.00%	54	26%
Boating and Waterways Department	RES	\$2,964.00	\$3,564.00	-16.84%	17	18	-5.56%	78	22%
California Natural Resources Agency	RES	\$1,088.00	\$948.00	12.66%	9	9	0.00%	90	10%
Tahoe Conservancy	RES	\$264.00	\$864.00	-69.44%	3	7	-57.14%	42	7%
Santa Monica Mountain Conservancy	RES	\$0.00	\$1,200.00	-100.00%	0	1	-100.00%	12	0%
Wildlife Conservation Board	RES	\$995.00	\$790.00	25.95%	9	9	0.00%	22	41%
Colorado River Board	RES	\$348.00	\$348.00	0.00%	3	3	0.00%	10	30%
San Francisco Bay Conservancy and Development Comr	RES	\$2,376.00	\$324.00	633.33%	4	5	-20.00%	53	8%
Native American Heritage Commission	RES	\$180.00	\$180.00	0.00%	1	1	0.00%	9	11%
Sacramento-San Joaquin Delta Conservancy	RES	\$480.00	\$480.00	0.00%	2	2	0.00%	5	40%
Delta Protection Commission	RES	\$314.00	\$100.00	214.00%	1	1	0.00%	5	20%
San Joaquin River Conservancy	RES	\$360.00	\$24.00	1400.00%	1	1	0.00%	3	33%
RES Totals		\$382,475.89	\$426,198.10	-10.26%	2087	2248	-7.16%	13,191	23%
STATE & CONSUMERS SERVICES AGENCY									
Franchise Tax Board	SCS	\$218,999.00	\$224,153.00	-2.30%	1627	1,747	-6.87%	4,943	33%
California Public Employees' Retirement System	SCS	\$149,405.08	\$132,289.08	12.94%	766	769	-0.39%	2,315	33%
Department of General Services	SCS	\$108,677.00	\$110,980.28	-2.08%	633	638	-0.78%	4,418	14%
Department of Consumer Affairs	SCS	\$62,671.00	\$64,432.00	-2.73%	402	407	-1.23%	2,778	14%
State Teachers' Retirement System	SCS	\$43,062.00	\$43,906.00	-1.92%	234	262	-10.69%	738	32%
Victim Compensation & Government Claims Board	SCS	\$11,363.70	\$11,486.00	-1.06%	61	63	-3.17%	283	22%
State Personnel Board	SCS	\$10,872.00	\$11,093.00	-1.99%	43	57	-24.56%	69	62%
Department of Fair Employment & Housing	SCS	\$5,473.00	\$10,280.00	-46.76%	46	66	-30.30%	241	19%
Building Standards Commission	SCS	\$4,021.00	\$3,644.00	10.35%	6	9	-33.33%	14	43%
California Science Center	SCS	\$1,510.00	\$1,668.00	-9.47%	15	16	-6.25%	155	10%
State & Consumer Services Agency	SCS	\$775.00	\$1,615.00	-52.01%	5	7	-28.57%	16	31%
California African American Museum	SCS	\$804.00	\$1,164.00	-30.93%	6	9	-33.33%	17	35%
Seismic Safety Commission	SCS	\$25.00	\$100.00	-75.00%	1	2	-50.00%	7	14%
SCS Totals		\$617,657.78	\$616,810.36	0.14%	3845	4052	-5.11%	15,994	28%

Dept/Agency	Div	2012 \$	2011 \$	% Change	2012 Donors	2011 Donors	% Change Donor	2012 Employees	2012 Participation
VETERANS AFFAIRS									
Veterans Affairs, Dept of	VA	\$37,921.00	\$42,357.00	-10.47%	235	261	-9.96%	1,715	14%
Retired State Employees		\$14,448.00	\$11,076.00	30.44%	26	19	36.84%		
Statutory Officer: Public Employees Retirement System		\$420.00	\$300.00	40.00%	2				
CSECC - ALL CAMPAIGNS		\$6,602,264.16	\$6,943,886.89	-4.92%	38,697	41,805	-7.43%	281,085	14%
Results include payroll deductions, cash/check one-time contributions, special event money, and retirees.									